

**London Borough of Barnet
Policy and Resources Committee
Forward Work Programme**

June 2021 – February 2022

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Title of Report	Overview of decision	Chief/Lead Officer(s)	Issue Type (Non key/Key/Urgent)
16 June 2021			
<p>Outturn 2020/21, Budget 2021/22 and Business Planning 2021-25</p>	<p>Overview of the council's outturn for the 2020/21 financial year, update on the current forecast impact of the Covid-19 pandemic on 2021/22 budget and the process for 2022/23 and future years budget setting.</p> <p>Approval of a series of budget management decisions for 2021/22 required as part of normal business in line with the Financial Regulations.</p>	<p>Director of Resources (Section 151 Officer)</p>	<p>Key</p>
<p>Barnet Local Plan Regulation 19</p>	<p>Approval of Regulation 19 draft for public consultation</p>	<p>Deputy Chief Executive</p>	<p>Key</p>
<p>Edgware Growth Area Supplementary Planning Document (SPD)</p>	<p>Formal Adoption of the Edgware Growth Area Supplementary Planning Document.</p>	<p>Deputy Chief Executive</p>	<p>Key</p>
<p>West Hendon Playing Fields Outline Business Case</p>	<p>Approval of the OBC</p> <p>Approval to commence procurement activities and work up detail to FBC including the submission of a planning application with associated activities.</p>	<p>Director of Growth</p>	<p>Key</p>

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20 July 2021			
Hendon Hub Full Business Case	To recommend the approval of the Full Business Case for Hendon Hub	Deputy Chief Executive	Key
The Burroughs / Middlesex Supplementary Planning Document (SPD)	Formal Council adoption of The Burroughs & Middlesex Area Supplementary Planning Document.	Deputy Chief Executive	Key
30 September 2021			
Q1 2021/22 Strategic Performance Report	Q1 2021/22 Strategic Performance Report This report also seeks Committee approval for a series of budget management decisions for 2021/22 required as part of normal business in line with the organisation's Financial Regulations.	Director of Resources (Section 151 Officer)	Non-Key
West Finchley Neighbourhood Plan	Adoption of Neighbourhood Plan Following Referendum	Deputy Chief Executive	Key
Local Development Scheme	3-year timetable for delivering the Local Plan, Community Infrastructure Levy and Supplementary Planning Documents	Deputy Chief Executive	Key

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Regulation 20 (Submission of Local Plan)	Submission to the Planning Inspectorate of Local Plan Regulation 19 and representations	Deputy Chief Executive	Key
9 December 2021			
Q2 2021/22 Strategic Performance Report	<p>Q2 2021/22 Strategic Performance Report</p> <p>This report also seeks Committee approval for a series of budget management decisions for 2021/22 required as part of normal business in line with the organisation's Financial Regulations.</p>	Director of Resources (Section 151 Officer)	Non-Key
9 February 2022			
Q3 2021/22 Strategic Performance Report	<p>Q3 2021/22 Strategic Performance Report</p> <p>This report also seeks Committee approval for a series of budget management decisions for 2021/22 required as part of normal business in line with the organisation's Financial Regulations.</p>	Director of Resources (Section 151 Officer)	Non-Key
Business Planning	To approve and recommend the Budget and Medium Term Financial Strategy to Full Council on 1 March 2022.	Director of Resources (Section 151 Officer)	Key
Items to be Allocated			

Title of Report	Overview of decision	Chief/Lead Officer(s)	Issue Type (Non key/Key/Urgent)
Greenspaces Assessment Report	Committee to consider and approve the proposals for the alternative use of greenspaces.	Executive Director - Environment Assistant Director Greenspaces & Leisure	Non-Key
Draft Affordable Housing Supplementary Planning Document	To approve the draft Supplementary Planning Document for Affordable Housing for consultation.	Deputy Chief Executive	Non-key