

AREA COMMITTEE East

Road Safety & Parking (RS&P) – Budget & Scheme Update

19th June 2024



Road Safety & Parking – Budget Update

Road Safety & Parking Budget

	2021/22	2022/23	2023/24	2024/25
Budget Allocation	500,000	477,425	1,230,595	1,201,082

Allocations				
West	130,400	45,045	421,563	42,230
North	201,810	170,508	303,136	31,000
East	140,365	243,179	534,960	140,695
Total Allocations	472,575	458,732	1,259,660	213,925

Completed schemes				
Underspends		12,173	45,370	
Overspends	-	270	15,223	
Net	-	11,902	30,147	-

Budget Remaining	27,425	30,595	1,082	987,157
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Road Safety & Parking Schemes – East

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	2021/22	Osidge Lane Feasibility	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3 Dec 23: Scheme went on hold as review undertaken to possibly align with other scheme. Now in Progress. Q4 completion Feb 24: Scheme to be aligned with Exeter Road. Now Q1 completion May 24: Officers are currently reviewing the proposals for Exeter Road and to progress this scheme to ensure there are no conflicts on both schemes
East	Brunswick Park	2022/23	Brunswick Park Speeding	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: COD in Progress to be completed by end of Mar May 24: Officers are preparing ward member briefing and will invite member to a meeting to review the proposals due to the extend of this area. Estimated completion Q2
East	Brunswick Park	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor Dec 23: Estimated completion Q4 Feb 24: awaiting programmed dates for works to commence May 24: Officers liaising with the resilience contractor to progress markings and agree timelines
East	Brunswick Park	2023/24	Hampden Way	Raised by Highways	52,826	Feb 24: In progress completion expected Q1 May 24: Funding agreed for the active travel aspect of overall scheme. Design options received and currently under review
East	Brunswick Park	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates Dec 23: Surveys commissioned - awaiting dates for surveys to commence Feb 24: Surveys completed. Results being analysed. Estimated completion Q1 May 24: Proposals currently under review. Once finalised will be sent to Cllrs for feedback prior to COD approval. Estimated completion early Q2
East	Brunswick Park	2023/24	Cowper Road/The Woodlands	Cllr Lemon	3,500	Dec 23: New scheme approved. To be programmed end of Jan Feb 24: Consultation complete. No objections received. Implementation package to be produced in the new financial year. Estimated completion Q1 May 24: Implementation package produced awaiting dates from contractor. Estimated completion Q1
East	Brunswick Park	2024/25	Brookside South / Parkside Gardens	Cllr Lemon	10,000	May 24: New scheme to be programmed
East	East Finchley	2021/22	Fairlawn Avenue	Cllr Mittra	15,000	Meeting took place with Cllrs and agreed residents engagement required due to size of post. COD to be completed following engagement Dec 23: COD to be drafted for submission in Q4 Feb 24: COD drafted and issued to members prior to approval May 24: Feedback received from Cllrs COD to be finalised for approval. Estimated completion early Q2.
East	East Finchley	2023/24	Hamilton Road	Cllr Mittra	2,000	Dec 23: Surveys complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: COD produced under final review prior to submission. To be completed by end of Mar 24 May 24: Proposals issued to Cllrs and feedback prior to COD approval. Estimated completion Q2

Road Safety & Parking Schemes – East

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	East Finchley	2023/24	East Finchley County Roads	Cllr Moore	19,880	New Scheme approved Aug-23. To be programmed: Dec 23: Speed survey completed and the ANPR surveys to be undertaken in Q4. Both lots of data to be combined for analysis Feb 24: ANPR surveys being commissioned in Apr 24 May 24: Surveys now complete and data is currently being analysed. Proposals to be produced for Cllrs prior to COD approvals. Estimated completion Q2
East	East Finchley	2024/25	Abbots Gardens	Cllr Farrier / Cllr Mittra / Cllr Moore	3,000	May 24: Surveys scheduled for w/c 20 May
East	Finchley Church End	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals Dec 23: Meeting took place with members at end of Nov. confirmed to progress with school street measures and roundabout with CPZ measures to progress separately . Consultation and design to be completed in Q4. Overall completion Q1 Feb 23: Consultation commenced 19 Feb May 24: Consultation complete. Objections received and is currently under review
East	Finchley Church End	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	17,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding Dec 23: Review to be undertaken in Jan 24 Feb 24: Review complete and funding received to undertake full Feasibility. To be Programmed May 24: Site meeting to be set up to discuss and agree proposals
East	Finchley Church End	2023/24	Finchley Reform Synagogue - Bollards and Waiting restriction	Raised by Highways	13,000	Dec 23: Consultation in Progress. Estimated completion Q4 Feb 24: Consultation complete results being analysed for road markings. Bollards implemented in February. May 24: Implementation package to be produced
East	Finchley Church End	2024/25	Rosemary Ave/Briarfield Ave/Tangle Tree Close/ Dudley Road /Manor View	Cllr Greenspan	15,000	May 24: New scheme to be programmed
East	Friern Barnet	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility Dec 23: In progress. Estimated completion Q4 Feb 24: COD being finalised for submission in Mar 24 May 24: Cllr feedback received to proposals. COD to be drafted for approval by mid June
East	Friern Barnet	2023/24	Trott Road	Cllr Coakley Webb	7,500	Dec 23: Speed survey complete awaiting data for analysis. COD to be completed by February Feb 24: COD being finalised and to be completed in Mar 24 May 24: Design is complete and under final review. To be issued to Cllrs prior to COD approval. Estimated completion early Q2
East	Friern Barnet / Woodhouse	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: Design in Progress. Estimated completion Apr 24 May 24: Proposals under final review and will be issued to Cllrs prior to COD approval. Estimated completion Q2
East	Garden Suburb	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	Raised by Highways	13,625	May 24: Scheme Complete

Road Safety & Parking Schemes – East

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor Dec 23: Planned implementation Mar 24 Feb 24: Implementation package produced. Planned completion Mar 24 May 24: Works commenced onsite
East	Garden Suburb	2023/24	Bishops Avenue - 30mph	Cllr Mire	9,000	May 24: Scheme Complete
East	Garden Suburb	2023/24	Kingsley Way	Cllr Marshall	42,000	New Scheme to be Programmed Dec 23: Consultation planned to commence in Jan 24 Estimation completion Q2 2024/25 Feb 24: Proposals amended following site visit. COD to be produced with amended proposals prior to statutory consultation planned for May 24 May 24: Consultation to commence on 23 May. Estimated completion Q4.
East	Garden Suburb	2023/24	Northway	Cllr Grover & Cllr Mire	6,900	Dec 23: Locations for surveys identified and surveys commissioned. Awaiting dates for surveys to commence. Estimated completion Q1 Feb 24: Parking Surveys complete. Consultation planned to commence in Mar. Estimated completion Q1 May 24: Implementation package produced. planned completion by end of May
East	Garden Suburb	2023/24	Meadway	Raised at Committee	5,000	Dec 23: New scheme approved. To be programmed end of Jan 24 Feb 24: Consultation complete, objections received. Results are currently being analysed and COD to be produced. Estimated completion Q1 May 24: COD being finalised. Estimated completion Q1
East	Garden Suburb	2024/25	Middleway/Thornton Way/Litchfield Way	Cllr Grover	12,000	May 24: New scheme to be programmed
East	Garden Suburb	2024/25	Bishops Avenue DYL	Raised by Highways	5,795	May 24: Parking surveys have been commissioned and consultation planned to commence in July. Expected completion Q3
East	Garden Suburb/East Finchley	2022/23	Deansway	Cllr Grover	15,000	Assigned to third party. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 23: COD to be completed by Mar 24 May 24: Meeting to be set up with Cllr to review proposals prior to COD approval
East	Golders Green	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Engagement with Cllrs to review proposals prior to submission. Feb 24: COD drafted and agreed informal consultation to be undertaken in Apr prior to COD submission. May 24: Informal consultation to commence end of June. Estimated completion Q2
East	Golders Green	2023/24	The Drive - School Keep Clear	Cllr Cohen	5,820	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept Dec 23: Parking Surveys now complete and data received. Consultation planned for Jan 24 completion Mar 24 Feb 24: Consultation complete with results being analysed. Implementation package being produced in Apr 24 May 24: Implementation package to be produced in Jun 24. Estimated completion early Q2.
East	Golders Green	2023/24	Wentworth Road	Cllr Dean Cohen	40,000	Dec 23: Scheme to commence in Jan 24. Consultation and Design planned to complete by Mar 24 Feb 24: Consultation complete. Results being analysed. Estimated completion Q1 May 24: COD being finalised for submission and detailed design in progress. expected completion Q2

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Road Safety & Parking Schemes – East

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Golders Green	2023/24	Highfield Ave - Implementation	Cllr Cohen	118,000	Dec 23: Design in Progress. Consultation package to be produced and date to be agreed Feb 24: Consultation complete. Results being analysed. Estimated completion Q1 May 24: Detailed design in progress. Overall completion expected Q2
East	Golders Green	2023/24	Sneath Ave - Feasibility	Cllr Cohen	15,000	Feb 24: Surveys commissioned and will take place w/c 15 Apr May 24: Surveys complete, and data currently being analysed. Proposals to be complete by mid June. Informal consultation agreed and to be carried out by end of June. Estimated completion Q2
East	West Finchley	2023/24	Long Lane / Oakfield Road N3	Cllr Rich	12,000	Assigned to Engineer. To commence in October Dec 23: Surveys to be commissioned in Jan 24. Overall completion Mar 24 Mar 24: Survey locations agreed for completion – shared with ward members Mar 24 May 24: Surveys complete and data received. Data to be analysed and proposals produced. Expected completion early Q2
East	West Finchley	2023/24	Gainsborough		13,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: Design complete. Review meeting to be arranged May 24: Meeting to be arranged with resident and ward members in June
East	West Finchley	2023/24	Hamilton Way	Cllrs Rich/Houston	1,100	Dec 23: Implementation package to be produced. Estimated completion Mar 24 Feb 24: Implementation package to be produced early Apr 24 May 24: Implementation package produced. Expected completion early Q2
East	West Finchley	2023/24	Fursby Avenue / Argyle Road - Implementation	RSP Prioritisation	46,000	Dec 23: Scheme to commence in Jan 24. Consultation and Design planned to complete by Mar 24 Feb 24: Consultation completed results to be analysed and shared with ward members Q1 May 24: Objections received. Final design under review prior to COD approval. Estimated completion Q4.
East	West Finchley	2024/25	Squires Lane	Cllr Rich	500	May 24: Site visit undertaken and design complete. Implementation package to be produced. Expected completion Q2
East	Woodhouse	2024/25	Lodge Lane	Raised by Highways	5,000	May 24: Surveys being commissioned. Awaiting quotes
East	Woodhouse	2023/24	Torrington Park / Woodhouse Road / Castle Road Implementation	RSP Prioritisation	205,000	New Scheme approved Sep-23. To be programmed Dec 23: Scheme to commence. Consultation and Design planned to complete by Q4 Feb 24: Design in progress due to amendments to the design consultation will now commence in May. May 24: Consultation to commence on 23 May. Estimated completion Q4.
East	Woodhouse	2023/24	Summerside School / Fallowfields	Cllr Cooke	15,000	Feb 24: New Scheme to be programmed in Mar 24 May 24: Site meeting undertaken with residents. It has been agreed to prepare an experimental traffic order to stop parking during peak hours. Officers to programme this work
East	Woodhouse	2024/25	Woodhouse Road	Raised by Highways	5,500	May 24: Parking surveys have been commissioned and consultation planned to commence in July. Expected completion Q3

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Road Safety & Parking Schemes – North

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission Dec 23: Amendments made and issued internally for final review. Estimated completion Q4 Feb 24: COD to be submitted for approval by end of Feb May 24: Meeting being set up with Cllrs prior to COD approval. Estimated completion early Q2
North	East Barnet / Barnet Vale	2021/22	Longmore Avenue Speed Survey	Cllr Smith	7,000	COD Drafted awaiting final review before submission Dec 23: Amendments made and issued internally for final review. Estimated completion Q4 Feb 24: COD to be submitted for approval by end of Feb May 24: Meeting being set up with Cllrs prior to COD approval. Estimated completion early Q2
North	High Barnet	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	Dec 23: Consultation in Progress. estimated completion Mar 24 Feb 24: Implementation package produced. Expected completion Mar 24 May 24: Officers liaising with the resilience contractor to progress markings and agree timelines
North	High Barnet	2024/25	Union Street	Teresa Villiers	4,000	May 24: New Scheme. Site visit undertaken, design in progress. Estimated completion Q3
North	High Barnet / Underhill	2021/22	Barnet Hospital CPZ Implementation	Committee Report	67,991	Came into operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23. Dec 23: CPZ was made permanent in November. Modifications required on Quinta Drive (outside Quinta Stores). Consultation planned for Jan 24 estimated completion Mar 24. Scheme will remain open until modifications complete Feb 24: Consultation complete. Implementation package to be produced. Estimated completion Mar 24 May 24: Modifications are now planned to be completed by mid June and surveys to be undertaken to determine effectiveness of the implemented measures
North	Mill Hill	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept Dec 23: Disabled bay relocation remaining. Additional scope of work raised for motorcycle parking. Consultation in progress. Expected completion Mar 24 Feb 24: Consultation complete. COD to be completed and additional funds for the change in scope. completion now expected early Q1 May 24: COD Complete. Implementation package produced, awaiting programmed dates from contractor
North	Mill Hill	2023/24	Dollis Road Implementation	RSP COD	78,200	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: agreed Consultation to commence on 14 Dec to align with LIP scheme. Design to be completed by Q4. Overall completion planned for Q1 Feb 24: Consultation complete. Results being analysed and COD to be produced May 24: Implementation package produced and works expected to commence in June
North	Mill Hill	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed in Jan 24 Dec 23: In Progress, finalising surveys required before we proceed Feb 24: Site visit undertaken proposals being prepared and includes speed survey to also be commissioned in Apr 24 May 24: Surveys and analysis complete. Design being finalised and proposals to be produced for Cllrs by end of June
North	Mill Hill	2023/24	Lawrence Hill (Old Forge)	Cllr Duschinsky	9,530	Dec 23: Design complete. Consultation in progress. Expected completion Mar 24 Feb 24: Design complete. Implementation to be aligned with Lawrence Hill Area Scheme May 24: Awaiting options to be agreed on Area scheme

Road Safety & Parking Schemes – North

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Totteridge & Woodside	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Detailed design in progress. Estimated completion Q1 24/25 Feb 24: Implementation package produced. Works to be programmed in Q1 May 24: Works to be programmed with the contractor
North	Totteridge & Woodside	2023/24	Woodside Lane	Cllrs Cornelius and Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October Dec 23: Consultation complete analysing results. Estimated completion Q4 Feb 24: Implementation package produced. Awaiting programmed dates May 24: Officers liaising with the resilience contractor to progress markings and agree timelines
North	Underhill	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed Dec 23: Surveys complete, and location agreed. Officers will amend the proposals based on survey finding. Once proposals are developed RSA stage 1 will be carried out. Completion Mar 24 Feb 24: Implementation package produced. site visit needed with contractors to agree dates May 24: Works to be completed by end of May
North	Whetstone	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However, safety measures on St Margaret's Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug Dec 23: Consultation for St Margaret's Road complete and Implementation package to be produced. Estimated completion Mar 24 Feb 24: With contractor. estimated completion Mar 24 May 24: Officers liaising with the resilience contractor to progress markings and agree timelines
North	Whetstone	2023/24	Totteridge Lane Crossing - Feasibility	Cllr Woodcock-Velleman	9,200	Dec 23: Surveys commissioned and will be undertaken before Christmas. Estimated completion Q4 Feb 24: Topo Survey and Road Safety Audit for Zebra Crossing to be undertaken. Estimated completion now Q1 May 24: Road Safety Audit complete and site visit has been undertaken with TfL. Proposals are now being prepared and will require input from lighting team. Feasibility expected to complete in Q2
North	Whetstone	2023/24	Speeding on Chandos Avenue	Cllr Ella Rose	2,000	Dec 23: Surveys complete awaiting data to be analysed. Estimated completion Q4 Feb 24: additional funding being requested for full feasibility May 24: funding for feasibility expected to be allocated in June
North	Whetstone	2023/24	All Saints School - Parking on Myddelton Park N20	Raised by School	2,735	Dec 23: New scheme approved. To be programmed end of Jan 24 Feb 24: Surveys commissioned, awaiting dates but expected to take place in Mar 24 May 24: Surveys undertaken, and data analysed. No further action. Scheme complete
North	Whetstone	2023/24	York Way / Manor Drive N20 One Way & 20mph	Cllr Rajput	96,200	Dec 23: New scheme approved. To be programmed in Feb 24 Feb 24: Consultation package to be prepared and to commence in Mar May 24: Consultation complete. Design in progress. Implementation expected Q3
North	Whetstone	2024/25	Pollard Road	Cllr Rose	15,000	May 24: New scheme to be programmed

Road Safety & Parking Schemes – West

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Burnt Oak	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: COD to be completed end of Mar May 24: Queries raised on proposal. Further review to be undertaken prior to COD approval. Estimated completion Q2
West	Burnt Oak	2023/24	Montrose Avenue	Cllr Conway	3,000	Feb 24: New Scheme to be programmed in Mar 24 May 24: Site visits undertaken and design in progress. Proposals to be produced by end June
West	Childs Hill	2023/24	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1 Feb 24: Survey data has been analysed and proposals being developed. Estimated completion Q1 May 24: proposal produced and under final review. Estimated completion Q1
West	Childs Hill	2023/24	North End Road	Cllr Conway	12,050	New Scheme to be programmed Dec 23: Surveys complete. Data received and report drafted for final review Feb 24: COD to be completed in Mar 24 May 24: additional funding received for full feasibility. Scheme to be programmed
West	Childs Hill	2023/24	Finchley Road - Implementation	Cllr Clarke	73,800	Dec 23: Design in Progress. Consultation to commence on 18 Jan 24 Feb 24: Consultation complete and objections received. COD to be produced May 24: COD drafted and under final review. Detailed design in progress. Implementation planned for Q4
West	Childs Hill	2023/24	The Groves - Implementation	Cllr Clarke	26,800	Feb 24: Consultation package produced. Consultation planned to commence in Mar 24 May 24: Consultation complete. Results currently being reviewed
West	Childs Hill	2023/24	Pattison Road	Cllr Innocenti	5,000	Feb 24: New Scheme to be programmed in Mar 24 May 24: site visit to be set up to agree survey locations
West	Childs Hill / Cricklewood	2023/24	Cricklewood Lane - Implementation	RSP COD	19,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Design in progress, Implementation package produced Feb 24: Implementation package to be finalised early Apr 24 May 24: Implementation package produced and under final review. Expected completion Q2
West	Colindale North	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: agreed to progress COD which will be ready for submission in Jan 24 Feb 24: COD to be completed by end of Mar 24 May 24: COD signed scheme complete.
West	Colindale South	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures Dec 23: In Progress. Estimated completion Q4 Feb 24: COD drafted under final review for submission in Mar May 24: Queries raised and COD updated to be submitted by mid June

Road Safety & Parking Schemes – West

Area	Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	2023/24	Deans Way - Implementation	Cllr Mearing-Smith	72,750	Dec 23: Funding now agreed. Scheme to be programmed Feb 24: Consultation package being produced and expected to commence in Apr 24 May 24: Consultation cancelled due to issues raised with proposals. Site meeting undertaken with Cllrs and updated proposals have been produced. Consultation will now commence in July. Overall completion expected Q4.
West	Edgware	2023/24	Selvage Lane	Cllr Mearing-Smith	15,000	Dec 23: In Progress. Site visit completed Surveys to be commissioned in Jan. Overall completion Mar 24 Feb 24: Surveys complete. COD to be produced for approval in Mar 24 May 24: awaiting Cllr feedback prior to COD approval. Expected completion early Q2
West	Hendon	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1 Feb 24: Survey data has been analysed and proposals being developed. Estimated completion Q1 May 24: Meeting to be set up with Cllrs to review proposals. Estimated completion Q2
West	Hendon	2024/25	Shirehall Lane, Hendon	Cllr Prager	4,830	May 24: Parking surveys have been commissioned and consultation planned to commence in July. Expected completion Q3
West	Hendon / West Hendon	2024/25	Colindeep Lane Junction with Grove Gardens	Raised at Committee	10,000	May 24: New scheme to be programmed
West	West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4. Dec 23: Additional surveys undertaken. Planned completion Jan 24 Feb 23: Surveys complete. Results being analysed and report to be produced May 24: Queries raised on initial report. Alternative proposals to be produced. Estimated completion Q2
West	West Hendon	2023/24	Cool Oak Lane - Implementation	Cllr Narenthira	100,000	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: Consultation commenced in progress. Design to be completed by Q4. Overall completion planned for Q1 Feb 24: Consultation Complete. Results being analysed and COD to be produced May 24: COD to be produced by end of June. Design in progress
West	West Hendon	2023/24	West Hendon CPZ	Cllr Ambe	25,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed Dec 23: Consultation in Progress. Implementation planned for Q2 24/25 Feb 24: Consultation complete. COD produced but Cllrs to agree timings prior to submission May 24: Implementation package produced. However, scheme on hold until we have update on overall CPZ Programme
West	Edgware	2024/25	The Grove Edgware	Cllr Wakeley	8,000	May 24: New scheme to be programmed
West	Childs Hill	2024/25	Fernside - Implementation	Cllr Perlberg	10,400	May 24: Scope of work under review further to concerns raised by members prior to commencing scheme