

<u>Meeting</u> West Area Committee
<u>Date and time</u> Monday 10th June, 2024 At 7.00 pm
<u>Venue</u> Hendon Town Hall, The Burroughs, London NW4 4BG

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
11	Members Items' - Area Committee Funding Applications (if any)	3 - 6

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MEMBERS CIL FUNDING REQUEST FORM

AGENDA ITEM 11

Each section has guidance within it to assist you in filling this form out. Please delete this information once you have completed each section. All sections must be completed.

- Relevant internal officers informed 2 months prior to committee
- Residents consulted
- All sections of Member CIL funding request completed

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Ammar Naqvi
DATE	23 May 2024
WARD	Burnt Oak
Cross-ward applications	<i>(Although no formal endorsement has been sort from other wards, this asset will provide benefit to sports clubs across Barnet)</i>
FUNDING REQUEST	£ 65,000 (maximum)
SCHEME SUMMARY	
<p>5-aside 3G artificial sports surface (47 x 27m) with two-metre-high fencing, including two recesses for football goals, and floodlights. For use by Barnfield Primary School during school hours, and for hire by the wider community, including by local Barnet-based sports clubs, outside of these times and during school holidays. A Community Use Agreement will be entered into with the school to ensure availability to the wider community.</p>	
<p><i>Identified site</i></p> 	<p><i>Product visualisation</i></p> 
CIL Eligibility	<p>Section 216 of the Planning Act 2008 states, in para (1), that CIL funding must be used to support development by funding the provision, improvement, replacement, operation or maintenance of infrastructure. Further, in para (2), the statute elaborates that 'infrastructure', for these purposes, includes, <i>inter alia</i>, (c) schools and other educational facilities, and (e) sporting and recreational facilities.</p>

	<p>[Community Benefit and Community Safety]</p> <p>The sports infrastructure of Burnt Oak, in terms of access and availability to the wider community, is poor. Whilst the Leisure Centre is a prized asset, it remains unaffordable to large sections of the Burnt Oak community, and tends to be oversubscribed. Following dialogue with parents at Barnfield Primary School, the Burnt Oak Partnership Board, local sports clubs, and other schools within the ward, an asset of this sort, available to the wider community outside of school hours, is considered a positive enhancement to the local sports infrastructure.</p> <p>Burnt Oak is an area designated for development, and plans are in an advanced state of progression to introduce a residential development in close proximity to Barnfield Primary School. This will unquestionably put pressure on Barnfield as families move into the area and are more likely to choose it as their preferred primary school option. The lack of modern sports facilities at Barnfield, therefore will become increasingly problematic as pupil numbers increase. This initiative is an effort to provide some resilience in expectation of future growth.</p> <p>A site visit was undertaken by the Assistant Director of Capital Works, and the former West Area Committee NCIL Coordinator, in January 2024 to discuss the project and ensure that it fulfils the requirements of CIL funding.</p>
<p>Area Committee Priorities</p>	<p>The initiative meets the following priorities to some degree:</p> <ul style="list-style-type: none"> - Public Health: availability of a state-of-the-art sports facility in the heart of Burnt Oak will hopefully increase overall participation in sporting activity, and the desire to be physically active in general. - Community Engagement: sport plays a significant role in bringing communities together and fostering cohesion. This project has already proven to be an excellent mechanism by which wider community engagement has been stimulated. Parents of Barnfield children have expressed excitement at the prospect of the asset being made available. The Burnt Oak Partnership Board likewise have shown support and enthusiasm. Other sports related Community Interest Groups and charities have either been reached out to, or else been in contact themselves, regarding it – all interested that an asset of this nature is being made available in Burnt Oak. - Enhancing youth services and provision: Burnt Oak ward has been underinvested in for decades. The quantity and variety of facilities for young people is noticeably poor, particularly given magnitude of the under-18 demographic in the ward. The provision of this asset will seek to redress this inequality to some degree. - Providing greater access to sports & leisure activities: fairly self-explanatory in respect of fulfilling this priority. The loss of the Pavilion Way Playing Fields under the previous Administration was a huge blow to the quantum of sports provision in the ward, and many local sports clubs who relied upon it. In some ways, this initiative is restoring Burnt Oak to the sports infrastructure position it was in previously, rather than a significant advancement (although it remains an enhancement relative to the current sports infrastructure). - Addressing poverty & deprivation and alleviating social isolation/exclusion: availability of affordable facilities remains the biggest barrier to widespread involvement in sport across Burnt Oak. Additionally, anxiety in respect of crime in the local area does mean that some parents are hesitant for their children to travel too far unaccompanied. Both of these issues will be addressed, to some extent, by having this asset in the heart of the Burnt Oak ward.
<p>Who will deliver the scheme</p>	<p>Barnfield Primary School will be responsible for contracting a supplier, securing requisite permissions and managing community lettings. Ongoing</p>

	maintenance of the facilities will be the responsibility of the school, enabled by the use of Sports Premium funding.
Community Grants <i>(if applicable, confirm this is included with the application)</i>	N/A
Feasibility Study only	N/A

BUDGET & DELIVERY

The following is an indicative budget. Following discussion with the Council's Capital Works department, best value supplier appraisal will take place prior to any supplier contract being entered into. It is hoped an expected that the initiative will not reach the maximum budget requested of the Committee.

£34,750 inc VAT - STM 3G surface; shock pad, dura match surface and sand infill with two-metre high fencing including two recesses for football goals.

EITHER
£6,000 – fence fixed battery powered floodlights
OR
£20,000 – mains powered high mast floodlights

£10,000 – contingency for cost fluctuations or unanticipated installation costs.

Other than as stated above, cost of construction and installation included.

Quotes provided with the application	(Provided separately)
Timescale for delivery	8 – 10 weeks
Council Service Delivery	Matthew Waters - Matthew.Waters@Barnet.gov.uk
Dependencies/Risks	Planning consent will be required. No additional funding is required over and above that applied for. Public liability insurance will be the responsibility of the school. Any other requirements raised by officers during design phase the of the project will be addressed.

VALUE FOR MONEY

The Local Authority was a strategic commitment to ensure adequate provision of sports facilities across the borough. The updated Paying Pitch Strategy highlights the insufficiency of all-weather playing surfaces, specifically for football use. One significant barrier toward greater provision is the lack of availability of space. This initiative, therefore, allows for the fulfilment of two strategic priorities for the Local Authority – greater provision of all-weather football facilities and targeted intervention areas of deprivation to increase physical activity and participation in sport. The cost is significantly less than an initiative requiring the purchase of land, on either a freehold or leasehold basis.

No Ongoing Revenue Costs	I can confirm that there are no ongoing additional revenue costs associated with the scheme. Ongoing maintenance of the project is the responsibility of the school, enabled by use of Sports Premium funding.
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COMMUNITY BENEFITS

These have been extensively excited throughout this document.

The following supporting statement from the charity Non Stop Action provides a good summary:

Non Stop Action is fully supportive of the installation of a 3G astroturf pitch at Barnfield school. In September, Non Stop Action will be delivering the PE curriculum and extra-curricular clubs in the school. This facility will greatly enhance the children's access to high-quality PE. An artificial pitch enables safe use throughout the year with no downtime for waterlogged grass areas or the dangers of working on hard tarmac playgrounds.

For any school, it is essential that they invest in high quality PE making children more active now and giving them a love of activity which last throughout their lifetime, making not only today's children healthier and happier but tomorrow's adults.

Non Stop Action has been in business for 18 years working across Barnet delivering PE, clubs, holiday camps (including BACE) and weekend academies for football, dance & across-gymnastics. For our work outside of schools that is community based, we typically use school facilities out of hours. The astro-turf at Barnfield can be used outside of the school day for enrichment activity clubs, for holiday provision for the community and for sports classes for school age children. Non Stop already offers this to a large number of children on an all abilities inclusive basis and would welcome the opportunity to expand that provision.

Myself and representatives from Barnfield Primary School look forward to answering any questions Committee members may have.

Lead Officer Review - only

Lead Officer	
Date	
Assessment & Recommendations	