

London Borough of Barnet
Local Implementation Plan (LIP) 2019/20 Annual Spending Submission and Programme of Investment Form

Borough officer contact details	
Name	
Contact Number	
Email	

Financial Summary Information				
Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes / Liveable Neighbourhoods	Total
2019/20	Confirmed Allocation £k	2967.3	0	2967.3
	Submission £k	2,967	0	2,967
2020/21	Indicative Allocation £k	2967.3	0	2967.3
	Submission £k	2,507	0	2,507
2021/22	Indicative Allocation £k	2967.3	0	2,967
	Submission £k	2,397	0	2,397

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Funding £000's				
				FY 19/20	FY 20/21	FY 21/22	Sub-Total	Grand Total
Corridors Neighbourhoods and Supporting Measures		Define borough-wide strategic walking & cycling network and improvements needed	LIP Allocation	18			18	18
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Dollis Valley cycle route bridge widening (x2)	LIP Allocation	85	85		170	170
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Colindale Parks cycle routes inc Montrose Avenue crossing	LIP Allocation	260	100	40	400	8,400
			Council Capital	8,000			8,000	
						0		
Corridors Neighbourhoods and Supporting Measures		Cycle/pedestrian route lighting improvements (Pursley Road-Copthall)	LIP Allocation	62			62	62
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Cycle/pedestrian route lighting improvements (Sunny Hill Park)	LIP Allocation	40			40	40
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Digital Behaviour Change intervention. Supporting and extending a project being delivered by Barnet's Leisure provider and Middlesex University to develop a digital	LIP Allocation	80	90	100	270	
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Completion of Chipping Barnet High Street pavement widening scheme	LIP Allocation	100			100	100
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		A5 j/w Watling Avenue – junction improvement scheme and healthy streets improvements (say 500 overall)	LIP Allocation	47	54	295	396	396
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Finchley Central – quick win public realm and healthy streets improvements complementing the Station development and Town Centre Strategy	LIP Allocation	40			40	40
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		West Hendon public realm works in advance of and complementing major development changes	LIP Allocation	30			30	30
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Minor traffic management schemes prioritised using healthy streets indicators	LIP Allocation	100	164	164	428	428
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Colney Hatch Lane pedestrian crossing facility/traffic calming	LIP Allocation	45			45	45
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Oakleigh Road South pedestrian crossing facility/improvements	LIP Allocation	45			45	45
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Church Hill Road/Cedar Avenue pedestrian crossing facility/improvements	LIP Allocation	45			45	45
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Alexandra Grove pedestrian crossing facility/improvement	LIP Allocation	51			51	51
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Road Safety Education, Training and Publicity	LIP Allocation	200	200	200	600	600
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Cycle Training – deliver cycle training to approx. 5000 people pa (children & adults)	LIP Allocation	240	240	240	720	720
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Pedestrian facilities at traffic signals: A5 j/w Station Road, Edgware	LIP Allocation	30	75	341	446	446
						0		
						0		
Corridors Neighbourhoods and Supporting Measures		Pedestrian facilities at traffic signals:	LIP Allocation	308	160	27	495	

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Funding £000's				
				FY 19/20	FY 20/21	FY 21/22	Sub-Total	Grand Total
Corridors Neighbourhoods and Supporting Measures		Brent Street / Church Road / Parson Street					0	495
							0	
Corridors Neighbourhoods and Supporting Measures		Pedestrian facilities at traffic signals: A5 j/w Kingsbury Road	LIP Allocation	35	70	341	446	466
			s106		20		20	
							0	
Corridors Neighbourhoods and Supporting Measures		Great North Road/The Bishops Avenue Accident Reduction scheme (implementation)	LIP Allocation	50	340		390	390
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Chesterfield Road traffic calming scheme	LIP Allocation	75			75	75
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		High Road j/w Totteridge Lane (minor changes)	LIP Allocation	10			10	10
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Junction Improvement scheme A5 junction with Spur Road	LIP Allocation	111	280		391	391
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		School Travel Plan support (staff and resources to support schools developing School Travel Plans and obtaining STARS accreditation)	LIP Allocation	275	275	275	825	825
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Danegrove Primary School – STP engineering scheme	LIP Allocation	40			40	40
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Grasvenor Avenue Infants School – STP engineering scheme	LIP Allocation	40			40	40
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		St Theresa's Catholic School – STP engineering scheme	LIP Allocation	40			40	40
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Wessex Gardens Primary School – STP engineering scheme	LIP Allocation	40			40	40
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Frith Manor School – STP engineering scheme	LIP Allocation	40			40	
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Bike It officer	LIP Allocation	60	60	60	180	180
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Cycle Officer	LIP Allocation	65	65	65	195	195
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Support for cycling – resources to promote cycling	LIP Allocation	20	20	20	60	60
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Air quality audits on remaining schools in high pollution areas	LIP Allocation	5	4	4	13	13
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Delivery of Air Quality audit improvements	LIP Allocation	50	40	40	130	280
			Mayors AQ fundingGLA funding	50	50	50	150	
							0	
Corridors Neighbourhoods and Supporting Measures		Support for car-free days & events	LIP Allocation	5	5	5	15	15
							0	
							0	
Corridors Neighbourhoods and Supporting Measures		Tree planting to address air quality and urban heat islands	LIP Allocation	75	75	75	225	525
			Council Capital	100	100	100	300	
							0	
Corridors Neighbourhoods and Supporting Measures		Sustainable business grants programme which would include an engagement officer to liaise with and approach businesses along the A1000 corridor and give their business an energy and	LIP Allocation	35	35	35	105	240
			MAQF	45	45	45	135	
							0	
Corridors Neighbourhoods and Supporting Measures		Bus Priority improvements	LIP Allocation	0	0	0	0	0
			Bus Priority				0	
							0	
Corridors Neighbourhoods and Supporting Measures		A programme of improvements to facilitate travel by persons with a disability including delivery of any further bus stop accessibility improvements, local accessibility	LIP Allocation	70	70	70	210	210
							0	
							0	

INSERT NEW ROWS BEFORE LAST SCHEME TO KEEP FORMATTING