

APPENDIX F

AREA ENVIRONMENT SUB COMMITTEE REPORT 2014-15

PLANNED MAINTENANCE BUDGETS OF LAST 10 YEARS

Area	2004/05 Spend (000's)	2005/06 Spend (000's)	2006/07 Spend (000's)	2007/08 Spend (000's)	2008/09 Spend (000's)	2009/10 Spend (000's)	2010/11 Spend (000's)	2011/12 Spend (000's)	2012/13 Spend (000's)	2013/14 Spend (000's)
Principal Road Resurfacing	£3,095	£1,217	£1,521	£558	£544	£968	£760	£653	£945	£1,391
Borough Road Resurfacing	£5,632	£3,486	£1,184	£2,652	£2,220	£2,186	£2,047	£2,000	£3,000	£2,000
Borough & Principal Road Footways	£1,862	£1,471	£1,624	£2,685	£2,781	£1,810	£1,592	£1,125	£3,500	£5,000
Total	£10,589	£6,174	£4,329	£5,895	£5,545	£4,964	£4,399	£3,778	£7,445	£8,391