

MEETING**SCHOOLS FORUM****DATE AND TIME**

**TUESDAY 14TH JANUARY, 2020
AT 4.00 PM**

VENUE

**SARACENS HIGH SCHOOL
LANACRE AVENUE
COLINDALE
NW9 5FN
(OLD BEST HUB)**

TO: MEMBERS OF SCHOOLS FORUM (Quorum 10)

Member	Member
Alexander Banks	Jude Stone
Andrew McClusky	Keith Nason
Anette Long	Lucy Harrison
Anthony Vourou	Lucy Rodgers
Curtis Sweetingham	Luke Bridges
Dr. Matthew Stevens	Nigel Taylor
Gavin Smith	Robin Archibald
Gilbert Knight	Sarah Sands
Ian Kingham	Sarah Vipond
Jo Djora	Simon Horne
Joanne Kelly	Ziz Chater
John Bowra	

Councillors

David Longstaff

Substitute Members

Ian Stewart
Marc Lewis
Siobhan O'Connell

You are requested to attend the above meeting for which an agenda is attached.

Contact: School Funding Team – schoolfunding@barnet.gov.uk / 0208 359 4954

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Welcome to new members	
2.	Apologies	
3.	Declarations of Interest	
4.	Minutes of Previous meeting	5 - 14
5.	Matters arising	
6.	2019/20 DSG Monitoring	15 - 16
7.	2020/21 Budget Proposals	17 - 26
8.	2020/21 Central Services Schools Block	27 - 28
9.	2020/21 De-delegation and formerly ESG-funded services - revised rates	29 - 30

Recommendations

Schools Forum is asked:

i.	To note the 2020/21 draft budget.
ii.	To note and agree the 2020/21 formula factor rates used in the APT submission (National Funding Formula Rates) (all voting members).
iii.	To note and agree the Growth Fund criteria and amount; and Split Site criteria (all voting members).
iv.	To note the Lump sum protection granted to Dollis Primary School for 2020/21.
v.	To approve the expenditure lines that comprise the Central Schools Services Block (all voting members).
vi.	To note the revised rates per pupil based on adjustments relating to the October 2019 pupil census.