

Appendix C - Community Leadership and Libraries Committee Savings Proposals

Line Ref	Opportunity Area	Corporate Plan Priority	Description of Saving	Consultation (How are we consulting on this proposal)	Impact Assessment			Budget	Savings		Total Savings (all years)
					Impact on Service Delivery	Impact on Customer Satisfaction	Equalities Impact	2018/19	2019/20		
								£,000	£,000	FTE	
Service Redesign											
S1	Safer Communities	Opportunity	CCTV: Reduce expenditure associated with CCTV once the capital contribution towards investment has been paid off.	No service specific consultation is required.	Improved efficiency of the service.	This saving will not have an adverse impact on customer satisfaction and it is possible that it may enhance perception that the Council provides value for money.	No staff and / or service user equality impact analysis is required.	817,350	(243)		(243)
Total									(243)		(243)
Overall Savings									(243)		(243)