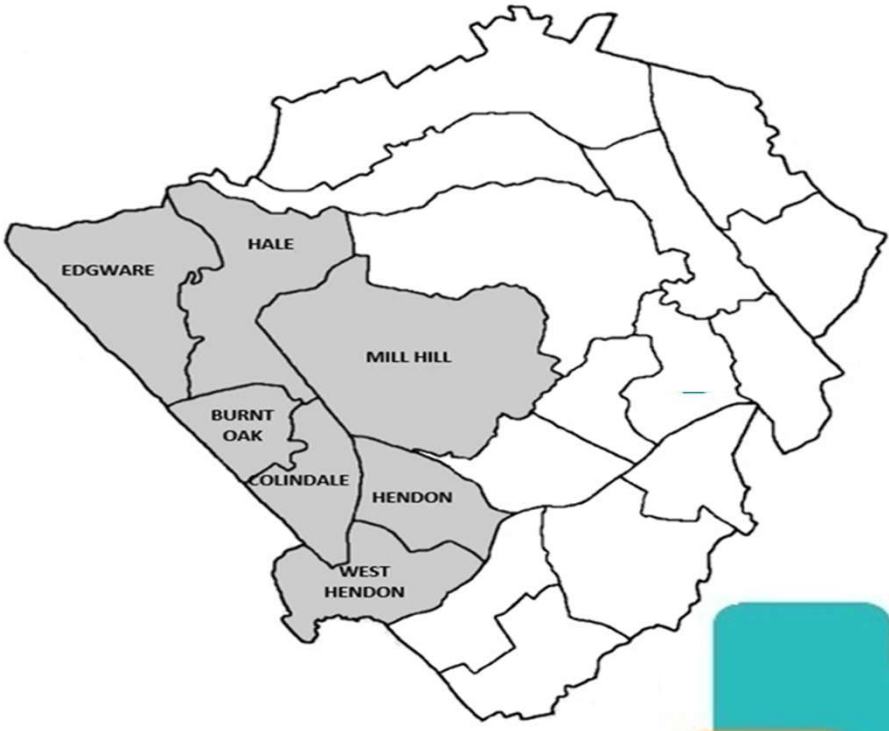


Area Committee

Hendon



Hendon Area Committee
Funding by Ward



Area Committee



Appendix 1 - Hendon Area Committee Balance and schemes in progress

	15/16	16/17	17/18	18/19	19/20	20/21	21/22
B/F	£0.00	-£10,000.00	£16,500.00	-£4,272.00	-£62,715.00	-£30,851.00	-£26,612.00
CIL Adjustments - Shortfall	£0.00	£0.00	-£21,257.00	-£57,893.00	£0.00	£0.00	£0.00
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£400,000.00

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20	Budget Allocation (CIL Reserve) 20/21	Budget Allocation (CIL Reserve) 21/22
Edgware	-£15,000.00	-£7,500.00	-£11,000.00	-£3,750.00	-£17,120.00	-£31,800.00	£0.00
Hale	-£63,500.00	-£13,000.00	-£5,000.00	-£19,750.00	-£11,482.67	-£9,208.00	-£22,000.00
Mill Hill	-£67,500.00	-£47,000.00	-£54,500.00	-£50,350.00	-£51,866.67	-£49,850.00	£0.00
Burnt Oak	£0.00	-£1,000.00	-£5,500.00	-£52,700.00	-£15,000.00	-£10,471.00	£0.00
Colindale	£0.00	-£15,000.00	-£4,329.00	-£2,000.00	-£2,000.00	-£11,337.00	£0.00
Hendon	£0.00	-£15,000.00	-£69,186.00	-£9,500.00	-£5,000.00	-£24,695.00	£0.00
West Hendon	-£14,000.00	-£25,000.00	£0.00	-£12,500.00	-£15,666.67	-£8,400.00	£0.00
	-£160,000.00	-£123,500.00	-£149,515.00	-£150,550.00	-£118,136.00	-£145,761.00	-£22,000.00

On Hold - Arundel Gardens, Footway Parking	-£5,000.00
2015/16 Underspends returned to CIL reserve	£66,128.62
2016/17 Underspends returned to CIL reserve	£21,050.29
2017/18 Underspends returned to CIL reserve	£1,101.67
2018/19 Underspends returned to CIL reserve	£3,085.74
2019/20 Underspends returned to CIL reserve	£1,129.42
2020/21 Underspends returned to CIL reserve	£0.00
Overspends Funded	-£59,881.81

New Balance

£379,001.93





Hendon Schemes In Progress

2020/21

Name	Ward	Budget Allocation (CIL Reserve)
A1 and Tithe Walk	Mill Hill	-£3,000.00
Edgwarebury Lane Speed Survey	Edgware	-£5,000.00
Alders Close/Hale Lane Double Yellow Line Extension	Hale	-£4,737.00
Rushgrove Avenue and Crossway	Colindale	-£5,337.00
Shirehall Lane - Survey	West Hendon	-£2,000.00
Mill Hill Town Square-Mill Hill Library	Mill Hill	-£10,500.00
Darland's Nature Reserve-Information Board	Mill Hill	-£1,600.00
Glen Gardens-Play Area	Edgware	-£23,800.00
The Greenway - Survey	Burnt Oak	-£2,000.00
High Street, NW7	Mill Hill	-£5,000.00
Ashcombe Gardens JW Glendale	Edgware	-£3,000.00
Heybourne Crescent NW9-20mph speed limit - Survey	Burnt Oak / Colindale	-£7,000.00
Montrose Avenue	Burnt Oak	-£2,000.00
Brookside Walk Play Area-3 benches & 1 extra dustbin	Hendon	-£4,495.00
Holcombe Hill/Lawrence Street - Implementation	Mill Hill	-£24,750.00
Parking - Daws Lane/Poets Corner	Mill Hill	-£5,000.00
crossing at junction of A41 and Aerodrome Road	Colindale	-£5,000.00
single yellow line Abbots Road between Orange Hill Road and Langham Road)	Burnt Oak / Hendon	-£5,942.00
Play equipment and Safety Surfacing Brookside Walk	Hendon	-£17,700.00
4 benches Vivian Avenue	West Hendon	-£6,400.00
Additional stakes added between Hale Lane between Limes Avenue and Beech Walk.	Hale	-£1,500.00

2019/20

Name	Ward	Budget Allocation (CIL Reserve)
OneStonegrove - External improvements	Edgware	-£15,120.00
Cophall School - External Exercise equipment	Mill Hill	-£12,000.00
Mill Hill library - Kitchen Equipment	Mill Hill	-£10,000.00





2019/20 (cont.)

Name	Ward	Budget Allocation (CIL Reserve)
Watling Ave - Loading Bays	Burnt Oak	-£3,500.00
Farm Road & West Way - Waiting Restrictions	Hale	-£1,666.67
Layfield Crescent - Waiting Restrictions	West Hendon	-£1,666.67
Burnt Oak tube station - the bins and anti-sticker coating in the Watling area	Burnt Oak	-£11,500.00
Parkside and Wise Lane Car Park - Bins	Mill Hill	-£5,100.00
Hasmonean Primary School - Refurbishment of the reception playground	West Hendon	-£11,500.00
Farm Road & West Way - Signs and Lines	Hale	-£500.00
Limes Ave & Beech Walk NW7 - Ground Stakes	Hale	-£500.00

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Barnfield Road/Montrose Avenue - Implementation	Burnt Oak	-£24,200.00
A41/Station Road - Traffic Signal Feasibility	West Hendon	-£8,000.00
Mill Hill Town Square - Information Boards	Mill Hill	-£1,700.00

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
St Mary's & St Joseph's School infant school - modernisation of the playground	Hendon	-£7,500.00
Sheaveshill Allotments - gate and an access system	Colindale	-£4,329.00
Bell Lane/Green Lane - Implementation	Hendon	-£5,000.00

