

| Submission Period (FOR INFORMATION) | New Savings Reference | Department | Corporate Plan Outcome | Theme Committee | Service Area | Management Responsibility | Opportunity Area | Description of saving | Consultation (How are we consulting on this proposal) |
|-------------------------------------|-----------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------|---------------------------|------------------|--|---|
| 31st July Return | G&CS17 | Growth and Corporate Services | Outcome 4: Clean, Safe & Well Run | Community Leadership Libraries | Customer Services & Digital | | | Income increase in the Registration service for births, marriages and deaths. The income generated from these services in 2019/20 was £200k higher than expected and while 2021/22 income has been affected by Covid-19 due to restrictions on weddings and birth registrations, targets have still been met for this year. Based on the higher levels of income experienced in 2019/20 the target for 2021/22 has been increased by £200k. However, 2022/23 will require additional investment in the town hall (carpets, paint etc) and increased promotion in order to increase income targets for weddings. There may need to be an invest to save bid to provide funding if that required spend is large, | Service specific consultation not required |

| Impact on Service Delivery | Impact on Customer Satisfaction | <p style="text-align: center;">Equalities Impact</p> <p style="text-align: center;">All published EqIAs are online at: https://barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments</p> | 2021/22 | FTE Impact | 2022/23 | FTE Impact | 2023/24 | FTE Impact | 2024/25 | FTE Impact |
|----------------------------|---------------------------------|--|---------|------------|---------|------------|---------|------------|---------|------------|
| None | None | Initial analysis indicates that no staff and or service user EqIA is required because the proposal does not impact on service delivery or staff. This will be kept under review as the specific proposals develop and any changes reported back at the next Committee decision within the business planning process. | (200) | | (150) | | 0 | | 0 | |

| Total savings (All years) | October 2020 Comment (FOR INFORMATI ON) |
|------------------------------|--|
| (350) | |