

Chipping Barnet	2017/18 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Budget allocation	150,000							
Budget C/Fwd	230,500							
Woodville Road/Potters Road - Implementation	(25,000)	2,863	25,000	-	No	No		17/05/2017
Play Equipment - Brunswick Park	(20,000)		20,000	-	No	No		17/05/2017
Hadley Green & Hadley Highstone, EN5 - Pedestrian/road safety improvements	(12,000)	1,435	12,000	-	No	No		17/07/2017
Great Bushey Drive and Oak Tree Drive N20 - Commuter Parking	(7,500)	1,139	7,500	-	No	No		17/07/2017
Member waiting restriction request - Four Sites	(4,500)	785	4,500	-	No	No		17/07/2017
Alleviate Problems of Commuter/All Day Parking on The Meadway and Surrounding Roads in High Barnet	(5,000)		5,000	-	No	No		17/07/2017
Steel Gate and Installation of Electronic Entry CCTV Cameras	(3,000)		3,000	-	No	No		17/07/2017
Junction of Lyonsdown Road and Longmore Avenue	(17,000)	965	17,000	-	No	No		17/07/2017
Barnet Lane in the vicinity of its junction with Totteridge Lane	(12,000)	693	12,000	-	No	No		17/07/2017
Yellow Lines - Longland Drive N20, Chandos Avenue, St Johns Ave & Friem Barnet Road and East Crescent at junction with Beaconsfield Road	(5,000)		5,000	-	No	No		04/12/2017
Installation of a bench outside Sainsburys on East Barnet Road	(1,700)		1,700	-	No	No		04/12/2017
	260,800	14,380	119,200	(500)			(500)	
2015/16 Underspends returned to CIL reserve	23,626							
2016/17 Underspends returned to CIL reserve	3,578							
2017/18 Underspends returned to CIL reserve	500							
Overspends Funded	(2,995)							
New Balance	285,509							

Chipping Barnet	2016/17 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Outstanding 2016/17 Schemes								
Newton Avenue Parking situation in Pembroke and Hampden Road. Yellow lines in Newton.	(2,000)	75	1,500	(500)	No	No		06/07/2016
Sussex ring N12 - Yellow lines	(3,000)	3,591	4,000	1,000	No	No		26/10/2016
Longmore Avenue/Lyondown Road	(5,000)	3,522	5,000	-	No	No		08/02/2017
The Ridgeway - 20mph Extension	(5,000)	2,662	5,000	-	No	No		08/02/2017

Chipping Barnet	2015/16 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Outstanding 2015/16 Schemes								
Feasibility Study for Improved Safety at Waitrose at Totteridge Lane	(5,000)	7,308	7,308	2,308	No	No		13/01/2016