

Addendum to appendix C - Capital programme additions and changes

Replace the section of the table labelled HRA

Theme Committee	Project	2016-17 (£m's)	2017-18 (£m's)	2018-19 (£m's)	2019-20 (£m's)	Total (£m's)
HRA	• Extra Care Pipeline	6.421	8.852	8.577	0.300	24.150
	• Burnt Oak Broadway Flats		0.700	3.289	1.000	4.989
	• Upper & Lower Fosters Community Led Design	0.600	0.900			1.500
	• Development Pipeline Tranche 3	8.000				8.000

The addition is Development Pipeline Tranche 3, £8m will be funded by Right to Buy Receipts of £2.4m (30%) and £5.6m HRA (70%).