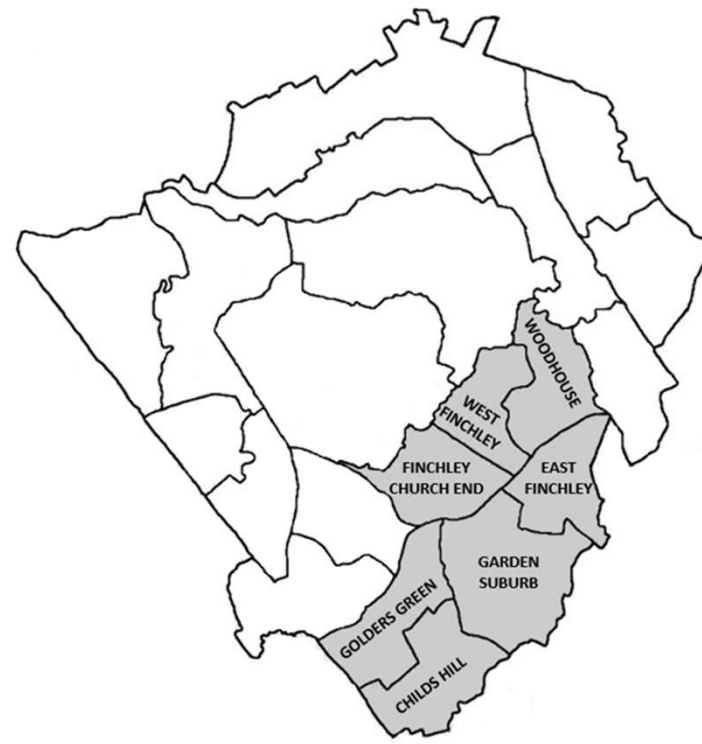


Area Committee

Finchley & Golders Green



Finchley & Golders Green Area Committee
Funding by Ward





Finchley & Golders Green Balance

	15/16	16/17	17/18	18/19	19/20	20/21
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	-£19,500.00	£20,060.00	-£103,685.00	-£145,785.39	-£113,169.39
CIL Adjustments - Shortfall	£0.00	-£19,940.00	£0.00	£0.00	£0.00	£0.00

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20	Budget Allocation (CIL Reserve) 20/21
Childs Hill	-£17,000.00	-£16,000.00	-£24,400.00	-£43,900.39	-£6,434.00	-£6,600.00
East Finchley	-£20,000.00	£0.00	-£20,150.00	-£41,100.00	-£40,000.00	-£25,000.00
Finchley Church End	-£37,500.00	-£7,500.00	-£57,430.00	£0.00	-£1,000.00	-£5,000.00
Garden Suburb	-£15,000.00	-£21,500.00	-£22,565.00	-£61,100.00	-£24,750.00	-£26,000.00
Golders Green	-£15,000.00	£0.00	-£13,000.00	-£5,000.00	-£3,000.00	-£5,000.00
West Finchley	-£49,500.00	-£16,000.00	-£59,500.00	-£10,500.00	-£16,000.00	-£22,000.00
Woodhouse	-£15,500.00	-£29,500.00	-£76,700.00	-£30,500.00	-£26,200.00	-£5,000.00
	-£169,500.00	-£90,500.00	-£273,745.00	-£192,100.39	-£117,384.00	-£94,600.00

2015/16 Underspends returned to CIL reserve	£82,494.23
2016/17 Underspends returned to CIL reserve	£23,700.31
2017/18 Underspends returned to CIL reserve	£96,745.81
2018/19 Underspends returned to CIL reserve	£7,002.63
2019/20 Underspends returned to CIL reserve	£500.00
Overspends Funded	-£111,391.29

New Balance	£41,282.30
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Finchley & Golders Green Schemes In Progress (1/2)

2020/21

Name	Ward	Budget Allocation (CIL Reserve)
Feasibility study at the junction of Cranbourne Gardens and Leaside Crescent	Golders Green	-£5,000.00
Wildflower Honeybee and Fairylight Project - enhancing green space on The Vale	Childs Hill	-£400.00
Nether Street / Argyle	West Finchley	-£1,000.00
Hampstead Way / Meadway	Garden Suburb	-£5,000.00
Park View Road	West Finchley	-£6,000.00
Gainsborough and Holden Road N12	West Finchley	-£5,000.00
Meadway CPZ	Garden Suburb	-£6,000.00
East Finchley M1 CPZ	East Finchley	-£15,000.00
Feasibility study including Creighton Avenue, N2 and N3 Long Lane	East Finchley	-£10,000.00
Stephens Hall kitchen refurbishment	Underhill	-£4,900.00
Tillingbourne Gardens - feasibility study	Finchley Church End	-£5,000.00
Woodgrange Avenue - feasibility study	Woodhouse	-£5,000.00
Kingsley Way grass verge	Garden Suburb	-£15,000.00
Finchley Way Open Space	West Finchley	-£10,000.00
All Saints Church	Childs Hill	-£1,200.00

2019/20

Name	Ward	Budget Allocation (CIL Reserve)
Greenfield Gardens - Bay Change and Cycle Storage	Childs Hill	-£3,500.00
Church Lane/High Road, N2 - Implementation	East Finchley	-£24,000.00
Rosemont Avenue -Implementation	West Finchley	-£16,000.00
Cricklewood Lane/Church Walk - Improvements on Childs Hill Walk in the form of a pedestrian footpath	Childs Hill	-£2,934.00
Addison Way - Width Restriction Implementation	Garden Suburb	-£13,200.00





Finchley & Golders Green Schemes In Progress (2/2)

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Central Square Minyan - Lighting	Garden Suburb	-£5,000.00
Hampstead Way - Pedestrian Improvements Hampstead Way - Parking Bay	Garden Suburb	-£25,000.00
Glenhurst Road - Implementation	Woodhouse	-£19,000.00
Tarling Road Community Hub	East Finchley	-£12,000.00
Parking - Kenwood Close	Childs Hill	-£2,500.00
Woodlands Close - Bollards	Golders Green	-£5,000.00

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
The Diggers -construction of compost bins	Childs Hill	-£5,600.00

2015/16

Name	Ward	Budget Allocation (CIL Reserve)
Parking Temple Fortune (Oakfield Road)	Garden Suburb Golders Green	-£20,000.00
Parking Lambert Way	Woodhouse	-£3,000.00

