

| Year | Theme | Programme | Deletions/Transfers | Additions | Net Slippage & Accelerated spend | Explanation for request | Funding |
|---------|------------------------------------|---|---------------------|-----------|----------------------------------|------------------------------|------------------------------|
| 2020-21 | Children, Education & Safeguarding | Grammar school projects | | 2,222 | | Additional Budget | Other Grants & Contributions |
| 2021-22 | Children, Education & Safeguarding | Grammar school projects | | 2,140 | | Additional Budget | Other Grants & Contributions |
| 2019-20 | Housing Revenue Account | Accessible accommodation adaptations | | 115 | | Additional Budget | HRA Major Repair Reserve |
| 2020-21 | Housing Revenue Account | Accessible accommodation adaptations | | 460 | | Additional Budget | HRA Major Repair Reserve |
| 2021-22 | Housing Revenue Account | Accessible accommodation adaptations | | 460 | | Additional Budget | HRA Major Repair Reserve |
| 2022-23 | Housing Revenue Account | Accessible accommodation adaptations | | 460 | | Additional Budget | HRA Major Repair Reserve |
| 2020-21 | Environment | Highways Improvement | | 444 | | Additional Budget | Other Grants/S106 |
| 2019-20 | Adults and Safeguarding | Community Equipment and Assistive Technology | | 1,110 | | Additional Budget | Other Grants/CIL |
| 2020-21 | Adults and Safeguarding | Community Equipment and Assistive Technology | | 1,110 | | Additional Budget | Other Grants/CIL |
| 2021-22 | Adults and Safeguarding | Community Equipment and Assistive Technology | | 1,110 | | Additional Budget | Other Grants/CIL |
| 2022-23 | Adults and Safeguarding | Community Equipment and Assistive Technology | | 1,110 | | Additional Budget | Other Grants/CIL |
| 2023-24 | Adults and Safeguarding | Community Equipment and Assistive Technology | | 1,110 | | Additional Budget | Other Grants/CIL |
| 2019-20 | Environment | Greenspaces Infrastructure Programme | | 300 | | Additional Budget | Other Grants/S106/CIL |
| 2020-21 | Environment | Greenspaces Infrastructure Programme | | 300 | | Additional Budget | Other Grants/S106/CIL |
| 2021-22 | Environment | Greenspaces Infrastructure Programme | | 300 | | Additional Budget | Other Grants/S106/CIL |
| 2022-23 | Environment | Greenspaces Infrastructure Programme | | 300 | | Additional Budget | Other Grants/S106/CIL |
| 2023-24 | Environment | Greenspaces Infrastructure Programme | | 300 | | Additional Budget | Other Grants/S106/CIL |
| 2021-22 | Housing | Colindale – Highways and Transport | | 181 | | Additional Budget | Other Grants/S106 |
| 2021-22 | Housing | Town Centre | | 105 | | Additional Budget | Other Grants/S106 |
| 2019-20 | Policy & Resources | Asset Manager IT | | 50 | | Additional Budget | Capital Receipt |
| 2019-20 | Environment | Local Implementation Plan 2016/17 and onwards | | 409 | | Additional Budget | Other Grants & Contributions |
| 2019-20 | Environment | Investment in Roads & Pavement (NRP) | | 2,382 | | Additional Budget | Other Grants & Contributions |
| 2022-23 | Housing | Colindale – Parks, Open Spaces and Sports | | 103 | | Additional Budget | Other Grants/S106 |
| 2019-20 | Housing | Health projects | | 1,384 | | Additional Budget | Other Grants/S106 |
| 2019-20 | Environment | Vehicles | | 1,428 | | Additional Budget | Borrowing |
| 2020-21 | Environment | Vehicles | | 10,065 | | Additional Budget | Borrowing |
| 2021-22 | Environment | Vehicles | | 820 | | Additional Budget | Borrowing |
| 2022-23 | Environment | Vehicles | | 342 | | Additional Budget | Borrowing |
| 2023-24 | Environment | Vehicles | | 943 | | Additional Budget | Borrowing |
| 2020-21 | Housing Revenue Account | M&E/ GAS | | 109 | | Additional Budget/Correction | HRA Major Repair Reserve |
| 2021-22 | Housing Revenue Account | M&E/ GAS | | 2,400 | | Additional Budget/Correction | HRA Major Repair Reserve |
| 2019-20 | Housing | Disabled Facilities Grants Programme | | 413 | | Additional Budget | Borrowing |
| 2020-21 | Children, Education & Safeguarding | St James / Blessed Dominic | (573) | | | Budget Virement | Other Grants & Contributions |
| 2020-21 | Children, Education & Safeguarding | Oakleigh SEN | | 38 | | Budget Virement | Other Grants & Contributions |
| 2019-20 | Children, Education & Safeguarding | Claremont SEN | | 60 | | Budget Virement | Other Grants & Contributions |
| 2020-21 | Children, Education & Safeguarding | School place planning (Primary) | | 573 | | Budget Virement | Other Grants & Contributions |
| 2021-22 | Children, Education & Safeguarding | SEN | (98) | | | Budget Virement | Other Grants & Contributions |
| 2020-21 | Children, Education & Safeguarding | Information Management | | 75 | | Budget Virement | Capital Receipt |
| 2020-21 | Children, Education & Safeguarding | Family Services Estate - building compliance, extensive R&M, H&S, DDA | (75) | | | Budget Virement | Capital Receipt |
| 2019-20 | Housing | Chilvins Court | (60) | | | Budget not required | Revenue Contribution |
| 2019-20 | Housing | St Georges Lodge temporary accommodation conversion | (33) | | | Budget not required | Borrowing |
| 2020-21 | Housing Revenue Account | Ansell Court - extra care housing | (805) | | | Budget not required | HRA borrowing |
| 2019-20 | Housing Revenue Account | Burnt Oak Broadway Flats - additional storey | (99) | | | Budget not required | HRA borrowing |
| 2019-20 | Children, Education & Safeguarding | Modernisation - Primary & Secondary | | | (1,801) | Budget re-profile | Other Grants & Contributions |
| 2019-20 | Children, Education & Safeguarding | St Agnes | | | (185) | Budget re-profile | Other Grants & Contributions |
| 2019-20 | Children, Education & Safeguarding | St James / Blessed Dominic | | | (619) | Budget re-profile | Other Grants & Contributions |
| 2019-20 | Children, Education & Safeguarding | Grammar school projects | | | 362 | Budget re-profile | Borrowing/S106 |
| 2019-20 | Children, Education & Safeguarding | Oakleigh SEN | | | 38 | Budget re-profile | Other Grants/S106 |
| 2019-20 | Children, Education & Safeguarding | Claremont SEN | | | 160 | Budget re-profile | Other Grants/S106 |
| 2019-20 | Children, Education & Safeguarding | Alternative Provision | | | (1,000) | Budget re-profile | Other Grants & Contributions |
| 2019-20 | Children, Education & Safeguarding | Early Education and Childcare place sufficiency | | | 52 | Budget re-profile | Other Grants/CIL |
| 2019-20 | Children, Education & Safeguarding | Information Management | | | (25) | Budget re-profile | Borrowing |
| 2019-20 | Children, Education & Safeguarding | Loft conversion and extension policy for Foster Carers | | | (30) | Budget re-profile | Borrowing |
| 2019-20 | Children, Education & Safeguarding | Meadow Close Children's Homes | | | (573) | Budget re-profile | Borrowing |
| 2019-20 | Children, Education & Safeguarding | Family Services Estate - building compliance, extensive R&M, H&S, DDA | | | (333) | Budget re-profile | Capital Receipt |
| 2019-20 | Policy & Resources | Asset Management | | | (700) | Budget re-profile | Capital Receipt/Borrowing |
| 2019-20 | Policy & Resources | Implementation of Locality Strategy | | | (237) | Budget re-profile | Capital Receipt/Borrowing |
| 2019-20 | Housing | Office Build | | | (399) | Budget re-profile | Borrowing |
| 2019-20 | Housing | Modular Homes | | | (1,278) | Budget re-profile | Borrowing |
| 2019-20 | Housing | St Georges Lodge temporary accommodation conversion | | | (183) | Budget re-profile | Borrowing |

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|----------------|-------------------------|--|----------------|---------------|------------------|---------------------|------------------------------|
| 2019-20 | Housing | New Build Housing (Open Door) | | | (5,000) | Budget re-profile | Borrowing |
| 2019-20 | Housing | Housing acquisitions Open Door | | | (8,300) | Budget re-profile | Borrowing |
| 2019-20 | Housing | Micro site development for affordable housing | | | (707) | Budget re-profile | Other Grants/S106 |
| 2019-20 | Environment | Carriageways | | | (470) | Budget re-profile | Borrowing |
| 2019-20 | Environment | Saracens - highways works | | | (24) | Budget re-profile | Other Grants/S106 |
| 2019-20 | Environment | Highway Asset Management/Network Recovery Plan (NRP) Phase 2 | | | (1,800) | Budget re-profile | Borrowing |
| 2019-20 | Housing | Colindale – Parks, Open Spaces and Sports | | | (1,300) | Budget re-profile | Other Grants/CIL |
| 2019-20 | Environment | Refurbish and regenerate Hendon Cemetery and Crematorium | | | (1,000) | Budget re-profile | Borrowing |
| 2019-20 | Environment | LED Lighting | | | (2,000) | Budget re-profile | Borrowing |
| 2019-20 | Environment | Highways (permanent re-instatement) | | | (500) | Budget re-profile | Borrowing |
| 2019-20 | Environment | Vehicles | | | (1,007) | Budget re-profile | Borrowing |
| 2019-20 | Brent Cross | BXC - Funding for land acquisition | | | (9,820) | Budget re-profile | Borrowing |
| 2019-20 | Brent Cross | Thames Link Station | | | (162,538) | Budget re-profile | Other Grants & Contributions |
| 2019-20 | Brent Cross | Critical Infrastructure | | | 9,734 | Budget re-profile | Other Grants & Contributions |
| 2019-20 | Brent Cross | Colindale – Highways and Transport | | | (2,800) | Budget re-profile | Other Grants/CIL |
| 2019-20 | Brent Cross | Colindale Station Works | | | (2,658) | Budget re-profile | Borrowing |
| 2019-20 | Housing Revenue Account | M&E/ GAS | | | (1,000) | Budget re-profile | HRA Major Repair Reserve |
| 2019-20 | Housing Revenue Account | Extra Care- housing (Stag & Cheshire) | | | (490) | Budget re-profile | HRA Capital Receipts |
| 2019-20 | Housing Revenue Account | Burnt Oak Broadway Flats - additional storey | | | (218) | Budget re-profile | HRA borrowing |
| 2019-20 | Housing Revenue Account | Upper & Lower Fosters Community Led Design | | | 1,045 | Budget re-profile | HRA Major Repair Reserve |
| 2019-20 | Housing Revenue Account | Barnet Homes GLA development programme | | | (200) | Budget re-profile | HRA borrowing |
| 2019-20 | Housing Revenue Account | HRA acquisitions | | | 11,000 | Budget re-profile | HRA borrowing |
| 2020/21 | Housing | Disabled Facilities Grants Programme | (450) | | | Budget not required | Other Grants & Contributions |
| Total:- | | | (2,193) | 35,231 | (186,804) | | |