

## Appendix 5 – BX Contracts List

Works	Contractor	Contract Type	Contract date	End Date
TOC	JGCL	NEC 3 Option E: Cost Reimbursable	10/01/2019	24/08/2020
	NR	APA		
Rail Sidings and Systems	NR	DSA 1	25/11/2014	28/02/2017
		APA	30/01/2018	30/04/2018
		DSA 2 GRIP 4	02/03/2017	30/04/2018
		DSA 2 GRIP 5	03/08/2018	
		IA Long Lead	16/11/2018	
		IA Early Works	27/06/2018	
		<b>Sub Total</b>		
NR	IA Works Schedule 1:	27/12/2018		
	Extension to IA Works Schedule 1	21/03/2019		
	IA Works Schedule 2:	11/04/2019		
	<b>Sub Total</b>			
Station	VF	NEC3 ECC Option C (target price contract with activity schedule)	23/12/2019	31/07/2022
	NR	APA	29/03/2020	31/05/2022
	Aecom	Modeling Works		
	East Midlands Trains Limited	Network Change applications		
	GTR	Network Change applications		
	<b>Sub Total</b>			
Waste Transfer Station	JGCL	Enabling works - NEC ECC Option A (priced contract with activity schedule). This has been extended on May 19 and Dec 19 to maintain programme whilst main works contract procured.	20/02/2018	12/06/2019
	TBC	Main Works NEC3 ECC Option A (priced contract with activity schedule)		
	NR	APA		
	<b>Sub Total</b>			
Land	NR			
	Selco			
		<b>Total</b>		
<b>Critical Infrastructure</b>				
Sub-Station	Argent Related	Sub-Station Construction	01/10/2020	31/03/2023
Access Ramp	Conway Aecom	LoHAC call off contract	01/09/2019	31/12/2020
Relocation of Part 1 Whitefield Estate	L&Q	Funding Agreement (novated from Hammerson / Aberdeen Standard x November 2019) in process of being renegotiated	01/11/2019	31/03/2023
Geron Way	Conway AECOM prelim design	Option E Task Order - LoHAC call off Contract	01/11/2018	29/02/2020
	Conway Aecom detailed design & construction	Option A Task Order - LoHAC call off Contract	01/03/2020	01/03/2021
	TfL costs	Traffic Signals, Supervision, Bus Stop relocation	01/03/2020	01/03/2021
	BT Openreach	Utilities Diversion	01/03/2020	01/03/2021
	Cadent Gas	Utilities Diversion	01/03/2020	01/03/2021
	UKPN	Utilities Diversion	01/03/2020	01/03/2021
	Thames Water	Utilities Diversion	01/03/2020	01/03/2021
	<b>Sub Total</b>			
Southern Junctions	Conway Aecom LoHAC Prelim	Option E Task Order	01/06/2019	01/06/2020
	Conway Aecom LoHAC Detailed & Construction	Construction, incl detailed design - A407/Claremont Road	01/11/2019	31/07/2020
		Walls Construction - A407/Claremont Road	01/11/2019	31/07/2020
		Construction, incl detailed design - Cricklewood Broadway	06/01/2020	31/07/2021
		Demolition - Cricklewood Broadway	30/04/2020	30/09/2020
	TfL	TfL costs A407/Claremont Road	01/11/2019	31/07/2020
		TfL costs Cricklewood Broadway	01/07/2020	31/07/2021
	UKPN	UKPN Main Order - A407/Claremont Road	01/11/2019	31/07/2020
	BT Openreach	Claremont Road Diversion	01/11/2019	31/07/2020
		Cricklewood Broadway Diversion	01/07/2020	31/07/2021
Cadent Gas	Claremont Road Diversion	01/11/2019	31/07/2020	
	Cricklewood Broadway Diversion	01/07/2020	31/07/2021	
Virgin Media	Utilities Diversion	01/11/2019	31/07/2020	
Thames Water	Utilities Diversion	01/11/2019	31/07/2020	
	<b>Sub Total</b>			
		<b>Total</b>		