

**London Borough of Barnet  
Budget and Performance  
Overview and Scrutiny  
Committee**

**Work Programme (Provisional)**

**May 2013 – May 2014**

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<b>Subject</b>	<b>Decision requested</b>	<b>Cabinet Member / Officer</b>	<b>Author</b>
<b>11 June 2013</b>			
DRS Final Business Case and Approved Bidder	To undertake pre-decision scrutiny of the final Business Case recommendation for a preferred and reserve bidder for the Development and Regulatory Service project	Cabinet Members for Resources and Performance, Environment, Housing, Safety & Resident Engagement, Customer Access & Partnerships and Planning & Regulatory Services	Development and Regulatory Services Project Team
<b>20 June 2013</b>			
Quarter Four and Year End 2012/13 Financial and Corporate Performance	The Committee to review Quarter Four and Year End 2012/13 Corporate Performance and Finance	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
Parking Services Performance	The Committee to consider a report on: <ul style="list-style-type: none"> <li>• performance of the Parking Service against financial targets and KPIs; and</li> <li>• findings of the ongoing Parking Pilot Schemes</li> </ul>	Cabinet Member for Environment	Director for Place / Street Scene Director
One Barnet Programme Highlight Report	The Committee to consider the One Barnet Programme Highlight report	Cabinet Member for Customer Access and Partnerships	Head of Programme and Resources
Review of Capital Programme	The have requested to review a report which provides an update on the Capital Programme	Deputy Leader and Cabinet Member for Resources and Performance	Chief Operating Officer / Commercial Director

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16 September 2013			
Quarter One Finance and Corporate Performance	The Committee to consider the Quarter One Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
9 December 2013 (Budget Scrutiny)			
Business Planning	The Committee to consider the Executive's budget and Medium Term Financial Strategy proposals for the period 2014/15 – 2016/17.	Deputy Leader and Cabinet Member for Resources and Performance	Chief Operating Officer
Quarter Two Finance and Corporate Performance	The Committee to consider the Quarter Two Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
13 March 2014			
Quarter Three Finance and Corporate Performance	The Committee to consider the Quarter Three Finance and Corporate Performance Reports.	Deputy Leader and Cabinet Member for Resources and Performance	Finance & Corporate Performance
TBC - Long List			
Update on Sport and Physical Activity Review	The Committee has requested to receive an update on Sport and Physical Activity Review	Cabinet Member for Customer Access and Partnerships	TBC
Libraries - Outline Proposals for Childs Hill & Grahame Park Libraries	The Committee to consider outline proposals for Childs Hill and Graham Park libraries.	Cabinet Member for Customer Access and Partnerships	TBC

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Mill Hill Depot Relocation	The Committee have requested an update on the Mill Hill Depot Relocation project and the financial implications of the delay	Deputy Leader and Cabinet Member for Resources and Performance	Commercial Director
One Barnet Programme – Wave II Projects	The Committee to receive reports on Wave II Projects in the One Barnet Programme	TBC	Head of Programme and Resources