

Annual Procurement Forward Plan [APFP] 2017-18
Procurement Activity 2017-18

No.	Contract Name / description	procurement activity required	Total Contract Value including extensions i.e. annual cost of contract x period of contract + extension period	Contract Term including extensions number of years of contract plus extension and/or fixed period for defined single requirement	Procurement Start Date	Procurement Type	Start date of new contract or extension	Extension available in contract and not already exercised Y/N
Estates								
1	Civic Estates	TMC /Frameworks	£ 250,000.00	fixed term TBC	01/04/2017	Works Quote	01/07/2017	N
2	School Roofs	TMC /Frameworks	£ 650,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	N
3	School Mechanical Works	TMC /Frameworks	£ 650,000.00	fixed term TBC	01/04/2017	Works Quote	01/07/2017	N
4	School Electrical Works	TMC /Frameworks	£ 600,000.00	fixed term TBC	01/04/2017	Works Quote	01/07/2017	N
5	School Window replacement	TMC /Frameworks	£ 600,000.00	fixed term TBC	01/04/2017	Quote	01/07/2017	N
6	School Bulge Classes	TMC /Frameworks	£ 3,000,000.00	fixed term TBC	01/04/2017	OJEU	01/07/2017	N
7	Term Maintenance Contract	TMC /Frameworks	£ 20,000,000.00	up to 5 years	01/04/2017	OJEU	01/09/2017	N
8	Kitchen & dining room refurbishments	TMC /Frameworks	£ 1,400,000.00	fixed term TBC	01/04/2017	Works Quote	01/04/2017	N
9	School security & safety	TMC /Frameworks	£ 300,000.00	fixed term TBC	01/04/2017	Works Quote	01/04/2017	N
10	Asbestos	TMC /Frameworks	£ 1,000,000.00	fixed term TBC	01/04/2017	New Procurement	01/04/2017	N
11	Chandos Avenue Community Centre fit out	Tender/procuremnt tbc	£ 1,000,000.00	fixed term TBC	01/06/2017	Tender	01/09/2017	N
12	Mill Hill Golf Club Relocation	Tender/procuremnt tbc	£ 2,000,000.00	fixed term TBC	01/08/2017	Tender	01/10/2017	N
13	Localities Fit Out	Tender/procuremnt tbc	£ 500,000.00	fixed term TBC	01/05/2017	Tender	01/07/2016	N
14	Pavilion Fit out for Childs Hill Library	Tender/procuremnt tbc	£ 520,000.00	fixed term TBC	01/08/2017	Tender	01/10/2017	N
15	Alternative Provision - PRU	OJEU - Aggregated Procurement	£ 8,000,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	N
16	Surveys	Quote	£ 100,000.00	fixed term TBC	01/04/2016	OJEU	01/05/2016	N
17	Libraries Construction	Tender / Framework	£ 12,000,000.00	fixed term TBC	01/04/2017	New Procurement	01/04/2017	
18	Libraries - FF&E (office)	Tender / Framework	£ 100,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
19	Libraries - FF&E (shelving / library FF&E)	Tender / Framework	£ 500,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
20	Libraries - Legal	Tender / Framework	£ 250,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
21	Libraries - Communication	Tender / Framework	£ 25,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
22	Libraries - Removals	Tender / Framework	£ 250,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
23	Libraries - Surveys & Consultants	Tender / Framework	£ 250,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
24	Libraries - Technical Services	Tender / Framework	£ 250,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
25	Libraries - Statutory Services	Tender / Framework	£ 500,000.00	Fixed term TBC	01/12/2016	New Procurement	01/12/2016	
26	New Barnet Leisure Centre - FF&E	Tender / Framework	£ 2,000,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
27	Copthall Leisure Centre - FF&E	Tender / Framework	£ 2,000,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	

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28	Tarling Road - FF&E	Tender / Framework	£ 162,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
29	Tarling Road - Legal	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
30	Tarling Road - ICT	Tender / Framework	£ 150,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
31	Tarling Road - Decant	Tender / Framework	£ 200,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
32	Tarling Road - Temporary Accommodation	Tender / Framework	£ 200,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
33	Tarling Road - Surveys & Consultants	Tender / Framework	£ 40,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
34	Tarling Road - Highways Works	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
35	Tarling Road - Statutory Services	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
36	Daws Lane - FF&E	Tender / Framework	£ 162,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
37	Daws Lane - Legal	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
38	Daws Lane - ICT	Tender / Framework	£ 150,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
39	Daws Lane - Surveys & Consultants	Tender / Framework	£ 40,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
40	Daws Lane - Highways Works	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
41	Daws Lane - Statutory Services	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
42	Chandos Community Centre - Construction Contract	Tender / Framework	£ 1,500,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
43	Chandos Community Centre - FF&E	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
44	Chandos Community Centre - Legal	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
45	Chandos Community Centre - ICT	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
46	Chandos Community Centre - Decant	Tender / Framework	£ 20,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
47	Chandos Community Centre - Surveys & Consultants	Tender / Framework	£ 300,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
48	Chandos Community Centre - Technical Services	Tender / Framework	£ 300,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
49	Chandos Community Centre - Highways Works	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
50	Chandos Community Centre - Statutory Services	Tender / Framework	£ 50,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
51	Grahame Park Community Centre - Construction	Tender / Framework	£ 16,000,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
52	Grahame Park Community Centre - FF&E	Tender / Framework	£ 2,000,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
53	Colindale Office Accommodation - FF&E	Tender / Framework	£ 2,000,000.00	Fixed term TBC	01/04/2017	New Procurement	01/04/2017	
54	Clinical Waste Hygiene Services	Quote	£ 30,000.00	3	01/04/2017	Quote	01/04/2016	Y
55	Water Coolers	Quote	£ 30,000.00	3	01/04/2017	Quote	01/04/2016	Y
56	Corporate Cleaning Services	Tender	£ 1,500,000.00	3	01/06/2017	Extension/New	01/10/2017	Y
Corporate/Commissioning								
57	Highway structures metal fabrication	New Procurement	£ 20,000.00	2	01/03/2017	Competitive Quote	01/04/2017	
58	Supply of Bollards - plastic	Reprocurement	£ 24,000.00	2	01/03/2017	Competitive Quote	01/04/2017	N
59	Supply of Bollards - concrete	Reprocurement	£ 35,000.00	2	01/03/2017	Competitive Quote	01/04/2017	N
60	Supply of ready made signs - special order	New Procurement	£ 20,000.00	2	01/03/2017	Competitive Quote	01/04/2017	
61	Supply of sign plates and associated sundry equipment	Reprocurement	£ 75,000.00	2	01/03/2017	Competitive Quote	01/04/2017	N
62	Supply of sign vinyls and associated sundry equipment	Reprocurement	£ 75,000.00	2	01/03/2017	Competitive Quote	01/04/2017	N
63	Supply of sign posts and associated sundry equipment	Reprocurement	£ 100,000.00	2	01/03/2017	Competitive Quote	01/04/2017	N
64	Supply, Installation and Maintenance of Parking Bay Monitoring Equipment	New Procurement	£ 500,000.00	3	01/03/2017	Framework	01/04/2017	N

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65	Supply of Highway Maintenance IT System	New Procurement	£ 75,000.00	1+3 years maint	01/03/2017	Competitive Quote	01/04/2017	N
66	Supply of Highway Engineering plant	New Procurement	£ 100,000.00	1	01/03/2017	Competitive Quote	01/04/2017	N
67	Parking Enforcement Contract	Reprocurement	£35-50Million	5+2	01/04/2017	OJEU	01/10/2018	N
68	Electronic Document Management System	Framework	£ 2,000,000.00	TBC	01/04/2017	New Procurement	01/04/2017	N
69	Procurement of Royal Mail Royalties for use of addressing products	Quote (Ordnance Survey)	£ 180,000.00	Up to 4 years	01/06/2017	New Procurement	01/06/2017	N
70	Procurement of an Information Request (Freedom of Information and Data Protection) casework system	Framework	£ 40,000.00	Up to 4 years	01/04/2017	New Procurement	01/04/2017	N
71	Consultancy support for the transformation programme	Framework	£ 150,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	N
72	External Project Gateway Reviews- assurance of strategic and critical projects	New Procurement	£ 30,000.00	3 months	01/04/2017	Mini Competition	01/06/2017	N
73	Delivery of Parks and Open Spaces Strategy - Consultancy and professional services	New Procurement	£ 500,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
74	Delivery of Parks and Open Spaces Strategy - Design and development	New Procurement	£ 20,000,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
75	Delivery of Parks and Open Spaces Strategy - Engagement	New Procurement	£ 100,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
76	Delivery of Recycling and Waste Strategy - Consultancy and professional services	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
77	Delivery of Recycling and Waste Strategy - Design and development	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
78	Delivery of Recycling and Waste Strategy - Engagement	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
79	Delivery of Street Cleansing Framework - Consultancy and professional services	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
80	Delivery of Street Cleansing Framework - Design and development	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
81	Delivery of Street Cleansing Framework - Engagement	New Procurement	£ 50,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
82	Environment and Street Scene Enforcement	New Procurement	£ 1,200,000	Multiple Single Requirement	01/04/2017	Mini Competition	01/08/2017	N
83	Silk Stream Valley Park	New Procurement	£ 5,000,000	Multiple Single Requirement	01/04/2017	OJEU - Open	01/04/2017	N
84	Environment Engagement	New Procurement	£ 50,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
85	Development of Tree Strategy and Consultation	New Procurement	£ 15,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
86	Delivery of Tree Strategy - Consultancy and professional services	New Procurement	£ 10,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
87	Delivery of Tree Strategy - Design and development	New Procurement	£ 10,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
88	Delivery of Tree Strategy -Engagement	New Procurement	£ 10,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
89	Development of Transport Strategy and Consultation	New Procurement	£ 100,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
90	Parking Transformation Programme - Consultancy and professional services	New Procurement	£ 150,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
91	Parking Transformation Programme - Engagement	New Procurement	£ 50,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N

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92	Multi Disciplinary Professional Services	New Procurement	£ 180,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
93	Implementation of Long-term Transport Strategy	New Procurement	£ 200,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
94	Street Lighting Consultancy Services	New Procurement	£ 50,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
95	Health and Safety Consultancy Services	New Procurement	£ 100,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
96	Parking Service design consultancy services	New Procurement	£ 70,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
97	Electric Vehicles and Electric Vehicle Charging Points implementation	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Quote	01/04/2017	N
98	Moving Traffic Contraventions	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2017	Mini Competition	01/04/2017	N
99	Parking Enforcement Contract	New Procurement	Up to £50 million	Multiple Single Requirement	01/04/2017	OJEU - CD	01/09/2018	N
100	Delivery of Parks and Open Spaces Strategy - Parks Construction and infrastructure	New Procurement	£ 5,000,000.00	TBC	01/04/2017	Mini Competition	01/04/2017	N
101	Victoria Recreation Ground - Consultancy & professional services	New Procurement	£ 50,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/04/2017	N
102	Victoria Recreation Ground - Development	New Procurement	£ 2,500,000.00	Multiple Single Requirement	01/06/2017	Mini competition	01/06/2017	N
103	Victoria Park - Consultancy and professional services	New Procurement	£ 25,000.00	Multiple Single requirement	01/06/2017	Mini Competition	01/06/2017	N
104	Victoria Park - Development	New Procurement	£ 600,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
105	Heybourne Park - Consultancy and professional services	New Procurement	£ 50,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
106	Heybourne Park - Development	New Procurement	£ 2,500,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
107	Colindale Parks - Consultancy and professional services	New Procurement	£ 100,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
108	Colindale Parks - Development	New Procurement	£ 500,000.00	Multiple Single Requirement	01/06/2017	Mini Competition	01/06/2017	N
109	Local Infrastructure Support	Tender	£ 225,000.00	2+1+1	31/05/2017	Full open tender	01/01/2018	
110	Media Database	Quote/Tender	£ 13,860.00	2+1	01/07/2017	Re-procurement	01/03/2018	Y
111	Filming location services	Reprocurement	£ 50,000.00	3	01/01/2016	Quote	01/04/2017	N
112	Social media platform	Quote/Tender	£ 13,500.00	2+1	30/07/2017	Re-procurement	05/12/2018	Y
113	Non-Life Insurance - Liability, Motor and Associated Legal Costs	Extension or Tender	£ 1,855,750.00	3 years + optional 2 yr LTA extension	01/01/2018	OJEU	01/10/2018	Y
114	Non-Life Insurance - Property and Miscellaneous Risks	Tender	£ 6,022,040.00	2 years plus 3 year LTA extension	01/01/2018	OJEU	01/10/2018	N
115	Performance, Risk and Programmes Reporting Software	Quote/Tender	Up to £164,176	upto 4 years	01/04/2017	New Procurement	01/07/2017	N
116	Professional and technical services to support development	New Procurement. Framework / tender	£ 100,000.00	up to 4 years	01/04/2017	New Procurement	01/07/2017	N

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117	Financial consultancy support services to support development	New Procurement - Framework / tender	£ 50,000.00	up to 4 years	01/04/2017	New Procurement	01/07/2017	N
118	Employment support on regeneration estates	New Procurement	£ 100,000.00	up to 2 years	01/01/2017	New Procurement	01/04/2017	N
119	Professional and technical services to support skills commissioning in West London	To be led by WLA	Up to £40,000	1 year	01/01/2017	tbc	01/04/2017	N
120	Goods and services to support WLA Transformation Programme	New Procurement and extension	Up to £500k	up to 2 years	01/01/2017	tbc	01/04/2017	N
121	Town Centres Strategy for Edgware	Procurement of TC strategies X2	£ 25,000.00	1 year	01/01/2017	New Procurement	01/04/2017	N
122	Business Hubs	New procurement	Up to £500k	up to 3 years	01/01/2017	New Procurement	01/04/2017	N
123	Town Centre strategy delivery	New procurement	Up to £1m	1 year	01/01/2017	New Procurement	01/04/2017	N
124	Travel Management	New procurement	£ 320,000.00	3 years	01/04/2017	New Procurement	02/04/2017	N
125	Professional and technical services to support development	New Procurement. Framework / tender	£ 100,000.00	up to 4 years	01/04/2017	New Procurement	01/07/2017	N
126	Financial consultancy support services to support development	New Procurement Framework / tender	£ 50,000.00	up to 4 years	01/04/2017	New Procurement	01/07/2017	N
127	Employment support on regeneration estates	New Procurement	£ 100,000.00	up to 2 years	01/01/2017	New Procurement	01/04/2017	N
128	Professional and technical services to support skills commissioning in West London	To be led by WLA	Up to £40,000	1 year	01/01/2017	tbc	01/04/2017	N
129	Goods and services to support WLA Transformation Programme	New Procurement and extension	Up to £500k	up to 2 years	01/01/2017	tbc	01/04/2017	N
130	Town Centres Strategy for Edgware	Procurement of TC strategies X2	£ 25,000.00	1 year	01/01/2017	New Procurement	01/04/2017	N
131	Business Hubs	New procurement	Up to £500k	up to 3 years	01/01/2017	New Procurement	01/04/2017	N
132	Town Centre strategy delivery	New procurement	Up to £1m	1 year	01/01/2017	New Procurement	01/04/2017	N
133	Employee Benefits (multiple service call-off requirements and licence fees)	Tender	£ 470,011.00	1 + 1	01/01/2017	New Procurement	01/04/2017	Y
	Re							
134	Employability Support Services - Workfinder	Tender	£ 170,000.00	Up to two years	01/01/2017	New Procurement	01/04/2017	Y
135	Edgware Town Centre Strategy	Tender	£ 50,000.00	Six months	01/01/2017	New Procurement	01/04/2017	
136	Golder's Green Town Centre Strategy	Tender	£ 50,000.00	Six months	07/11/2016	New Procurement	01/01/2017	
137	Economic Strategy Review	Tender	£ 50,000.00	Six months	01/01/2017	New Procurement	01/04/2017	
138	Granville Road NW2 support services	Quotation	£ 90,000.00	3 years	01/04/2017	New Procurement	01/07/2017	
139	Dollis Valley support services	Quotation	£ 90,000.00	4 years	01/04/2017	New Procurement	01/07/2017	
140	Stonegrove support services	Quotation	£ 90,000.00	5 years	01/04/2017	New Procurement	01/07/2017	
141	West Hendon ITA	Quotation	£ 132,000.00	3 years	01/04/2017	New Procurement	01/08/2017	
142	Development Pipeline	Framework, Aggregated, OJEU DPS	TBC £100M+	fixed terms or upto 7 years	01/04/2017	New Procurement	01/07/2017	N
143	Design and masterplanning services to support development	Framework / OJEU compliant tender	up to £1.5m	Up to 4 years	01/04/2017	New Procurement	01/07/2017	N
144	s106 Pre-procurement Project Requirements		£ 500,000.00	fixed term per requirement	01/04/2017	New Procurement	01/04/2017	N

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Street Scene								
145	Survey and potential treatment of asbestos of Street Scene assets	Quote/Tender	£ 90,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	
146	3G pitches	Tender	£ 1,500,000.00	fixed term TBC	01/04/2017	OJEU	01/10/2017	N
147	Transport Workshop Parts Supplies Contract	Tender	£ 1,200,000.00	fixed term TBC	01/04/2017	OJEU	01/10/2017	Y
148	Transport Workshop Vehicle Washing Contract	Quote/Tender	£ 150,000.00	fixed term TBC	01/04/2017	Quotation	01/08/2017	Y
149	Transport Workshop Maintenance Services Contract	Quote/Tender	£ 1,000,000.00	fixed term TBC	01/06/2017	OJEU	01/10/2017	Y
150	Transport Workshop Vehicle Hire Contract (inc Spot Hire)	Quote/Tender	£ 2,400,000.00	fixed term TBC	01/06/2017	OJEU	01/10/2017	Y
151	Transport Workshop Vehicle Leasing Contract	Quote/Tender	£ 800,000.00	fixed term TBC	01/06/2017	OJEU	01/10/2017	Y
152	Transport Workshop Goods/Services Supplies	Quote	£ 10,000.00	fixed term TBC	01/06/2017	OJEU	01/10/2017	Y
153	Supply and Fitting of Tyres	Tender	£ 100,000.00	fixed term TBC	01/04/2018	OJEU	01/10/2017	
154	Landscape and architect services for open spaces/play areas design	Quote	£ 100,000.00	fixed term TBC	01/04/2017	Quotation	01/06/2017	N
155	Road/footway/court surfaces - repairs and installation	Tender	£ 2,000,000.00	fixed term TBC	01/04/2017	OJEU	01/10/2017	Y
156	Transport workshop purchase of vehicle/plant/machinery	Tender	£ 2,000,000.00	fixed term TBC	01/06/2017	OJEU	01/10/2017	Y
157	Housing for Flat's recycling waste bins (Food waste bins for housing flat)	tender	£ 410,000.00	fixed term TBC	01/04/2017	New procurement	01/06/2017	N
158	Purchase of Vehicles, plant and machinery for Street Scene (price varied)	Tender	£ 5,000,000.00	fixed term TBC	01/06/2017	New Procurement	01/12/2017	Y
159	Consultants to aid specific grant applications, project delivery and community involvement	Quote	£ 300,000.00	fixed term TBC	01/05/2017	New Procurement	01/09/2017	N
160	Maintenance and supply of 2 stroke and pedestrian machinery	Quote	£ 70,000.00	fixed term TBC	01/04/2017	New Procurement	01/06/2017	N
161	Supply of materials and chemicals	Quote	£ 150,000.00	fixed term TBC	01/05/2017	New Procurement	01/07/2017	Y
162	Supply of hand tools, supplies and equipment	Quote	£ 150,000.00	fixed term TBC	01/05/2017	New Procurement	01/07/2017	Y
163	Supply of bins for parks & streets	Quote	£ 100,000.00	fixed term TBC	01/04/2017	New Procurement	01/06/2017	Y
164	Supply of plants, bulbs, grounds maintenance goods and materials	Quote	£ 170,000.00	fixed term TBC	01/05/2017	New Procurement	01/09/2017	Y
165	Maintenance and repair of sprinklers and irrigation systems	Quote	£ 30,000.00	fixed term TBC	01/06/2017	New Procurement	01/10/2017	N
166	Supply of play bark	Quote	£ 40,000.00	fixed term TBC	01/04/2017	New Procurement	01/05/2017	Y
167	Supply of gardening services inc installation and repairs	Quote	£ 160,000.00	fixed term TBC	01/06/2017	New Procurement	01/10/2017	N

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168	Supply of Park/Street furniture	Quote	£ 100,000.00	fixed term TBC	01/04/2017	New Procurement	01/06/2017	Y
169	Inspection and maintenance (asset mgt) database for Greenspaces & Streets	Quote	£ 80,000.00	fixed term TBC	01/04/2017	New Procurement	01/10/2017	N
170	Enforcement Delivery - public realm	Tender	£ 800,000.00	fixed term TBC	01/05/2017	New Procurement	01/10/2017	N
171	Borough wide Weed spraying	tender	£ 600,000.00	fixed term TBC	01/04/2017	New Procurement	01/09/2017	Y
172	Fleet software renewal and improvements to upgrade for new business review wording	Quote	£ 50,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	N
173	Parking meters for park car parks installation/maintenance	Quote	£ 25,000.00	fixed term TBC	01/04/2017	New Procurement	01/06/2017	N
174	Provision of Petrol/Diesel via fuel card payment system	Tender/Framework	£ 90,000.00	fixed term TBC	01/04/2017	New Procurement	01/08/2017	Y
175	Metal Fabrication and Bespoke Works	Tender	£ 280,000.00	fixed term TBC	01/01/2017	New Procurement	01/08/2017	Y
176	Supply Play spares	Quote	£ 50,000.00	fixed term TBC	01/01/2017	New Procurement	01/08/2017	
177	Supply of bins, containers and sacks	Tender	£ 1,000,000.00	fixed term TBC	01/01/2017	New Procurement	01/08/2017	
Family Services								
178	Various IRO Framework/DPS	Tender	£ 260,000	2+1+1	01/09/2017	Full open tender	01/04/2018	N
179	Provision of supported accommodation to young	Extension/Tender	£ 645,000	3+1	01/09/2017	Full open tender	01/04/2018	N
180	Special Transport Escort	Tender	£ 100,000	3+1	01/09/2017	Competitive Quote	01/05/2018	N
181	Applications Software for Early Intervention Software	Extension	£ 182,700	5+1+1	01/01/2018	Extension	01/09/2018	Y
182	E-Finance System	Extension	£ 243,700	5+1+1	01/01/2018	Extension	01/09/2018	Y
183	The Appropriate Adults Service (TAAS)	Tender	£ 60,000	3+1	01/08/2017	Competitive Quote	01/01/2019	Y
184	Meadow Close	Tender/Framework	£ 1,500,000.00	fixed term TBC	01/04/2017	New Procurement	01/09/2017	N
Adults								
185	Day Opportunities Work Streams	OJEU	£ 1,815,000.00	3 + 1	01/10/2016	OJEU	01/04/2017	N
186	IMCA/IMAH/DOLS	Tender	£ 460,000.00	3 + 2	01/04/2017	OJEU Open	01/04/2017	Y
187	Deep Cleaning Service	ITQ	£ 125,000.00	3 + 1	01/04/2017	ITQ	03/11/2017	N
188	Health Watch	OJEU	£ 906,805.00	3 + 1	01/11/2017	OJEU	01/04/2018	Y
189	Extra Care Wood Court, Selig Court, ECH Sheltered Plus Schemes	Extension / Tender	£ 13,100,000.00	3 + 2	01/01/2017	OJEU	01/04/2017	N
190	Extra Care Moreton Close -Teckal Exemption	Teckal Exemption		5+ 2	01/01/2017	Teckal Exemption	01/11/2017	N
191	Sheltered Alarm Services	Tender	£ 700,000.00	3 + 1	01/01/2017	OJEU	01/04/2017	N
192	Supported Living Floating Support	OJEU	£ 52,000,000.00	3+ 1	01/09/2016	Re opening list	01/04/2017	Y - 3+1+1

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193	Stroke Services Phase 2	ITQ	£ 104,970.00	1	01/10/2016	ITQ	01/04/2017	N
194	External Support Planning Brokerage	OJEU	£ 730,000.00	3 + 2	01/01/2017	OJEU	01/10/2017	N
195	Neighbourhood Services	OJEU	£ 4,500,000.00	3 + 2	01/02/2017	OJEU	01/10/2017	N
196	Prevention Support for People with Visual Impairment	ITQ	£ 140,000.00	3 + 1	01/04/2017	ITQ	01/04/2018	N
197	Social Care Reviewing Capacity	OJEU	£ 1,500,000.00	2 + 1	01/02/2017	OJEU	01/10/2017	N
198	Specialist Residential Service (Campus)	Extension	£ 2,700,000.00	2	01/02/2017	Extension	01/04/2017	Y
199	Early Support Strategic Interventions	OJEU	£ 14,000,000.00	3+2	01/04/2017	OJEU Open	01/04/2018	Y
200	Residential and Nursing Care WLA	OJEU	£ 365,600,000.00	4+2+2	01/04/2017	OJEU Open	01/10/2017	N/A
201	Enablement Service	Extension/OJEU	£ 2,000,000.00	1+1	01/04/2017	Extension	01/04/2017	
Children's and Families								
202	Home and Community Support	Extension/ Variation	£ 600,000.00	2+1+1	01/12/2017	OJEU	01/07/2018	Y
203	Appropriate Adults	Extension/ ITQ	£ 60,000.00	3+1	01/08/2017	ITQ	01/01/2018	Y
204	Independent Social Workers	Re-open list Extension/ Tender	£ 420,000.00	2+1+1	01/01/2017	OJEU	01/04/2018	Y
205	Early intervention (health coaching)	Extension/ Tender	£ 300,000.00	2+1+1	01/09/2017	OJEU	01/04/2018	Y
206	Resilient Futures provisions	Re-open list/ Extension/ OJEU	£ 1,600,000.00	1+1+1	01/02/2017	OJEU	01/09/2017	Y
207	Specialist 1:1 Mentoring Support	Extension/ OJEU	£ 420,000.00	1+1+1	01/10/2017	OJEU	01/04/2018	Y
208	Supported Accommodation for Young People in Barnet- Housing management and wraparound support for Youth Homelessness	Extension/ Tender	£ 1,000,000.00	3+1+1	01/07/2017	OJEU	01/04/2018	Y
209	Short Breaks For Disabled Children Extension/tender (Lots)	Extension/ Tender	£ 1,200,000.00	2+1+1	01/01/2017	OJEU	01/04/2017	Y
210	Independent Visitor Scheme	ITQ	£ 130,140.00	2+1	31/03/2017	ITQ	05/10/2017	Y
211	Placements - LAC Residential, IFA and semi-independent Placements via London Care Placements, West London Alliance DPS and Barnet directly contracted providers or via a Barnet Approved List or block placements	Extension/ OJEU	£ 60,000,000.00	3+1+1+1	01/01/2017	OJEU	01/04/2017	Y
212	Libraries stock, supplies and specialist requirements including Frameworks	Extension/ Tender	£ 6,000,000.00	3+1+1	01/01/2017	OJEU	01/04/2017	Y
213	NRPF Access licence	Access Agreement	£ 10,000.00	1+1+1+1+1	01/09/2017	OJEU	01/12/2017	Y
214	Return Home Interview Service	OJEU	£ 700,000.00	2+1+1	01/01/2017	OJEU	01/02/2017	Y
215	Duke of Edinburgh	ITQ	£ 180,000.00	1+1+1+1	01/01/2017	OJEU	02/04/2017	Y
216	Specialist assessments including forensic assessments & parenting assessments	ITQ	£ 175,000.00	1+1+1+1	01/01/2017	OJEU	01/04/2017	Y

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217	E-finance (IT system) E-finance (IT system)	Extension/ ITQ	£ 64,800.00	1+1+1+1	01/01/2017	OJEU	01/04/2017	Y
218	Social Care IT Systems	Extension/ ITQ	£ 183,000.00	2+1+1	01/01/2017	OJEU	01/04/2017	Y
219	Children's Centre Management	Extension/ ITQ	£ 84,000.00	2+1+1	01/01/2017	OJEU	01/04/2017	Y
220	Licence Agreements: YOT	Extension/ Tender	£ 50,000.00	2+1+1	01/01/2017	OJEU	01/04/2017	Y
221	IT improvement works	OJEU	£ 400,000.00	1+1+1+1	01/01/2017	OJEU	01/04/2017	Y
222	Libraries IT Transformation and Management System	Tender	£ 1,600,000.00	5		OJEU	01/10/2016	N
223	Secure transport	ITQ	£ 100,000.00	2+1+1	01/07/2017	OJEU	04/05/2018	Y
224	Workforce development	OJEU/ Extension	£ 1,500,000.00	1+1	01/01/2017	OJEU	01/04/2017	Y
225	Pre paid cards (TBC)	ITQ	£ 40,000.00	3+1	01/01/2017	OJEU	01/04/2017	Y
226	Specialist Advice Services	OJEU	£ 600,000.00	1+1	01/01/2017	OJEU	01/04/2017	Y
227	Independent Reviewing Officers	Tender	£ 400,000.00	1+1+1+1	01/07/2018	Tender	01/04/2019	Y
228	CAF and Safeguarding to the voluntary and community sector	Extension / ITQ	£ 105,000.00	2+1	01/01/2017	OJEU	05/01/2017	Y
229	Social Work Recruitment	Tender	£ 400,000.00	1+1	01/01/2017	OJEU	01/01/2017	Y
230	Family Services Procedures Manual	Tender	£ 45,000.00	3	01/04/2018	OJEU	08/12/2018	N
231	Transformation	Tender	£ 1,000,000.00	1+1	01/01/2017	OJEU	01/04/2017	Y
232	Raising standards in childcare provisions	Extension/ Tender	£ 231,100.00	2+1+1	01/07/2017	OJEU	01/04/2018	Y
233	Women's support group and play therapy	Extension/ Tender	£ 106,885.00	2+1+1	01/07/2017	ITQ	01/04/2018	Y
234	Interpretation and Translation service	Tender	£ 700,000.00	2+1+1	01/04/2017	OJEU	01/09/2017	Y
235	Advocacy	Tender	£ 320,000.00	2+1+1	01/01/2017	OJEU	01/07/2017	Y
236	Hearing the Voices for Young People	Tender/ Extension	£ 140,000.00	1+1+1	01/01/2017	ITQ	01/04/2017	Y
237	Family Placements	ITQ	£ 150,000.00	1+1+1	01/01/2017	OJEU	01/04/2017	Y
	Public Health							
238	NHSE Health Visiting Contract (NHSE)	Extension	£ 4,322,004.00	3+1+1	01/01/2017	OJEU	01/04/2017	N
239	School Nursing (including NCMP)	Tender	£ 1,030,009.00	3+1+1	01/01/2017	OJEU	01/04/2017	N
240	Family Nurse Planning	Tender	£ 350,000.00	3+1+2	01/01/2017	OJEU	01/04/2017	N
241	Breast Feeding	Tender	£ 115,000.00	3+1+3	01/01/2017	OJEU	01/04/2017	
242	Childrens Oral Helath Promotion	Tender	£ 59,000.00	3+1+4	01/01/2017	ITQ	01/04/2017	
243	CAMHS	Extension/Tender	£ 36,000,000.00	3+1+5	01/02/2017	OJEU	01/10/2017	N
244	Therapies (SALT Speech and Language)	Tender	£ 2,053,635.00	3+1+6	01/01/2017	Tender	01/04/2017	
245	LAC looked After Children Section 75 (pooled)	Tender	£ 131,941.00	3+1+7	01/01/2017	Tender	01/04/2017	
246	Occupational Therapist	Extension/Tender	£ 401,000.00	3+1+8	01/01/2017	Tender	01/04/2017	

Annual Procurement Forward Plan [APFP] 2018-19
Procurement Activity 2018-19

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Corporate/Commissioning								
1	Delivery of Parks and Open Spaces Strategy - Consultancy and professional services	New Procurement	£ 500,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
2	Delivery of Parks and Open Spaces Strategy - Design and development	New Procurement	£ 20,000,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
3	Delivery of Parks and Open Spaces Strategy - Engagement	New Procurement	£ 100,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
4	Delivery of Recycling and Waste Strategy - Consultancy and professional services	New Procurement	£ 100,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
5	Delivery of Recycling and Waste Strategy - Design and development	New Procurement	£ 100,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
6	Delivery of Recycling and Waste Strategy - Engagement	New Procurement	£ 50,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
7	Delivery of Street Cleansing Framework - Consultancy and professional services	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
8	Delivery of Street Cleansing Framework - Design and development	New Procurement	£ 200,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No
9	Delivery of Street Cleansing Framework - Engagement	New Procurement	£ 50,000.00	Multiple Single Requirement	01/04/2018	Mini Competition	TBC	No