

**London Borough of Barnet  
Financial Performance and  
Contracts Committee  
Forward Work Programme  
2018-2019**

Contact: Salar Rida 020 8359 7113 [salar.rida@barnet.gov.uk](mailto:salar.rida@barnet.gov.uk)

Title of Report	Overview of decision	Report Of ( <i>officer</i> )	Issue Type (Non key/Key/Urgent)
<b>17 December 2018</b>			
Chief Finance Officer report (Period 7)	To review and note the council's financial performance	Director of Finance Head of Finance Assistant Director of Finance (CSG)	<b>Non key</b>
Performance of back office functions - legal services	To receive an update on the performance of HB Public Law	Commercial Director / Assurance Director Chief Legal Advisor (Monitoring Officer) Strategic Lead - Commercial	<b>Non key</b>
Quarter 2 2018/19 Contracts performance report	To review and note Quarter 2 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	<b>Non key</b>
Update on Major Contracts and Contingency Planning	To provide an update on the council's contingency planning arrangements, in the event of the failure of one of its providers of significant outsourced services.	Commercial Director Interim Assistant Director (Commercial)	<b>Non key</b>
Resolution of IT issues between Regional Enterprise and Conway Aecom	To outline the IT issues between the Re and Conway Aecom and the path to resolution.	Commercial Director Strategic Lead - Commercial Operations Director, Re	<b>Non key</b>
<b>11 March 2019</b>			
Chief Finance Officer report (Month 10 Forecast)	To review and note the council's financial performance	Director of Finance Head of Finance Assistant Director of Finance (CSG)	<b>Non key</b>

<b>Subject</b>	<b>Decision requested</b>	<b>Report Of</b>	<b>Type</b>
Performance of back office functions – Pensions Administration service	To review the performance of the Pensions Administration service	Director of Finance Strategic Lead - HR	<b>Non key</b>
Performance of back office functions - major programmes including benefit realisation	To review the performance of major programmes including benefit realisation	Commercial Director Strategic Lead - Commercial	<b>Non key</b>
Performance of back office functions - update on temporary workers	To provide an update on spend on temporary workers and performance of the contract. The Committee on 9 October 2018 agreed to receive regular update reports.	Deputy Chief Executive Strategic Lead - HR	<b>Non key</b>
Performance of back office functions – update on performance of new website	To review the performance of the new website. The Committee on 9 <sup>th</sup> October 2018 agreed that an update report will be brought to the Committee at its meeting in March 2019	Commercial Director Head of Customer Strategy and Programmes	<b>Non key</b>
Costs of relocating the depot to Oakleigh Road	To report on the costs of relocating the depot to Oakleigh Road	Deputy Chief Executive	<b>Non key</b>
Quarter 3 2018/19 Contracts performance report	To review and note Quarter 3 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	<b>Non key</b>
<b>Items to be allocated – May 2019</b>			
Chief Finance Officer report (2018/19 Outturns)	To review and note the council's financial performance	Director of Finance Head of Finance Assistant Director of Finance (CSG)	<b>Non key</b>

<b>Subject</b>	<b>Decision requested</b>	<b>Report Of</b>	<b>Type</b>
Overview of SPIRS and contract variations	To provide an overview of SPIRs and contract variations on strategic contracts	Commercial Director Strategic Lead, Commercial	<b>Non key</b>
Deep dive into capital programme	To provide an in-depth look at the capital programme	Director of Finance Head of Finance Assistant Director of Finance (CSG)	<b>Non key</b>
End of Year 2018/19 Contracts performance report	To review and note the End of Year 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	<b>Non key</b>