

ANNEX A

London Borough of Barnet

Pay Policy Statement 2021/22

[incorporating information on Gender Pay Gap and Recruitment and Retention Payments]

Published April 2021

1 Background

Localism Act 2011 - Openness and accountability in local pay

- 1.1. Section 38(1) of the Localism Act 2011 requires local authorities to publish an annual pay policy statement.
- 1.2. The provisions in the Act do not seek to change the right of each local authority to have autonomy on pay decisions. However, they do emphasise the need to deliver value for money for local taxpayers.
- 1.3. This statement will be presented to Full Council for adoption and any further changes during the year will be brought back to Council for approval.
- 1.4. This statement only relates to the remuneration of staff directly employed and managed by the Council of the London Borough of Barnet. It does not cover school-based employees or those working for partner organisations.

Related Remuneration and Transparency Context

- 1.5. The Council follows the transparency requirements on remuneration as set out in the Local Government Transparency Code 2015 issued in February 2015 by the then Department for Communities and Local Government; and specific guidance relevant to the Localism Act issued by the Department in February 2012 and February 2013.
- 1.6. The Code of Recommended Practice for Local Authorities on Data Transparency includes publishing information relating to salaries over £58,200. Similarly, the Local Government Transparency Code 2015 stipulates that salaries over £50,000 should be published. In order to comply with both Codes, the Council publishes a summary of posts that are paid more than £50,000. The summary is available on the website of the Council.
- 1.7. The Equality Act 2010 (Gender Pay Gap Information) Regulations 2017 ordinarily require the Council to report 'pay gap' information such as the difference between the average (mean and median) pay of female employees and that of male employees. While the statutory requirement to report that information for the 2019/20 financial year has been suspended due to the ongoing pandemic, the Council has decided to publish the information as part of its commitment to transparency and the overall equality, diversity, and inclusion agenda.
- 1.8. Members of the Constitution and General Purposes Committee have asked officers for an update on Recruitment and Retention payments. These are payments that the Council makes to staff working in posts for which recruitment and/or retention challenges have been identified. The aforementioned posts require specialist skills, knowledge, and/or experience which are scarce in the external labour market. Consequently, the Council makes Recruitment and Retention payments in order to ensure that it remains competitive in the labour market.

2. Governance arrangements for pay and conditions of service within Barnet Council

- 2.1. The Constitution and General Purposes Committee (appointed by Council) has responsibility for decisions related to the pay and terms and conditions of employment for staff (other than those within the remit of the Chief Officer Appointment Panel¹) in accordance with Article 7 (Committees, Sub-Committees, Area Committees and Forums and the Local Strategic Partnership) of the Constitution.
- 2.2. Included within the responsibilities of the Committee is the duty to develop and publish the annual pay policy statement for approval by Council (being its parent body) which will comprise:
 - the level and elements of remuneration for each Chief Officer
 - relationship between the remuneration of Chief Officers and other employees
 - a description of the relationship between decisions made on the lowest paid and top paid employees in the organisation
 - remuneration of the lowest paid (with the definition of the lowest paid and the reasons for adopting that definition)
 - in relation to Chief Officers remuneration on recruitment, increases and additions to remuneration, use of performance related pay and bonuses, termination payments
 - transparency arrangements, including the publication of and access to information relating to the remuneration of chief officers
 - reasons for chosen approach to remuneration levels and how this is to be implemented
 - differences of approach to groups of employees and the reasons for them
 - pay dispersion
 - incremental progression factors
 - use of honoraria and ex-gratia payments
 - determination of remuneration parameters for officers who have returned to work for the local authority
 - appointment and remuneration term.
- 2.3. In addition, the Committee has a duty to review remuneration annually and ensure that sufficient flexibility exists within the Council's pay policy to allow responses to unforeseen circumstances without having recourse to revising the policy between annual reviews.
- 2.4. Council is asked to consider the Constitution and General Purposes Committee's recommendation(s). The Council is ultimately responsible for approval of the annual pay policy statement.

¹ The Chief Officer Appointment Panel deals with chief officer appointments, discipline and capability matters.

3. Remuneration arrangements for all employees Introduction

3.1. This section sets out the remuneration arrangements for Barnet Council employees.

Senior Management

- 3.2. The Senior Management Team's pay and reward arrangements include:
 - A market-based pay structure which links job size to the midpoint between Median and Lower Quartile Pay data;
 - Evaluation of all roles using Hay job evaluation scheme to define the scope and 'size' of each post;
 - Pay Grades reflect job sizes and evaluated roles are slotted into a grading system according to the evaluated job size;
 - Automatic enrolment into Local Government Pension Scheme (LGPS);
 - Base pay linked to the NJC for Local Government Services;
 - 30 days' annual leave; and
 - Sick pay up to a maximum of six months at full pay and six months at half pay

Rest of the Council

- 3.3. Current arrangements for the remainder of the council's workforce include:
 - A grading system with grade minima and maxima broadly corresponding to points within the National Joint Council (NJC) for Local Government Services (LGS) pay 'spine';
 - Grading of all posts through systematic job evaluation (Hay scheme);
 - Automatic enrolment of employees into the Local Government Pension Scheme (LGPS)²;
 - 30 days' annual leave; and
 - Other terms and conditions of employment such as entitlement to sick pay governed by the NJC LGS

Pay Scales - Senior Management Team

3.4. The Senior Management grade structure and salaries were agreed by General Function Committee on 3rd May 2017. The Constitution and General Purposes Committee (subject to Council approval) sets the pay rates applicable to the grade structure on an annual basis and this pay policy statement is updated. Table A below sets out the salaries associated with the pay grades for the Senior Management Team and the Statutory Officer posts. Salaries are reviewed during April of each year and an updated pay policy statement is approved and published by the Council as necessary.

² Note that, for a small number of designated roles where recruitment and retention issues exist, employees are offered the option of receiving a higher salary in return for sourcing their own pension provision

Pay Grade	Grade Minimum On 1 April 2020	Grade Maximum On 1 April 2020	Chief Officer and Senior Management Posts	
1	£189,870	£200,560	Chief Executive*	
2	£158,710	£169,400	Deputy Chief Executive*	
3			Executive Director for Children & Families* (incorporates statutory Director of Children's Services); Executive Director for Adults & Health* (incorporates Statutory Director for Adults and Social Services)	
	£135,765	£158,213	Executive Director for Environment*	
4	£121,868	£135,765	Director of Finance (s.151 Officer)* Director of Assurance* Director of Adults Social Care Director of Growth	
5			Director of Commercial and Customer Services Director of Public Health and Prevention* Director of Children's Social Care (Early help, Children in need of help & protection) Director of Children's Social Care (Corporate Parenting, Disability and Permanence) Street-Scene Director	
	£111,178	£121,868		
6	£90,866	£111,178	Senior Management – mainly Assistant Director posts	
7	£78,038	£87,659		
8	£69,486	£78,038		

Table A: Barnet Council senior management grading system with details on Chief Officer (posts denoted with an asterisk) and Director remuneration.

- 3.5. Each Pay Grade comprises a minimum (entry pay point) and a maximum (fully competent) pay point. The Fully Competent pay point reflects the evaluated level of the job. The Council does not pay beyond the evaluated level of the job.
- 3.6. The appropriate pay point at recruitment will normally depend upon the applicant's assessed level of competence.
- 3.7. All Chief Officer appointments (those officers listed in Article 9 of the Council Constitution) are conducted by the Chief Officer Appointment Panel, which comprises five elected members appointed to the panel by Council. The Panel includes the Leader of the Council, the Deputy Leader of the Council, the Chairman of the Constitution and General Purposes Committee, the Leader of the Opposition and a further member of the opposition group. The post

- holder's remuneration will be voted on by the Constitution and General Purposes Committee and reported to Council at the earliest opportunity.
- 3.8. The Constitution and General Purposes Committee is responsible for the appointment of all chief officers with the exception of the Head of Paid Service (Chief Executive) as Council retains the responsibility to confirm the appointment or dismissal of the Head of Paid Service.
- 3.9. Pay progression within senior management grades is assessed through the annual performance review cycle. There are four performance levels, each corresponding to a defined percentage of salary increase until an employee reaches the top of the pay grade for their post, shown in Table B.

Rating	Percentage increase
Development Needs	0%
Satisfactory	0.5%
Good	2.25%
Outstanding	3%

Table B: Barnet Council performance-based pay progression for senior management.

Pay Scales - Rest of the Council

- 3.10. The Council, in accordance with its single status agreement, has a grading system in place for staff not covered by the SMT arrangements outlined above. In accordance with the Council's job evaluation scheme, each post is assigned one of 13 grades. The lowest point in the pay 'spine' is £20,658 and the highest point is £68,832. A full list of grades and corresponding salary levels at all levels of the Council can be found in Appendix A1.
- 3.11. The pay point on recruitment is normally at the bottom point of the grade for each post unless there is a justifiable reason for doing otherwise. Justifiable reasons for appointments at higher levels within a grade may include a need to match the appointee's salary at a previous employer and/or challenges in relation to staff recruitment and retention for a particular post or level of skill.
- 3.12. Pay progression within grades is assessed through the annual performance review cycle. There are four performance levels, each corresponding to a defined percentage of salary increase until an employee reaches the top of the pay grade for their post.

Rating	Percentage increase		
Development Needs	0%		
Satisfactory	0.5%		
Good	2.25%		
Outstanding	3%		

Table C: Barnet Council performance-based pay progression for grades A-M.

Barnet Living Wage

3.13. The Council has developed a fair pay policy to ensure that it applies a wage 'floor' for Council employees, the essence of which is set out in the following statement:

"London Borough of Barnet is a fair pay employer and will apply the principles of a living wage (including taking into account the National Minimum Wage, National Living Wage, London Living Wage and national pay awards in the public sector), subject to affordability."

- 3.14. As outlined above, the lowest point in the Barnet Council pay 'spine' is £20,658. All posts within the Council's grading system are remunerated at levels that exceed the current London Living Wage [which is expressed as an hourly rate of £10.85, which would correspond to an annual salary of £20,367 for a full-time employee].
- 3.15. The Council's grading system and Living Wage provisions do not include remuneration rates in respect of apprenticeships, where the national apprenticeship rates will apply at a minimum.

Other Elements of Remuneration

Pay Protection

3.16. The Council's Managing Organisational Change Policy is applicable to all employees and sets out the Council's pay protection policy.

Recruitment and Retention Premia

- 3.17. The Council has a recruitment and retention payments policy applicable to all employees which describes when and how the Council may pay beyond the evaluated level of a job. Any such payments will need to be supported by clear labour market evidence before they can be made, and to be reviewed periodically.
- 3.18. As at December 2020, 141 Council officers receive recruitment and retention payments ranging from 3% to 20% of their basic salary. Of the posts which attract recruitment and retention payments, the majority (more than 100) are located within social work (Children's Services and Adults & Communities). More information on recruitment and retention payments is available in Appendix A3.

Other

- 3.19. The Council does not pay bonuses to senior managers or any other employees. Performance-related pay arrangements are limited to salary progression within grades as outlined above.
- 3.20. The Council does not offer any benefits in kind.
- 3.21. The Council does not use ex-gratia payments.

Payment for election duties

- 3.22. The role of Returning Officer is considered to be secondary employment and any Senior Officer undertaking this role will be expected to either take annual leave or special unpaid leave when fulfilling this function.
- 3.23. Any employee who undertakes election duties is paid for this through the Returning Officer. The level of Fees & Charges payable for election duties are set by the Cabinet Office & London Councils.

Pension Arrangements

- 3.24. Employees of the London Borough of Barnet are automatically enrolled into the Local Government Pension Scheme (LGPS). However, employees are entitled to opt out of the Scheme if they so wish.
- 3.25. The rate of employee pension contributions is determined by national LGPS regulations.
- 3.26. Pension matters are dealt with by LGPS Scheme Rules. LGPS members are also entitled to receive benefits related to ill-health retirement and death in service.

Redundancy Terms

- 3.27. The Council's Managing Organisational Change Policy is applicable to all employees, including Chief Officers, and the Head of Paid Service, and sets out redundancy compensation.
- 3.28. Redundancy compensation is calculated based on an employee's actual weekly gross pay using the statutory matrix of Age and Years of Completed Service. The minimum is 1 week's actual gross pay and the maximum is 30 weeks' pay.
- 3.29. The Council's redundancy terms do not enhance pension entitlements.
- 3.30. As part of its duty to mitigate the consequences of redundancy, the Council puts in place appropriate employee support, which includes career advice, workshops and redeployment trial periods for employees.

Appointment and Remuneration Terms

3.31. The Council appoints to roles on a variety of terms [within the parameters of its Unified Reward framework and other relevant policies], and the final decision about appointment and remuneration terms will generally be a reflection of the requirements of the role, the evaluated level of the role, the longevity of the role, budgetary constraints, and broader value for money considerations.

4. Severance arrangements

- 4.1. The Council does not enhance severance packages beyond statutory and contractual entitlements. In practice this means severance packages consist of redundancy pay (see 3.27) and any holiday pay to which the employee is contractually entitled. Employees who are members of the LGPS may also be entitled to redundancy-related payments in accordance with the Regulations of the Scheme. From the Council's perspective, this will mean that mandatory and discretionary payments towards premature retirement compensation will be included in the assessment of the severance payments which are made to an individual.
- 4.2. Where an employee who is a member of the LGPS is aged 55 or above and is made redundant, then, by virtue of the LGPS scheme rules, the employee's pension will automatically come into payment. It should be noted that an employer cost, known as 'Pension Strain' will be crystallised and is a cost to be paid by the employer to the LGPS.
- 4.3. For the purposes of calculating the component parts of a severance package this will include:
 - redundancy pay
 - holiday entitlement earned but not taken
 - 'pension strain' cost payable by the Council to the Pension Scheme.
- 4.4. The Council had been given the opportunity to vote on severance packages at or above £95,000 per annum and have delegated this function to the Constitution and General Purposes Committee. However, the Restriction of Public Sector Exit Payment Regulations 2020 were enacted in November 2020. The Regulations require the Council to cap exit payments [including those made in respect of pension 'strain'] to £95,000. It may be worth noting that the overall landscape around the Regulations is somewhat unclear, as a number of judicial review applications have been made in respect of various provisions therein, while the central government is considering making changes to public sector pension scheme regulations. Officers in the HR and OD Service are reviewing the recently introduced Regulations, their interaction with LGPS Regulations [on the automatic payment of pensions on redundancy], and broader developments in order to ensure that Council processes continue to comply with relevant statutory and contractual obligations.
- 5. Relationship between the remuneration of its chief officers, and the remuneration of its employees who are not chief officers

Remuneration of the Lowest Paid

5.1. The definition of the lowest paid is outlined in Section 5.4 (below). The Council has adopted that definition based on the lowest point of the Council's pay 'spine'- see section 3.10. The reader should note that salaries are quoted in

this Statement on a full-time basis; salaries for employees who work part-time are calculated on a pro-rata basis in line with the grade for their role.

Pay Dispersion

- 5.2. The highest paid role in the Council is that of the Chief Executive with earnings of £194,142. Earnings for the median average paid role stand at £34,640, falling within Grade H which covers multiple roles across a wide range of Council services. The ratio between the highest paid in the authority (Chief Executive Officer) and the median average paid role is 1:5.6. The lowest-paid role in the Council is in the Streetscene Service, with full-time earnings of £20,658 per annum. The ratio between the highest and lowest paid roles is 1:9.4.
- 5.3. A pay dispersion comparison between the current year and previous year is shown in Table D below:

Description	2017/18	2018/19	2019/20	2020/21
Highest Paid	£187,613	£181,165	£184,788	£194,142
Median	£28,385	£28,953	£30,930	£34,640
Lowest paid	£17,981	£19,557	£19,749	£20,658
Highest to median ratio	1:6.6	1:6.26	1:5.9	1:5.6
Highest to lowest ratio	1:10.4	1:9.26	1:9.2	1:9.4

Table D: Pay dispersion at Barnet Council from 2017/18 to 2020/21.

Elements of Chief Officer Remuneration

5.4. As described previously, Chief Officers do not receive any bonuses or benefits in kind. In common with all Council posts, where there is evidence that the evaluated level of the job does not reflect current labour market conditions, a market supplement may be considered. Any market supplement would need to be agreed and reviewed by the Constitution and General Purposes Committee.

6. Gender Pay Gap

The Council is committed to reporting accurately on its gender pay gap. As at 31.03.2020, the average hourly rate of pay for female employees was higher than that for male employees both in terms of the mean (13.7%) and median (26.28%) averages. More details can be found in Appendix A2.

7. Staff moving posts within the public sector

- 7.1. The Council operates a recruitment policy based on merit in line with Section 7 the Local Government and Housing Act 1989.
- 7.2. Should a successful candidate for a Barnet Council vacancy be in receipt of a severance payment or pension, the Council would follow the Rules of the Local Government Pension Scheme and Modification Order to manage the following scenarios, should they occur:
 - Where someone previously employed by the same authority, left with a severance or redundancy payment returns to the Council's employment as a Chief Officer
 - Officers in receipt of a Local Government Pension Scheme or Firefighter pension (whether their previous service was with the same authority or not).
- 7.3. Where an employee leaves the Council on the grounds of redundancy, there would normally need to be a 12-month break before the Council would consider engaging them again either as an employee or under a contract for services

8. Publication of and access to information regarding remuneration of Chief Officers

- 8.1. Remuneration information about Chief Officers is published on the Council website.
- 8.2. The Council's Annual Accounts set out remuneration information for roles paid above £50,000. These accounts are published on the Council's website.

9. Amendments to this Pay Policy Statement

- 9.1. The pay data within this statement are correct as at December 2020. The reader should note that they do not incorporate any pay offer for the 2021/22 financial year, and that the median pay may be subject to minor variations as a result of posts being created, deleted, or re-evaluated.
- 9.2. There is a requirement to keep this Pay Policy Statement as up to date as possible. Therefore, mid-year amendments to the statement will be approved and published by the Council as appropriate.

APPENDIX A1



PAY AND GRADING STRUCTURE FROM 1 APRIL 2020

GRADE	Minimum	Maximum	
Grade A	£20,658	£22,185	
Grade B	£21,795	£22,995	
Grade C	£22,587	£23,826	
Grade D	£23,406	£24,693	
Grade E	£24,258	£26,052	
Grade F	£26,052	£28,992	
Grade G	£28,992	£32,418	
Grade H	£31,557	£34,884	
Grade I	£34,884	£38,883	
Grade J	£39,867	£44,790	
Grade K	£47,841	£52,886	
Grade L	£53,928	£60,396	
Grade M	£61,949	£68,832	
Grade 8	£69,486	£78,038	
Grade 7	£78,038	£87,659	
Grade 6	£90,866	£111,178	
Grade 5	£111,178	£121,868	
Grade 4	£121,868	£135,765	
Grade 3	£135,765	£158,213	
Grade 2	£158,710	£169,400	
Grade 1	£189,870	£200,560	

APPENDIX A2 Gender Pay Gap information

(Note: Data as at 31.03.2020)

- The Equality Act 2010 (Gender Pay Gap Information) Regulations 2017 ordinarily require the Council to report 'pay gap' information, including the difference between the average (mean and median) pay of female employees and that of male employees as well as an analysis of the workforce by pay quartile.
- 2. The statutory requirement to report that information for the 2019/20 financial year has been suspended due to the ongoing pandemic. However, the Council is keen to continue its work on transparency and the overall equality, diversity, and inclusion agenda and has decided to publish the relevant information³.
- 3. The mean average hourly pay for female Council employees is £19.58, and the median average hourly pay for female Council employee stands at £17.72. The figures for male employees are £17.22 and £14.03 respectively. Consequently, the mean average gender pay gap is 13.7%, and the median average gender pay gap is 26.28% (Table 1).

Type of figure	2018/9	2019/20
Mean pay per hour for male employees	£16.61	£17.22
Mean pay per hour for female employees	£19.43	£19.58
Gender pay gap – mean average	17%	13.7%
Median pay per hour for male employees	£13.76	£14.03
Median pay per hour for female employees	£17.72	£17.72
Gender pay gap – median average	28.74%	26.28%

Table 1: Barnet Council gender pay gap figures4.

³ The reader may wish to note that the statutory definition of gender pay gap calculations refers to the earnings of male employees. Consequently, using that definition, the Council technically has 'negative' pay gaps. The Council will be reporting its pay gap figures to the central government's Gender Pay Gap Service using the relevant template [devised by that Service] in order to facilitate comparisons with other organisations.

⁴ The reader may wish to note that the Council's establishment is subject to some variation from one year to the next (e.g. as staff in the Finance and Strategic HR functions transferred from Capita to the Council in 2019, their pay data had not been included in the 2018/19 calculations), a likely explanation for the median pay per hour for female employees having remained unchanged from 2018/19 to 2019/20.

4. The Barnet pay gap figures appear to be significantly different from gender pay gap data across London Borough Councils⁵, where a very small gap exists in the other direction, with male employees' median hourly pay being 0.5% higher than that of female employees. The difference can largely be attributed to the fact that Barnet Council has outsourced the work of certain specialist/professional functions (such as Information Technology) which traditionally attract a higher proportion of men and which other authorities continue to deliver internally. This means that women make up the majority of employees in the top 3 pay quartiles within the Council (Table 2).

Quartiles	Male 2018	Female 2018	Male 2019	Female 2019	Male 2020	Female 2020
Lower Quartile	61.2%	38.8%	64.7%	35.3%	55.8%	44.2%
Lower Middle Quartile	49.9%	50.1%	47.6%	52.4%	48.4%	51.6%
Upper Middle Quartile	28.7%	71.3%	29.1%	70.9%	28.2%	71.8%
Upper Quartile	29%	71%	28.6%	71.4%	30.5%	69.5%

Table 2: Gender 'split' of Barnet Council employees by pay quartile.

5. The Council is fully committed to the EDI (Equality, Diversity, and Inclusion) agenda and actively working to improve its engagement with all sections of the community as well as its employer 'brand' within and beyond the Borough.

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⁵ LGA report: 'The gender pay gap in local government 2019'

APPENDIX A3

Recruitment and Retention payment information

(Note: Data as at December 2020)

1. RECRUITMENT AND RETENTION PAYMENTS- BACKGROUND

- 1.1 Recruitment and Retention Payments (RRP) are additional payments to the basic pay of an individual post or specific group of posts. The Council considers RRPs to be discretionary and non-contractual.
- 1.2 Recruitment or Retention Payments may be paid in circumstances where market pressures would hinder the Council's ability to recruit and retain adequate numbers of employees of an appropriate calibre for the posts concerned if it offered the normal salary for the grade of the job. The payments are capped at 10% for each element.
- 1.3 Recruitment or Retention Payments apply to posts rather than to employees. Where an employee moves from a post that attracts a RRP to one that does not, the payment will cease. As RRPs are not considered contractual, no pay protection would apply in those circumstances.
- 1.4 Prior to the implementation of the Unified Reward grading system, a number of posts at the Council attracted market factor supplements which had been introduced as a means of improving the Council's ability to compete in competitive markets covering 'hard to recruit to' posts. Other market factor supplements had been established purely on the basis of improving the Council's ability to retain key members of staff in critical service areas. In the main these were introduced to cover specific groups of staff which were difficult to recruit and retain, for example Social Workers in Family Services.
- 1.5 With the introduction of Unified Reward, RRPs replaced all market supplements and associated payments.
- 1.6 Excluding vacancies and apprenticeships, the Council currently has a total of 1,806 posts in its establishment. Of those, 141 posts (7.8% of the total) attract Recruitment and Retention Payments. Approximately half (74) of the posts which attract RRPs include both elements and consequently attract RRPs between 11% and 20% of the associated base salary.

1.7 A summary of Council posts which attract RRPs is provided in Table A3. This summary does not include any posts which are vacant as at December 2020.

Function[s] / Service Area[s]	Total posts attracting RRP	RRP 3-9% posts	RRP 10% posts	RRP 11-19% posts	RRP 20% posts
Family Services, [Children's] Social Care	103	22	15	54	12
Adults [Social Care], Communities, Public Health	9	5	4	0	0
Transport, Highways, Environment, Streetscene	15	2	12	1	0
Resources, Finance, Assurance	7	1	4	2	0
Growth & Corporate Services	7	1	1	1	4

Table A₃: Summary of Barnet Council posts which attract Recruitment and Retention Payments by function or service area.

- 1.8 Officers in HR and Organisational Development are planning to undertake a review of the current arrangements in relation to labour market conditions and overall Council priorities, particularly in the area of social work where there is an ambition to reduce reliance on temporary agency workers for reasons of business continuity in case management as well as cost.
- 1.9 An Equality Impact Assessment has been undertaken and demonstrates there are no specific inequalities within the payment framework. Most posts which attract RRPs are held by female employees; the posts are mostly concentrated in social work, a field in which women comprise over 80% of the UK workforce⁶.

⁶ See e.g. 'DfE Experimental statistics: Children and family social work workforce in England, year ending 30 September 2017'.