

Appendix 1

| LAESTAB | School Name | Total Funding 2020/21 | 2020/21 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2020/21 Post Delegation and Education Functions Budgets | 2020/21 Pupils | 2020/21 Unit Value |
|----------------------------|---|-----------------------|--|---|----------------|--------------------|
| Totals | | £263,119,380 | £239,151,924 | £261,837,200 | 51,717 | |
| All-Through Schools | | | | | | |
| 3023521 | St Mary's and St John's CofE School | £7,347,993 | £7,092,392 | £7,289,161 | 1,409 | £5,120 |
| 3026905 | London Academy | £7,666,886 | £7,404,452 | £7,666,886 | 1,281 | £5,778 |
| 3026906 | Wren Academy | £6,238,628 | £5,996,260 | £6,238,628 | 1,255 | £4,778 |
| Sub-Total | | £21,253,507 | £20,493,103 | £21,194,675 | 3,945 | |
| Primary Schools | | | | | | |
| 3022002 | Barnfield Primary School | £2,085,296 | £1,792,873 | £2,066,618 | 417 | £4,299 |
| 3022003 | Bell Lane Primary School | £1,767,219 | £1,545,723 | £1,750,548 | 366 | £4,223 |
| 3022007 | Brookland Junior School | £1,479,171 | £1,321,268 | £1,463,798 | 361 | £3,660 |
| 3022008 | Brookland Infant and Nursery School | £1,206,552 | £1,060,015 | £1,195,235 | 269 | £3,941 |
| 3022009 | Brookland Park Primary and Nursery School | £1,930,322 | £1,629,354 | £1,912,473 | 418 | £3,898 |
| 3022010 | Childs Hill School | £1,778,468 | £1,555,508 | £1,762,762 | 352 | £4,419 |
| 3022011 | Church Hill School | £937,075 | £790,311 | £928,295 | 208 | £3,800 |
| 3022014 | Colindale Primary School | £2,935,389 | £2,687,050 | £2,907,480 | 630 | £4,265 |
| 3022015 | Coppetts Wood Primary School | £1,136,245 | £888,458 | £1,126,924 | 210 | £4,231 |
| 3022016 | Courtland School | £948,530 | £755,879 | £939,786 | 211 | £3,582 |
| 3022017 | Cromer Road Primary School | £1,781,349 | £1,631,006 | £1,763,503 | 412 | £3,959 |
| 3022019 | Deansbrook Infant School | £1,173,225 | £992,426 | £1,163,140 | 237 | £4,187 |
| 3022023 | Edgware Primary School | £2,444,032 | £2,293,510 | £2,420,729 | 530 | £4,327 |
| 3022024 | Fairway Primary School and Children's Centre | £1,024,566 | £848,123 | £1,015,549 | 204 | £4,157 |
| 3022025 | Foulds School | £1,257,799 | £1,077,925 | £1,245,042 | 314 | £3,433 |
| 3022026 | Frith Manor Primary School | £2,325,123 | £2,156,398 | £2,302,050 | 547 | £3,942 |
| 3022027 | Garden Suburb Junior School | £1,483,600 | £1,301,523 | £1,468,806 | 348 | £3,740 |
| 3022028 | Garden Suburb Infant School | £1,151,035 | £1,003,671 | £1,140,801 | 244 | £4,113 |
| 3022029 | Goldbeaters Primary School | £2,132,498 | £1,872,721 | £2,113,507 | 419 | £4,470 |
| 3022031 | Hollickwood Primary School | £999,289 | £783,253 | £991,132 | 183 | £4,280 |
| 3022032 | Holly Park Primary School | £1,885,613 | £1,669,971 | £1,866,859 | 438 | £3,813 |
| 3022036 | Livingstone Primary and Nursery School | £1,481,601 | £1,170,307 | £1,468,987 | 276 | £4,240 |
| 3022037 | Manorside Primary School | £1,245,880 | £1,027,169 | £1,234,825 | 265 | £3,876 |
| 3022041 | Sacks Morasha Jewish Primary School | £833,008 | £675,216 | £833,008 | 206 | £3,278 |
| 3022042 | Monkfrith Primary School | £1,608,039 | £1,406,529 | £1,591,680 | 393 | £3,579 |
| 3022043 | Moss Hall Junior School | £1,863,839 | £1,724,405 | £1,844,090 | 461 | £3,741 |
| 3022044 | Moss Hall Infant School | £1,558,595 | £1,386,696 | £1,544,004 | 350 | £3,962 |
| 3022045 | Northside Primary School | £1,201,272 | £943,352 | £1,190,894 | 239 | £3,947 |
| 3022054 | Worridge Primary School | £899,759 | £735,489 | £891,253 | 208 | £3,536 |
| 3022055 | Tudor Primary School | £1,123,885 | £946,488 | £1,114,167 | 218 | £4,342 |
| 3022057 | Underhill School | £2,331,842 | £2,072,477 | £2,310,292 | 478 | £4,336 |
| 3022060 | Whitings Hill Primary School | £2,275,685 | £1,693,623 | £2,257,038 | 424 | £3,994 |
| 3022067 | Chalgrove Primary School | £1,102,916 | £923,751 | £1,093,002 | 231 | £3,999 |
| 3022070 | Sunnyfields Primary School | £1,059,454 | £889,432 | £1,049,931 | 208 | £4,276 |
| 3022071 | Queenswell Infant & Nursery School | £945,068 | £761,381 | £937,596 | 174 | £4,376 |
| 3022072 | Queenswell Junior School | £1,627,454 | £1,420,548 | £1,611,923 | 349 | £4,070 |
| 3022073 | Danegrove Primary School | £2,701,355 | £2,494,169 | £2,673,936 | 631 | £4,000 |
| 3022076 | Wessex Gardens Primary School | £1,776,945 | £1,615,769 | £1,760,482 | 370 | £4,367 |
| 3022077 | The Orion Primary School | £4,702,531 | £3,954,168 | £4,662,235 | 872 | £4,535 |
| 3022078 | Pardes House Primary School | £1,380,529 | £1,216,411 | £1,366,260 | 344 | £3,536 |
| 3022079 | Beis Yaakov Primary School | £1,684,668 | £1,502,807 | £1,666,856 | 431 | £3,487 |
| 3023300 | All Saints' CofE Primary School NW2 | £903,010 | £774,214 | £895,086 | 176 | £4,399 |
| 3023302 | Christ Church Primary School | £889,453 | £753,537 | £880,710 | 211 | £3,571 |
| 3023304 | Holy Trinity CofE Primary School | £1,059,296 | £914,698 | £1,049,254 | 232 | £3,943 |
| 3023305 | Monken Hadley CofE Primary School | £639,598 | £512,259 | £633,773 | 142 | £3,607 |
| 3023307 | St John's CofE Junior Mixed and Infant School | £906,891 | £745,697 | £898,199 | 210 | £3,551 |
| 3023309 | St John's CofE Primary School | £887,454 | £747,224 | £878,816 | 209 | £3,575 |
| 3023311 | St Mary's CofE Primary School | £1,705,588 | £1,556,148 | £1,688,381 | 412 | £3,777 |
| 3023312 | St Mary's CofE Primary School, East Barnet | £908,801 | £779,459 | £899,910 | 213 | £3,659 |
| 3023313 | St Paul's CofE Primary School N11 | £896,428 | £767,312 | £888,264 | 189 | £4,060 |
| 3023314 | St Paul's CofE Primary School NW7 | £883,448 | £754,652 | £874,938 | 203 | £3,717 |
| 3023315 | St Andrew's CofE Voluntary Aided Primary School, Totter | £898,579 | £753,457 | £889,946 | 210 | £3,588 |
| 3023316 | Trent CofE Primary School | £909,040 | £779,152 | £900,278 | 212 | £3,675 |
| 3023317 | All Saints' CofE Primary School N20 | £1,042,491 | £912,863 | £1,032,504 | 233 | £3,918 |
| 3023500 | The Annunciation Catholic Infant School | £716,723 | £588,494 | £710,570 | 147 | £4,003 |
| 3023501 | Our Lady of Lourdes RC School | £949,434 | £783,490 | £940,640 | 207 | £3,785 |
| 3023502 | St Agnes RC School | £1,591,560 | £1,459,644 | £1,576,851 | 344 | £4,243 |

| 2021/22 Pupils | 2021/22 Unit Value | 2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2021/22 MFG adjustment | 2021/22 Guaranteed Level of Funding(MFG +2.00%) | 2021/22 Schools Factors (including lump sum, split sites and rates) | 2021/22 Total Funding(provisional including MFG and Schools Factors) | 2021/22 Post Delegation and Education Functions Budgets | Increase/(Decrease) in Post Delegation and Education Functions Budgets | Increase/(Decrease) in Pupil Numbers |
|----------------|--------------------|--|------------------------|---|---|--|---|--|--------------------------------------|
| 52,037 | | £256,717,358 | £7,992,417 | £264,709,775 | £18,418,577 | £283,465,276 | £282,182,829 | £20,345,630 | 320 |
| 1,460 | £5,499 | £7,908,957 | £25,413 | £7,934,371 | £284,758 | £8,219,129 | £8,156,748 | £67,587 | 52 |
| 1,321 | £5,996 | £7,923,334 | £224,753 | £8,148,087 | £220,465 | £8,368,552 | £8,368,552 | £701,666 | 40 |
| 1,308 | £5,095 | £6,664,048 | £91,721 | £6,755,768 | £157,735 | £6,913,503 | £6,913,503 | £674,875 | 53 |
| 4,090 | | £22,496,340 | £341,886 | £22,838,226 | £662,958 | £23,501,184 | £23,438,804 | £2,244,129 | 145 |
| 415 | £4,464 | £1,852,435 | £186,034 | £2,038,470 | £159,715 | £2,198,184 | £2,179,403 | £112,785 | (2) |
| 353 | £4,489 | £1,584,710 | £76,346 | £1,661,055 | £151,215 | £1,812,270 | £1,795,811 | £45,263 | (13) |
| 358 | £3,942 | £1,411,207 | £8,540 | £1,419,747 | £149,548 | £1,569,295 | £1,553,561 | £89,764 | (3) |
| 269 | £4,270 | £1,148,513 | £0 | £1,148,513 | £149,548 | £1,298,061 | £1,286,384 | £91,149 | 0 |
| 419 | £4,150 | £1,738,670 | £155,681 | £1,894,351 | £166,965 | £2,061,315 | £2,042,919 | £130,446 | 1 |
| 371 | £4,604 | £1,707,937 | £107,496 | £1,815,432 | £159,465 | £1,974,897 | £1,974,897 | £212,135 | 19 |
| 209 | £4,086 | £853,951 | £0 | £853,951 | £150,501 | £1,004,452 | £995,386 | £67,091 | 1 |
| 628 | £4,433 | £2,783,823 | £71,274 | £2,855,096 | £241,304 | £3,096,401 | £3,068,043 | £168,563 | (2) |
| 210 | £4,479 | £940,667 | £92,660 | £1,033,328 | £164,750 | £1,198,078 | £1,188,436 | £61,513 | 0 |
| 210 | £3,863 | £811,217 | £90,781 | £901,998 | £151,030 | £1,052,028 | £994,078 | £54,292 | (1) |
| 402 | £4,174 | £1,678,105 | £24,201 | £1,702,306 | £152,465 | £1,854,771 | £1,836,860 | £73,357 | (10) |
| 213 | £4,417 | £940,807 | £42,869 | £983,676 | £147,090 | £1,130,766 | £1,121,386 | £41,754 | (24) |
| 502 | £4,575 | £2,296,526 | £17,018 | £2,313,544 | £154,258 | £2,467,802 | £2,444,618 | £23,889 | (28) |
| 197 | £4,410 | £868,697 | £2,802 | £871,499 | £180,179 | £1,051,678 | £1,042,666 | £27,117 | (7) |
| 318 | £3,773 | £1,187,073 | £3,052 | £1,190,126 | £163,513 | £1,353,639 | £1,353,092 | £108,050 | 4 |
| 497 | £4,132 | £2,053,563 | £41,800 | £2,095,363 | £172,462 | £2,267,825 | £2,246,315 | £55,734 | (50) |
| 351 | £4,010 | £1,407,680 | £38,624 | £1,446,304 | £150,346 | £1,596,650 | £1,581,341 | £112,535 | 3 |
| 233 | £4,531 | £1,055,658 | £0 | £1,055,658 | £150,346 | £1,206,004 | £1,195,780 | £54,978 | (11) |
| 414 | £4,626 | £1,915,026 | £161,882 | £2,076,608 | £154,965 | £2,231,573 | £2,212,367 | £98,859 | (5) |
| 186 | £4,401 | £818,569 | £100,408 | £918,977 | £149,090 | £1,068,066 | £1,059,666 | £68,534 | 3 |
| 438 | £4,096 | £1,793,894 | £59,042 | £1,852,937 | £155,715 | £2,008,651 | £1,989,432 | £122,572 | 0 |
| 236 | £4,514 | £1,065,400 | £141,054 | £1,206,455 | £152,965 | £1,359,419 | £1,348,337 | £120,650 | (40) |
| 265 | £4,177 | £1,107,026 | £57,247 | £1,164,273 | £156,896 | £1,321,169 | £1,309,746 | £74,921 | 0 |
| 202 | £3,583 | £723,746 | £39,632 | £763,378 | £131,805 | £895,182 | £895,182 | £62,174 | (4) |
| 425 | £3,875 | £1,630,043 | £36,083 | £1,666,126 | £159,965 | £1,826,091 | £1,825,041 | £233,361 | 32 |
| 447 | £4,023 | £1,798,159 | £266 | £1,798,425 | £136,715 | £1,935,140 | £1,915,561 | £71,472 | (14) |
| 351 | £4,212 | £1,478,415 | £22,371 | £1,500,786 | £160,715 | £1,661,500 | £1,646,439 | £102,434 | 1 |
| 211 | £4,248 | £896,392 | £84,459 | £980,851 | £159,929 | £1,140,779 | £1,131,433 | £59,461 | (28) |
| 207 | £3,825 | £791,784 | £11,880 | £803,665 | £148,551 | £952,216 | £943,488 | £52,236 | (1) |
| 200 | £4,548 | £909,691 | £35,947 | £945,638 | £156,505 | £1,102,143 | £1,092,986 | £21,182 | (18) |
| 449 | £4,556 | £2,045,615 | £104,402 | £2,150,017 | £182,465 | £2,332,482 | £2,311,829 | £1,537 | (29) |
| 421 | £4,216 | £1,775,015 | £401,597 | £2,176,612 | £222,565 | £2,399,176 | £2,380,162 | £123,124 | (3) |
| 234 | £4,284 | £1,002,479 | £24,859 | £1,027,339 | £159,250 | £1,186,589 | £1,176,235 | £83,234 | 3 |
| 209 | £4,458 | £931,750 | £41,360 | £973,109 | £154,664 | £1,127,773 | £1,118,071 | £68,140 | 1 |
| 177 | £4,632 | £819,840 | £28,600 | £848,440 | £161,807 | £1,010,247 | £1,002,487 | £64,891 | 3 |
| 325 | £4,290 | £1,394,246 | £84,475 | £1,478,721 | £145,606 | £1,624,327 | | | |

Appendix 1

| LAESTAB | School Name | Total Funding 2020/21 | 2020/21 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2020/21 Post Delegation and Education Functions Budgets | 2020/21 Pupils | 2020/21 Unit Value |
|--------------------------|--|-----------------------|--|---|----------------|--------------------|
| 3023504 | St Catherine's RC School | £1,724,454 | £1,591,980 | £1,706,856 | 421 | £3,781 |
| 3023506 | St Vincent's Catholic Primary School | £1,263,033 | £1,109,215 | £1,250,697 | 299 | £3,710 |
| 3023507 | St Theresa's Catholic Primary School | £829,537 | £685,788 | £821,694 | 189 | £3,629 |
| 3023509 | St Joseph's Catholic Primary School | £2,148,751 | £2,010,959 | £2,127,416 | 508 | £3,959 |
| 3023510 | Sacred Heart Roman Catholic Primary School | £1,580,546 | £1,449,956 | £1,564,087 | 395 | £3,671 |
| 3023511 | Blessed Dominic Catholic Primary School | £1,864,687 | £1,656,308 | £1,847,624 | 391 | £4,236 |
| 3023512 | Rosh Pinah Primary School | £1,468,161 | £1,309,845 | £1,452,699 | 381 | £3,438 |
| 3023513 | Menorah Primary School | £1,455,753 | £1,315,569 | £1,440,277 | 378 | £3,480 |
| 3023514 | The Annunciation RC Junior School | £962,717 | £834,493 | £953,744 | 207 | £4,031 |
| 3023516 | Hasmonean Primary School | £876,826 | £734,874 | £868,406 | 204 | £3,602 |
| 3023518 | Woodcroft Primary School | £2,029,198 | £1,791,687 | £2,011,282 | 401 | £4,468 |
| 3023520 | Akiva School | £1,587,168 | £1,449,272 | £1,570,230 | 420 | £3,451 |
| 3023523 | Martin Primary School | £2,699,398 | £2,458,651 | £2,673,148 | 619 | £3,972 |
| 3023524 | Beit Shvidler Primary School | £804,695 | £656,871 | £797,016 | 187 | £3,513 |
| 3025201 | Osidge Primary School | £1,684,894 | £1,551,902 | £1,668,444 | 388 | £4,000 |
| 3025948 | Mathilda Marks-Kennedy Jewish Primary School | £849,130 | £702,899 | £840,805 | 204 | £3,446 |
| 3025949 | Menorah Foundation School | £1,570,738 | £1,413,030 | £1,554,481 | 398 | £3,550 |
| 3022001 | Etz Chaim Jewish Primary School | £804,514 | £659,159 | £804,514 | 191 | £3,451 |
| 3022004 | Rimon Jewish Primary School | £839,629 | £679,407 | £839,629 | 191 | £3,557 |
| 3022018 | Deansbrook Junior School | £1,630,222 | £1,477,493 | £1,630,222 | 354 | £4,174 |
| 3022020 | Alma Primary | £852,996 | £723,862 | £852,996 | 208 | £3,480 |
| 3022030 | Grasvenor Avenue Infant School | £452,550 | £324,326 | £452,550 | 74 | £4,383 |
| 3022038 | Parkfield Primary School | £1,844,758 | £1,704,349 | £1,844,758 | 393 | £4,337 |
| 3022047 | The Hyde School | £2,008,976 | £1,747,701 | £2,008,976 | 421 | £4,151 |
| 3022048 | Millbrook Park Primary School | £1,681,053 | £1,524,695 | £1,681,053 | 384 | £3,971 |
| 3022049 | Watling Park School | £1,500,418 | £1,312,027 | £1,500,418 | 286 | £4,588 |
| 3022050 | Ashmole Primary School | £1,168,939 | £971,451 | £1,168,939 | 274 | £3,545 |
| 3022051 | Summerside Primary Academy | £1,756,354 | £1,590,290 | £1,756,354 | 370 | £4,298 |
| 3023515 | Independent Jewish Day School | £845,465 | £695,084 | £845,465 | 205 | £3,391 |
| 3023519 | Broadfields Primary School | £2,845,061 | £2,664,930 | £2,845,061 | 637 | £4,184 |
| 3023522 | Claremont Primary School | £1,601,055 | £1,399,703 | £1,601,055 | 302 | £4,635 |
| 3022053 | Noam Primary | £755,034 | £624,801 | £748,102 | 172 | £3,633 |
| 3022021 | Dollis Primary | £2,476,367 | £2,102,754 | £2,454,938 | 486 | £4,327 |
| Sub-Total | | £131,517,590 | £114,724,783 | £130,469,545 | 28,934 | |
| Secondary Schools | | | | | | |
| 3024003 | Friern Barnet School | £5,017,339 | £4,834,612 | £4,984,081 | 793 | £6,097 |
| 3024004 | Menorah High School for Girls | £1,463,472 | £1,330,464 | £1,453,319 | 269 | £4,946 |
| 3025404 | St Michael's Catholic Grammar School | £2,996,528 | £2,635,918 | £2,976,480 | 532 | £4,958 |
| 3025405 | Finchley Catholic High School | £4,824,810 | £4,651,964 | £4,790,744 | 885 | £5,256 |
| 3025407 | St James' Catholic High School | £5,915,898 | £5,754,551 | £5,875,485 | 1,019 | £5,646 |
| 3025427 | JCoSS | £6,148,059 | £5,014,223 | £6,110,694 | 995 | £5,065 |
| 3024000 | St Andrew the Apostle Greek Orthodox School | £4,136,357 | £3,856,885 | £4,136,357 | 690 | £5,549 |
| 3024001 | The Archer Academy | £4,530,542 | £4,226,688 | £4,530,542 | 795 | £5,490 |
| 3024010 | The Totteridge Academy | £3,762,885 | £3,375,004 | £3,762,885 | 560 | £6,027 |
| 3024011 | Saracens High School | £2,407,705 | £2,279,499 | £2,407,705 | 397 | £5,749 |
| 3024012 | Whitefield School | £4,607,734 | £4,456,942 | £4,607,734 | 656 | £6,794 |
| 3024208 | Queen Elizabeth's Girls' School | £5,200,518 | £5,045,733 | £5,200,518 | 907 | £5,563 |
| 3024210 | Cophthall School | £4,616,417 | £4,470,968 | £4,616,417 | 736 | £6,075 |
| 3024211 | Christ's College Finchley | £3,781,831 | £3,621,093 | £3,781,831 | 628 | £5,766 |
| 3024212 | East Barnet School | £6,300,482 | £6,105,683 | £6,300,482 | 1,127 | £5,418 |
| 3024215 | The Compton School | £6,080,621 | £5,934,860 | £6,080,621 | 1,049 | £5,658 |
| 3024752 | The Henrietta Barnett School | £2,750,314 | £2,493,373 | £2,750,314 | 515 | £4,842 |
| 3025400 | Hendon School | £6,348,328 | £6,130,217 | £6,348,328 | 1,027 | £5,969 |
| 3025401 | Queen Elizabeth's School, Barnet | £4,972,060 | £4,622,732 | £4,972,060 | 944 | £4,897 |
| 3025402 | Mill Hill County High School | £6,738,091 | £6,582,697 | £6,738,091 | 1,239 | £5,313 |
| 3025406 | Ashmole Academy | £6,902,172 | £6,690,346 | £6,902,172 | 1,274 | £5,251 |
| 3025408 | Bishop Douglass School Finchley | £4,066,158 | £3,585,086 | £4,066,158 | 587 | £6,107 |
| 3025409 | Hasmonean High School for Boys | £2,735,899 | £2,534,018 | £2,735,899 | 496 | £5,109 |
| 3024014 | Hasmonean High School for Girls | £2,412,552 | £2,244,620 | £2,412,552 | 449 | £4,999 |
| 3024013 | ARK Pioneer Academy | £1,631,511 | £1,455,863 | £1,631,511 | 274 | £5,313 |
| Sub-Total | | £110,348,283 | £103,934,039 | £110,172,980 | 18,837 | |

| 2021/22 Pupils | 2021/22 Unit Value | 2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2021/22 MFG adjustment | 2021/22 Guaranteed Level of Funding(MFG +2.00%) | 2021/22 Schools Factors (including lump sum, split sites and rates) | 2021/22 Total Funding(provisional including MFG and Schools Factors) | 2021/22 Post Delegation and Education Functions Budgets | Increase/(Decrease) in Post Delegation and Education Functions Budgets | Increase/(Decrease) in Pupil Numbers |
|--------------------------|--------------------|--|------------------------|---|---|--|---|--|--------------------------------------|
| 417 | £4,006 | £1,670,372 | £18,445 | £1,688,817 | £136,211 | £1,825,028 | £1,807,165 | £100,309 | (4) |
| 284 | £3,970 | £1,127,398 | £24,756 | £1,152,154 | £133,001 | £1,285,155 | £1,273,165 | £22,468 | (15) |
| 176 | £3,962 | £697,372 | £0 | £697,372 | £133,313 | £830,684 | £823,163 | £1,469 | (13) |
| 486 | £4,235 | £2,058,045 | £0 | £2,058,045 | £141,529 | £2,199,573 | £2,178,434 | £51,018 | (22) |
| 396 | £3,877 | £1,535,292 | £23,546 | £1,558,838 | £134,327 | £1,693,164 | £1,676,253 | £112,166 | 1 |
| 405 | £4,405 | £1,784,091 | £126,564 | £1,910,655 | £133,651 | £2,044,305 | £2,026,146 | £178,521 | 14 |
| 374 | £3,834 | £1,395,381 | £0 | £1,395,381 | £142,465 | £1,576,320 | £1,560,741 | £108,043 | (7) |
| 380 | £3,839 | £1,424,815 | £0 | £1,424,815 | £134,274 | £1,593,210 | £1,577,283 | £137,006 | 2 |
| 207 | £4,232 | £876,006 | £13,162 | £889,169 | £131,961 | £1,021,129 | £1,011,867 | £58,124 | 0 |
| 204 | £3,919 | £799,482 | £0 | £799,482 | £146,063 | £945,545 | £936,854 | £68,449 | 0 |
| 390 | £4,620 | £1,801,635 | £127,462 | £1,929,097 | £163,965 | £2,093,062 | £2,075,104 | £63,822 | (11) |
| 420 | £3,872 | £1,526,127 | £0 | £1,526,127 | £141,633 | £1,767,768 | £1,750,372 | £180,142 | 0 |
| 621 | £4,195 | £2,604,837 | £95,610 | £2,700,447 | £182,965 | £2,883,412 | £2,856,232 | £183,085 | 2 |
| 188 | £3,823 | £718,731 | £20,294 | £739,025 | £137,458 | £876,483 | £868,552 | £71,536 | 1 |
| 394 | £4,243 | £1,671,632 | £11,472 | £1,683,104 | £136,728 | £1,819,833 | £1,802,642 | £134,198 | 6 |
| 209 | £3,699 | £773,146 | £6,325 | £779,471 | £143,609 | £923,080 | £914,316 | £73,511 | 5 |
| 379 | £3,838 | £1,402,709 | £0 | £1,402,709 | £161,445 | £1,616,200 | £1,600,276 | £45,795 | (19) |
| 183 | £3,737 | £683,900 | £0 | £683,900 | £149,199 | £833,099 | £833,099 | £28,585 | (8) |
| 193 | £3,839 | £740,892 | £29,916 | £770,808 | £137,681 | £908,489 | £908,489 | £68,860 | 2 |
| 340 | £4,367 | £1,484,882 | £52,533 | £1,537,415 | £135,668 | £1,673,083 | £1,673,083 | £42,861 | (14) |
| 303 | £3,750 | £780,033 | £17,429 | £797,462 | £132,871 | £930,333 | £930,333 | £77,337 | 0 |
| 69 | £4,854 | £334,953 | £0 | £334,953 | £131,961 | £466,913 | £466,913 | £14,363 | (5) |
| 376 | £4,530 | £1,703,168 | £32,344 | £1,735,511 | £143,433 | £1,878,944 | £1,878,944 | £34,186 | (17) |
| 410 | £4,272 | £1,751,516 | £201,487 | £1,953,003 | £135,933 | £2,088,937 | £2,088,937 | £79,961 | (11) |
| 419 | £4,235 | £1,774,291 | £27,344 | £1,801,636 | £150,853 | £1,952,489 | £1,952,489 | £271,436 | 35 |
| 352 | £4,714 | £1,659,180 | £105,732 | £1,764,912 | £144,233 | £1,909,145 | £1,909,145 | £408,726 | 66 |
| 333 | £3,801 | £1,265,845 | £0 | £1,265,845 | £201,225 | £1,467,069 | £1,467,069 | £298,131 | 59 |
| 358 | £4,557 | £1,631,298 | £37,800 | £1,669,098 | £138,043 | £1,807,141 | £1,807,141 | £50,787 | (12) |
| 203 | £3,656 | £742,147 | £4,916 | £747,063 | £146,417 | £893,479 | £893,479 | £48,014 | (2) |
| 634 | £4,346 | £2,755,096 | £112,329 | £2,867,425 | £152,560 | £3,019,985 | £3,019,985 | £174,925 | (3) |
| 297 | £4,744 | £1,408,877 | £120,691 | £1,529,568 | £136,017 | £1,665,585 | £1,665,585 | £64,530 | (5) |
| 197 | £3,885 | £765,373 | £0 | £765,373 | £133,970 | £899,342 | £891,175 | £143,073 | 25 |
| 443 | £4,527 | £2,005,665 | £139,096 | £2,144,761 | £187,577 | £2,332,337 | £2,312,375 | £142,563 | (43) |
| 28,611 | | £120,097,819 | £4,635,690 | £124,733,509 | £13,529,091 | £138,581,173 | £137,538,890 | £7,069,345 | -323 |
| Secondary Schools | | | | | | | | | |
| 760 | £6,446 | £4,899,196 | £49,137 | £4,948,332 | £190,113 | £5,138,445 | £5,106,591 | £122,510 | (33) |
| 278 | £5,348 | £1,486,695 | £9,835 | £1,496,530 | £136,633 | £1,633,163 | £1,622,691 | £169,372 | 9 |
| 561 | £5,346 | £2,997,296 | £229,406 | £3,226,702 | £146,209 | £3,372,911 | £3,351,541 | £375,061 | 29 |
| 885 | £5,638 | £4,989,730 | £36,141 | £5,025,872 | £155,373 | £5,181,245 | £5,147,072 | £356,328 | 0 |
| 1,057 | £6,053 | £6,395,322 | £0 | £6,395,322 | £165,085 | £6,560,407 | £6,518,256 | £642,772 | 37 |
| 996 | £5,516 | £5,494,333 | £922,916 | £6,417,249 | £183,025 | £6,600,273 | £6,562,509 | £451,814 | 6 |
| 652 | £5,969 | £3,891,891 | £122,961 | £4,014,852 | £164,469 | £4,179,320 | £4,179,320 | £42,963 | (43) |
| 800 | £5,888 | £4,600,223 | £12,449 | £4,612,672 | £299,401 | £4,912,073 | £4,912,073 | £381,531 | 10 |
| 642 | £6,250 | £4,012,523 | £418,758 | £4,431,281 | £154,737 | £4,586,017 | £4,586,017 | £823,132 | 82 |
| 571 | £6,367 | £3,632,171 | £0 | £3,632,171 | £137,237 | £3,769,408 | £3,769,408 | £1,361,703 | 174 |
| 605 | £6,979 | £4,222,089 | £146,870 | £4,368,959 | £154,529 | £4,523,487 | £4,523,487 | £84,247 | (51) |
| 922 | £5,907 | £5,446,107 | £55,825 | £5,501,933 | £158,681 | £5,660,613 | £5,660,613 | £460,096 | 15 |
| 709 | £6,359 | £4,508,726 | £91,428 | £4,600,154 | £148,427 | £4,748,581 | £4,748,581 | £132,165 | (27) |
| 720 | £6,152 | £4,429,549 | £14,689 | £4,444,238 | £166,271 | £4,610,509 | £4,610,509 | £828,678 | 92 |
| 1,128 | £5,810 | £6,554,028 | £10,753 | £6,564,781 | £199,835 | £6,764,616 | £6,764,616 | £464,134 | 1 |
| 1,046 | £6,054 | £6,332,340 | £11,005 | £6,343,344 | £149,612 | £6,492,957 | £6,492,957 | £412,335 | (3) |
| 520 | £5,218 | £2,713,595 | £140,245 | £2,853,840 | £145,020 | £2,998,860 | £2,998,860 | £248,547 | 5 |
| | | | | | | | | | |