

## 9. 2020/21 De-delegation and former ESG funded services – revised rates

### 1 Dedelegation

1.1 In October 2019, Schools Forum agreed to de-delegate the following services:

- Behaviour Support (primary maintained schools)
- Narrowing the Gap (primary and secondary maintained schools)
- Trade Union Duties (primary and secondary maintained schools)
- Additional School Improvement Services (primary and secondary maintained schools)
- School Contingency, including redundancy costs for Schools in Financial Difficulty (primary and secondary maintained schools)

1.2 The rates reported were calculated on the basis of pupil numbers based on the previous census. The rates have now been adjusted to take account of the updated figures in the October 2019 census. The revised dedelegation rates are shown in the table below.

De-Delegated Services	2020/21-final		2020/21 provisional		2019/20	
	Primary	Secondary	Primary	Secondary	Primary	Secondary
	£ per pupil	£ per pupil	£ per pupil	£ per pupil	£ per pupil	£ per pupil
Behaviour Support	3.08	-	3.01	-	3.01	-
Narrowing the Gap	11.35	10.69	9.55	16.34	9.55	16.34
Trade Union Duties	1.59	1.50	1.66	1.02	1.66	1.02
Addition Schools improvement Service	3.96	3.73	4.06	2.10	11.28	5.83
Schools Contingency plus Schools in Financial Difficulty	8.59	8.59	8.63	8.63	2.00	2.00

### 2 Services previously funded from the Education Services Grant

2.1 In October 2019, Schools Forum also agreed approve the proposal for 2020/21 to charge the cost of services formerly funded from the ESG to the budgets of maintained schools, but at a reduced level of £0.7m. It was reported that this would mean a deduction from budgets of approximately £23.08 for maintained primary and secondary schools and that the final figure would be available once 2020/21 pupil numbers are known.

2.2 Based on the October 2019 census numbers the final per pupil amount is £23.08 per pupil in maintained primary and secondary schools.

**xi) Recommendation** – Schools Forum is asked to note the revised rates per pupil based on adjustments relating to the October 2019 pupil census.