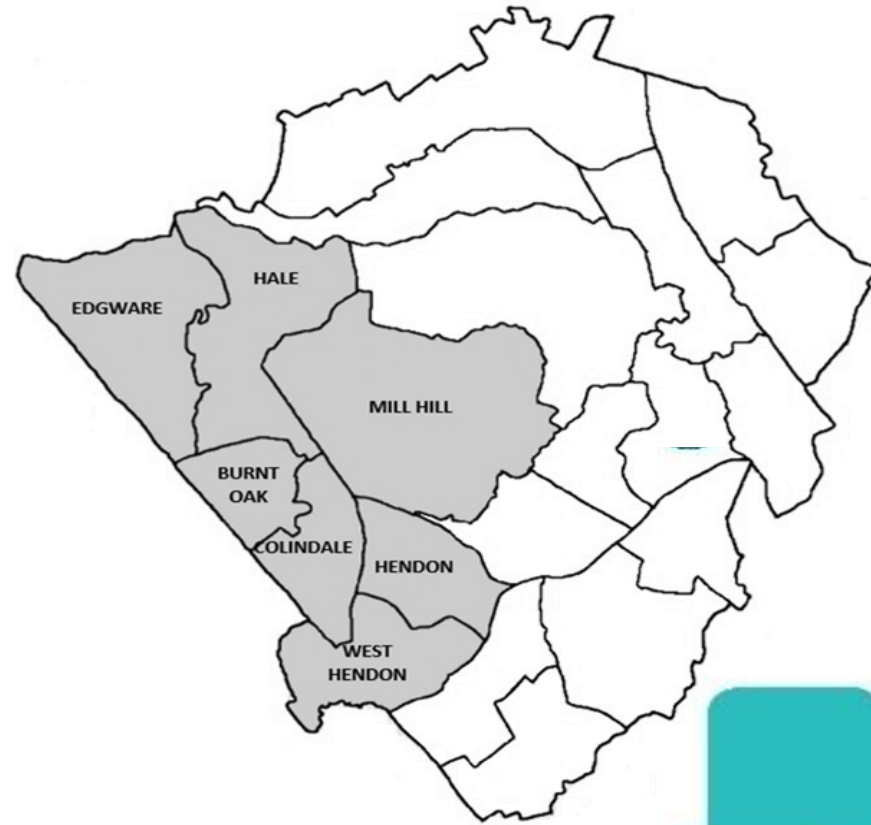


Area Committee

Hendon



Hendon Area Committee
Funding by Ward





Hendon Balance

	15/16	16/17	17/18	18/19	19/20	20/21
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	-£10,000.00	£16,500.00	£15,728.00	-£43,715.00	-£11,851.00
CIL Adjustments - Shortfall	£0.00	£0.00	-£21,257.00	-£57,893.00	£0.00	£0.00

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20	Budget Allocation (CIL Reserve) 20/21
Edgware	-£15,000.00	-£7,500.00	-£11,000.00	-£3,750.00	-£17,120.00	£0.00
Hale	-£63,500.00	-£13,000.00	-£5,000.00	-£19,750.00	-£11,482.67	£0.00
Mill Hill	-£67,500.00	-£47,000.00	-£54,500.00	-£50,350.00	-£51,866.67	£0.00
Burnt Oak	£0.00	-£1,000.00	-£5,500.00	-£53,700.00	-£15,000.00	£0.00
Colindale	£0.00	-£15,000.00	-£4,329.00	-£2,000.00	-£2,000.00	£0.00
Hendon	£0.00	-£15,000.00	-£49,186.00	-£9,500.00	-£5,000.00	£0.00
West Hendon	-£14,000.00	-£25,000.00	£0.00	-£12,500.00	-£15,666.67	£0.00
	-£160,000.00	-£123,500.00	-£129,515.00	-£151,550.00	-£118,136.00	£0.00

On Hold - Arundel Gardens, Footway Parking	-£5,000.00
2015/16 Underspends returned to CIL reserve	£53,693.17
2016/17 Underspends returned to CIL reserve	£21,076.64
2017/18 Underspends returned to CIL reserve	£1,346.78
2018/19 Underspends returned to CIL reserve	£0.00
Overspends Funded	-£28,526.51

New Balance

£180,739.07





Hendon Schemes In Progress

2019/20

Name	Ward	Budget Allocation (CIL Reserve)
OneStonegrove - External improvements	Edgware	-£15,120.00
Copthall School - External Exercise equipment	Mill Hill	-£12,000.00
Mill Hill library - Kitchen Equipment	Mill Hill	-£10,000.00
Hasmonean Primary School - Refurbishment of the reception playground	West Hendon	-£11,500.00
Brent View Road - review of parking bay and upgrade single yellow lines to double yellow lines	West Hendon	-£2,500.00
Bell Lane/Green Way, NW4 - feasibility study to investigate the new zebra crossing location	Hendon	-£5,000.00
Mill Way, NW7 - design and implementation of the new 'no loading signs', new kerb lining, 2 disabled bays, re-shaping the existing kerb line, 2 new VAS signs	Mill Hill	-£23,100.00
Hillside Gardens - Vehilce Activate Signs (VAS) to tackle the speeding issues	Edgware	-£2,000.00
Farm Road/West Way, HA8 - Traffic improvements at the Junction including signage and road markings	Hale	-£500.00
Limes Avenue/Beech Walk, NW7 - Stakes placed on grass verges around the area	Hale	-£500.00
Farm Road/Hale Lane, HA8 - Installation of bench	Hale	-£816.00
Watling Avenue - Installation of loading bay	Burnt Oak	-£3,500.00
Burtonhole Lane, Mill Hill, Farm Road/West Way, HA8 , Layfield Crescent - Double yellow lines	Mill Hill / Hale / West Hendon	-£5,000.00
The Fairway/Westmere Drive/Ellesmere Avenue, NW7 - Waiting Restrictions	Hale	-£3,000.00
Burnt Oak tube station - the bins and anti-sticker coating in the Watling area	Burnt Oak	-£11,500.00
Parkside and Wise Lane Car Park - Bins	Mill Hill	-£5,100.00
228 Hale Lane Edgware in the vicinity of Lubavitch nursery - feasibility study for pedestrian improvements	Hale	-£5,000.00





Hendon Schemes In Progress 2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Hartley Avenue - Ambulance Bay	Mill Hill	-£2,500.00
Barnfield Road/Montrose Avenue - Implementation	Burnt Oak	-£24,200.00
All-weather table tennis table in Mill Hill Park	Mill Hill	-£5,000.00
Implementation of yellow lines on The Ridgeway, Aldridge Avenue and Goldbeaters Grove	Various	-£6,000.00
Tennis table installation in Sunny Hill Park	Hendon	-£7,500.00
Traffic flow along Edgwarebury Lane between the Junction of Fairway Way and Station Road and Hale Lane improvement study	Edgware	-£3,000.00
Parking - Shirehall Lane Parking Bay	West Hendon	-£2,000.00
Parking - Brent Street - Danescroft	Hendon	-£2,000.00
A41/Station Road - Traffic Signal Feasibility	West Hendon	-£8,000.00
Mill Hill Town Square - Information Boards	Mill Hill	-£1,700.00
Parking - Bunns Lane Bridge	Mill Hill	-£3,000.00

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
Parking Gendor Gardens	Mill Hill	-£2,500.00
St Mary's & St Joseph's School infant school - modernisation of the playground	Hendon	-£7,500.00
Sheaveshill Allotments - gate and an access system	Colindale	-£4,329.00
Bell Lane/Green Lane - Implementation	Hendon	-£5,000.00
Edgware K Controlled Parking Zone -CPZ – Manns Road & Garden City	Edgware	-£6,000.00
Parking - Daws Lane/Poets Corner	Mill Hill	-£5,000.00

