

MEETING

POLICY AND RESOURCES COMMITTEE

DATE AND TIME

THURSDAY 9TH DECEMBER, 2021

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

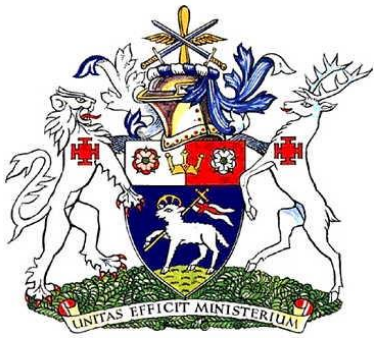
Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
7	BUSINESS PLANNING (BUDGET 2022/23, MEDIUM TERM FINANCIAL STRATEGY 2022-26), AND BUDGET MANAGEMENT 2021/22	3 - 244

Faith Mwende faith.mwende@barnet.gov.uk

This page is intentionally left blank



AGENDA ITEM 7

Policy & Resources Committee 9th December 2021

Title	Business planning (Budget 2022/23, Medium Term Financial Strategy 2022-26), and Budget Management 2021/22
Report of	Chairman of Policy & Resources Committee
Wards	All
Status	Public
Urgent	Yes
Key	Yes
Enclosures	Appendix A – Medium Term Financial Strategy (MTFS) Appendix B – 2022-26: Proposed Savings Appendix C – Fees and charges Appendix D – Capital Programme Appendix E – Treasury Management mid-year report Appendix F – Corporate Risk Register
Officer Contact Details	Anisa Darr – Executive Director of Resources (S151 Officer) Anisa.Darr@barnet.gov.uk Ben Jay – Assistant Director Finance (Deputy S151 Officer) Ben.Jay@barnet.gov.uk

Summary

On the 27 October 2021 the Chancellor of Exchequer presented his Autumn Budget and Spending Review (SR21) to Parliament. Following that, this report sets out the latest estimates and assumptions on the Medium Term Financial Strategy (MTFS) for 2022-26, savings and income generation plans, fees and charges and the capital programme.

The MTFS and the financial forecasts are based on the spending review announcement, however, funding information by local authority won't be released until the Local Government Finance Settlement (LGFS) is published. A date has not been confirmed but it is likely to be mid-December 2021.

It is possible that the details in the finance settlement could differ from the assumptions made for the MTFS. The implications of the differences, if significant, will be brought back to Policy and Resources in February 2022 for consideration.

The revised MTFs for 2022-26 reports a total savings requirement of £70.790m with savings identified of £17.888m, leaving a savings gap of £52.782m to be identified. Of this, £5.149m is the shortfall to balancing the 2022/23 budget. Officers from services across the council are reviewing options to meet the remainder of this gap. Recommendations to bridge this gap will be presented to future Committees.

This report also seeks the Committee's approval for budget management decisions for 2021/22, required as part of normal business in line with the Financial Regulations.

Officers Recommendations

That the Committee:

Regarding the medium term financial strategy:

1. Notes **the latest update on the MTFs** further to budget submissions from council services and the information contained in the Chancellor's Autumn Budget and Spending Review 2021. This includes the budget proposals (savings, income generation, and pressures) for 2022/23 and later years. This is detailed in this report and in appendix A;
2. Approves **delegated authority to the Executive Director of Resources (S151 Officer) to amend the MTFs in line with the 2022/23 Local Government Finance Settlement**, to enable the 2022/23 Budget Consultation process to commence as discussed in paragraph 5.9;
3. Approves the proposed fees and charges for referral to council, including proposed rent increase in line with Government policy for existing council tenants for social dwellings and affordable rent dwellings, proposed rent increase for temporary accommodation and proposed service charges and garage rents to take effect from 1st April 2022, as set in appendix C;
4. Notes the current and forecast position on **earmarked reserves** in paragraph 1.4;

Regarding consultation on budget and council tax proposals:

5. Agrees to consult on the use of the Council's **flexibility to raise the level of General Council Tax by up to 1.99% in 2022/23** in accordance with the scenarios in paragraph 1.3.7;
6. Agrees to consult on the use of the **Council's flexibility to apply a Social Care Precept of 1%**, to help fund pressures in social care;
7. Approve that the council's budget consultation will be launched in the week of 20 December 2021 after which the budget with a cumulative equality impact assessment will be considered by the Committee on 9 February 2022, before it is referred to council;
8. Notes the current position on the **Eight Authority Business Rates Pool for 2022/23** discussed in paragraph 1.3.15-17, and delegates authority to the Executive Director of Resources (S151 Officer) to take all necessary actions to participate in and execute the agreement;

Regarding budget management for 2021/22:

9. **Notes the General Fund revenue forecast for September 2021**, as set out in paragraph 1.6.2;
10. **Approves the revised capital programme** set out at paragraph 1.7 and detailed in appendix D;
11. **Approves the mid-year review of the Treasury Management Strategy**, summarised from paragraph 1.8 and detailed in appendix E;
12. **Approves the virements and commitments from the Contingency budget**, the position for which is summarised in paragraph 1.6.6;
13. **Notes the Quarter 2 2020/21 Corporate Risk Register** discussed in section 1.9 and presented in Appendix E;
14. **Notes the progress Family Services have made in securing pan-London capital funding from Department for Education (DfE) and delegates authority to the Executive Director of Children’s and Family Services to take all necessary actions to participate in and execute the funding agreement if successful as set out in paragraph 1.3.28.**

1. WHY THIS REPORT IS NEEDED

1.1 Executive Summary

1.1.1 The committee received an update to the Business Planning 2022-26 and MTFs process at its meeting in September 2021. Following the Chancellor’s Autumn budget and SR21 this report provides a further update with a set of proposals for savings and income generation. The table below set out the progress towards balancing the MTFs. There is a total savings requirement across the period of £70.671m and identified savings proposed for approval by theme committees of £17.888m. This leaves a gap in savings of £52.782m of which £5.149m is for 2022/23.

2021/22	MTFS Summary	2022/23	2023/24	2024/25	2025/26
£m	Resources vs. Expenditure	£m	£m	£m	£m
343.690	Expenditure	342.591	377.798	408.434	429.633
(333.101)	Resources	(330.817)	(342.716)	(352.238)	(358.844)
10.589	Cumulative (Surplus)/Shortfall to Balanced Budget	11.775	35.082	56.196	70.790
10.589	<i>In year savings requirement</i>	11.775	23.308	21.114	14.594
10.589	Cumulative Budget Gap after Savings	11.775	28.456	45.286	53.279
(10.590)	Efficiencies and Income Generation options Proposed	(6.626)	(4.284)	(6.601)	(0.497)
(0.001)	(Surplus)/Shortfall to Balanced Budget	5.149	24.172	38.685	52.782

1.1.2 The budget position for next year is unbalanced however paragraph 1.3.7 sets out scenarios that could close this. However, if these don’t come to fruition, we will need to revisit pressures and savings. It is also worth noting that officers have spent time focusing on balancing 2022/23 and future years will be reviewed in Spring next year.

- 1.1.3 The council's revenue position as at month 6 (including reserves) is discussed in section 1.6. Forecast performance to March 2022 against the budget approved by Council in March 2021 is currently anticipated to be less than budgeted by £1.523m. This is after the application of earmarked reserves of £2.453m. These reserves were set aside against anticipated (but not certain) future cost pressures (£5.966m). The use of these reserves are offset by £3.5m of contingency funding uncommitted at month 6 and to be carried forward to next year (2022/23).
- 1.1.4 Fees and charges, changes to the capital programme, mid-year Treasury Management review and routine budget management for 2021/22 are also discussed in this report.

1.2 **Strategic Context**

- 1.2.1 The council's corporate plan, the Barnet Plan 2021-25, was considered by Policy & Resources Committee 8 February 2021 and was agreed at Full Council 2 March 2021. This sets out the council's vision to provide the best possible services for residents in communities where there are opportunities to grow and thrive, and where everyone feels safe. Placing residents at the heart of everything we do, the Plan is built around four core, cross cutting themes - Clean, Safe & Well Run, Family Friendly, Healthy and Thriving - with prevention and equalities running through everything we do.
- 1.2.2 The MTFS is an integral part of the council's overall planning and strategy to ensure a financially sustainable and stable platform from which to deliver its strategic objectives through the Barnet Plan.
- 1.2.3 This report builds on previous updates to this committee and presents the latest progress to balance the MTFS. Since September's meeting of this committee, the Chancellor has presented the Government's Autumn Budget and Spending Review to Parliament. As far as possible, this is reflected in the latest figures, however, individual borough allocations will not be known until the Local Government Finance Settlement (LGFS), which is due to be released mid-December 2021.

Autumn Budget & Spending Review 2021

Local Government Summary

- 1.2.4 The Spending Review covered the three years 2022/23 – 2024/25, which is welcome, as it provides a more certain basis for future financial planning. Through this period, the 'core spending power' of local councils is expected to increase by £8.5bn in real terms (c +3% real terms per year – or approximately the maximum likely level of council tax increase permitted under the referendum thresholds).
- 1.2.5 The £8.5bn increase includes new grant funding of £1.5bn per year (distribution basis is to be confirmed in the LGFS). However, there is no further separate compensation for Covid 19 losses. £3.6bn funding has been made available to implement adult social care reform (as announced in September 2021) and the ringfenced Public Health grant will increase in line with inflation.
- 1.2.6 Council tax (CT) referenda limits are likely to remain at 1.99% with flexibility provided for an application of a 1% increase for a Social Care Precept (SCP). This will be confirmed as part of LGFS. Business Rates are to be 'frozen' with no increase in the multiplier for next year, however, local government will be compensated for this loss in income. Further a 50% relief on business rates for retail, hospitality and leisure businesses in 2022/23 as

well as a new relief for businesses investing in improvements equating to 100% of their bill for 1 year was announced. We also expect to be compensated for this relief in the form of S31 grant.

- 1.2.7 Other announcements include continuation of homelessness funding, further funding for housing supply and the removal of unsafe cladding, funding for SEND school places and funding for skills including adult skills.
- 1.2.8 Inflation is tracking at 4.2% at the end of October 2021 and is expected to remain around 4% next year (until the impact of removing Covid 19 restrictions has worked through the economy) and National Insurance contributions (NICs) are expected to increase by 1.25%, as announced in September 2021 to fund changes in health and social care. The impact of the NICs increase is supposed to be fully funded for local government, however, it is likely that we see some impact of this in the cost of services from our supply chain.
- 1.2.9 The timetable for delivery of fundamental reforms to local government finance (the business rates retention reset and the review of relative needs and resources) continues to be delayed but will not impact on settlement amounts for 2022/23. This is likely to impact in 2023/24 and later years.

Economic and Fiscal Outlook

- 1.2.10 The UK's economy and public finances have recovered faster than expected in the Office for Budget Responsibility's (OBR) November 2020 and March 2021 forecasts. The vaccines' effectiveness combined with consumers and businesses adapting to public health restrictions has led to upwards revisions on overall output. GDP is expected to grow by 6.5% in 2021, 2.4 percentage points faster than predicted in March 2021.
- 1.2.11 Public spending falls from its peacetime high of 53.1% of GDP in 2020/21 to 45.1% in 2021/22 as pandemic related support comes to an end. Government is set to meet all its fiscal targets by 2024/25 (ensuring net debt as a share of GDP is falling by 2024/25, to balance budget by 2024/25, ensure that average public sector net investment does not exceed 3% of GDP and to keep welfare spending below the 'welfare cap') and real GDP is forecast to return to the pre-pandemic level around the turn of the year.
- 1.2.12 As outlined in 1.2.7 CPI inflation has risen sharply from 0.9% last year to an expected peak of 4.4% in the second quarter of 2022. This is then likely to fall and stabilise around 2% from 2024 onwards.
- 1.2.13 Unemployment is set to peak at 5.5% in the fourth quarter of 2021, thereafter, dropping to and stabilising at 4.2% in the medium term.

1.3 Medium Term Financial Strategy

- 1.3.1 The MTFs provides a way to plan resource allocation decisions by taking into account both current and future levels of resources. It allows adequate time to align wider organisational priorities with resource allocation decisions, and to test previous resource allocation decisions in the light of current financial performance.
- 1.3.2 In putting together the MTFs due regard has been given to the CIPFA Code of Financial Management (the 'CIPFA FM Code' published last year and recommended for adoption by all councils from April 2021). This MTFs complies with the relevant sections of the FM code.

1.3.3 The organisational objectives in setting the MTFS are as follows:

- We will set a legal budget, balancing recurrent expenditure with estimated income within the medium term in order that the council has a sustainable financial position;
- We will plan over a medium term of at least 3 years in order that the council is fully informed as to future scenarios and can prepare appropriate action;
- A level of sustainable reserves will be maintained, this will be defined by the Section 151 officer during the budget setting process, considering prevailing risks and opportunities. For 2022, this has been identified as £15m for general fund balance and £40m for earmarked non-ringfenced revenue reserves;
- We will seek to build resilience to economic shocks and insulate from the requirement for sudden cuts to vital services;
- We will use reserves to invest in one-off investment or transformation requirements but not to the point of the organisation being in distress;
- We will ensure we have sufficient funding for on-going transformation and long term changes;
- We will provide a realistic amount of funding to support increasing demand, quickly addressing ongoing financial pressures with a permanent solution, reducing the instances where one off solutions are used;
- We will achieve the best possible outcomes within the funding available;
- We will ensure that budgets are aligned to the Barnet Plan and that we will actively disinvest where this is not the case;
- We will understand the implications of growth and ensure that both the reward and the increased costs to services are recognised, and;
- We will act lawfully and protect the integrity of regulations, ring fences and accounting rules.

1.3.4 In September 2021, the committee received a report identifying key areas of uncertainty and 3 possible scenarios arising from the level of uncertainty at that time. The key variable at the time were: flexibility around social care precept (SCP), value of unmitigated service cost pressures and Government Spending Review outcomes.

1.3.5 The 'base-case' position presented in September 2021, which forecast CT and SCP increases at 1+1%, pressures at £16m and additional funding from SR21 at £5m, resulted in the following gap as set out below.

2021/22		2022/23	2023/24	2024/25	2025/26
£m	<u>MTFS Summary - Base Scenario</u>	£m	£m	£m	£m
333.101	Expenditure	342.102	369.561	394.431	418.983
(333.101)	Resources	(325.869)	(329.121)	(337.888)	(345.597)
(0.000)	Cumulative (Surplus)/Shortfall to Balanced Budget	16.233	40.441	56.543	73.386
0.000	Funding from Earmarked Reserves (under review)	(0.519)	0.000	0.000	0.000
(0.000)	Net Cumulative (Surplus)/Shortfall to Balanced Budget	15.714	40.441	56.543	73.386

1.3.6 The changes to the areas of uncertainty are set out below:

- CT & SCP: confirmation of these is expected to be received as part of LGFS however it is likely that the increases allowed, before a referendum, will be 1.99% and 1% respectively;
- Service pressures: the impact of Covid on services such as adult social care, children's social care and temporary accommodation continue to remain under review. Work thus far has showed that the service pressures for 2022/23 is likely to remain in the region of £12m. However, the increased projection for inflation has increased this corporate pressure by £3.2m;
- SR21 assumptions: While no specific funding for Covid has been made available, the increase in grant funding for local government is estimated to be in the region of £8-10m.

1.3.7 While there is more certainty around some of the key variables, until LGFS is published there is still uncertainty in how much funding we receive. For this reason the scenarios have been maintained and amended. The range in the three scenarios are now as follows:

Key Variables in 2022/23	Scenario A	Scenario B (base case)	Scenario C
Council Tax	1.99%	1%	0%
SCP	1%	1%	1%
Inflation	£6m	£6m	£7m
New Homes Bonus	£7m	£6m	£5m
SR21	£10m	£8m	£6m
Budget gap after proposed savings	£0m	£5m	£11m

Key assumptions in the MTFS

1.3.8 For the 2022/23 MTFS, key assumptions that have changed are as follows:

	£m	£m	Comments
<u>September 'base case' savings requirement</u>		16.233	
Changes in Expenditure			
Increase in inflation	2.639		Reflects increase in forecast from 2% to 4%
Increase in capital financing	0.297		Reflects changes to capital programme
Increase in service pressures	0.270		Reflects further due diligence in service pressures
Further reduction in concessionary fares levy	(0.339)		Reflects updated information from London Councils on usage of public transport
Reduction in service pressures	(3.719)		
Grant income grossed up	1.341		Increases in PH and ASC reform grants reflected in expenditure
All expenditure changes		0.489	
Changes in Funding			
Removal of assumed C19 grant	5.000		Reflects Autumn budget & SR21 announcement
Addition of new SR21 & ASC reform funding	(9.025)		Reflects Autumn budget & SR21 announcement

Continuation of Lower Tier Service Grant	(0.587)		Reflects Autumn budget & SR21 announcement
Increase in PH grant due to inflation	(0.341)		Reflects Autumn budget & SR21 announcement
Rounding adjustments	0.006		
All resource changes		(4.947)	
All changes		(4.458)	
December 'base case' savings requirement		11.775	
Savings proposed		(6.626)	
Remaining budget gap		5.149	

1.3.9 The total growth for service pressures totals £12.395m for 2022/23 and £38.846m over the life of the MTFS. By service area the breakdown is as follows:

Pressures	2022/23	2023/24	2024/25	2025/26	Total
	£'000	£'000	£'000	£'000	£'000
Assurance	1,045	0	0	0	1,045
Environment	973	2,654	4,734	1,787	10,148
GCS	789	81	61	67	997
Children's & FS	1,737	1,891	1,064	952	5,644
Adults	7,482	3,963	3,981	3,998	19,424
Resources	369	610	610	0	1,589
PH	0	0	0	0	0
Total	12,395	9,198	10,450	6,803	38,846

Savings & income generation update

1.3.10 To address the savings requirement for 2022-26, theme committees were presented with programme of savings for consideration in November 2021. These totalled £18.007m over the MTFS period with £6.626m falling in 2022/23.

Savings	2022/23	2023/24	2024/25	2025/26	Total
	£'000	£'000	£'000	£'000	£'000
Assurance	431	0	0	0	431
Environment	795	882	2,956	0	4,633
GCS	1,170	706	1,485	297	3,658
Children's & FS	1,483	639	461	200	2,783
Adults	1,962	867	555	0	3,384
Resources	785	1,191	1,141	0	3,118
PH	0	0	0	0	0
Total	6,626	4,285	6,598	497	18,007

1.3.11 Proposed fees and charges are attached as an appendix to this report. These have been reported to theme committees as appropriate and there are specific proposals for P&R committee.

Council Tax

1.3.12 The council receives 63% of its income from council tax. The Council has the largest (billable) tax base in London, consistent with having the highest population of any London borough.

1.3.13 The budget for the overall level of council tax receipts is based on the expected number of bills raised and the amount of the charge. The number of bills raised is the assessed level of the council tax 'base'. Assessment of the council tax base has regard for:

- The total number of dwellings created from one year to the next;
- The number of dwellings which may be subject to council tax support; and
- The overall rate of collection (currently 98.5% over 4 years).

1.3.14 Taking those factors into account the historic tax base growth has been 1-2% per year. It is expected that the pandemic would slow down this rate of growth and the budget for the current year (2021/22) assumed growth of 0.2%, with 0.9% next year. This position has been under review every quarter during the year, and current results indicate that these forecasts will be achieved and possibly exceeded.

1.3.15 As discussed in paragraph 1.2.5, it is likely that the LGFS will confirm that the council will have flexibility to raise council tax by up to 1.99% before a referendum and apply a social care precept of up to 1% to fund pressures in adult social care.

Business Rate Pooling

1.3.16 The council has been in discussion with City of London (as lead authority) and six other London authorities to enter into an eight-authority pool. The group will act as a pool for 2022/23 only, in order that the levy that City of London and Tower Hamlets would normally pay to central Government can be retained.

1.3.17 The group of authorities have come together based on their geography (a condition of the pool is that they are neighbouring), the size of their business rates base and the low level of risk they would bring to the pool.

1.3.18 As with all business rates pool there is a risk that the pool could make a loss. However, this pool has been designed to be low risk. The basis of the distribution of the retained business rates are still being discussed but if successful, Barnet could seek to benefit from a one-off payment of £2.8m in 2023/24 relating to 2022/23.

Balancing the MTFS

1.3.19 The table below shows the budget gap, there is still a remaining budget gap in 2022/23 of £5m and depending on the range discussed in Scenarios A and C this could change. The gap based on the base case scenario is:

MTFS budget gap	2022/23	2023/24	2024/25	2025/26
	£'000	£'000	£'000	£'000
Cumulative Savings requirement	11,775	35,082	56,196	70,790
<i>In year Savings requirement</i>	11,775	23,308	21,114	14,594
Savings & income generation proposed	(6,626)	(4,284)	(6,601)	(497)
Remaining budget gap	5,149	24,172	38,685	52,782

1.3.20 Work is continuing to ensure the council achieves a balanced budget ahead of the

February 2022 P&R committee and Full council meeting in March 2022.

- 1.3.21 There are also a range of service specific issues and risks that need to be considered when balancing the budget. These are as follows:

Adults

- 1.3.22 There remain significant levels of uncertainty regarding future levels of demand across all settings for adult social care, as the service continues to work with the influx of additional people seen through the pandemic period, and their changing preferences for where and how their care is delivered. Overall activity and costs will continue to be monitored through the coming years, and these budget proposals are based on a reasonable assessment of likely levels of demand and costs.
- 1.3.23 It is expected that medium term financial planning will be focussed on the impact of the recent government announcements to changes in care arrangements, specifically the impact of the care cap on both residents and current budgets, but also the impact more generally on the social care sector. Many early estimates from the care sector and informed commentators have raised concerns over whether the proposed levels of funding are sufficient.
- 1.3.24 Leisure income through the delivery partner GLL has also been significantly impacted by the pandemic and this budget includes provision for the expected impact in the next financial year while services and revenues recover.

Growth and Corporate Services

- 1.3.25 Key areas of uncertainty include general fund housing services, particularly temporary accommodation and anticipated levels of demand as the impact of the eviction ban being lifted and the impact on households experiencing financial constraints become clearer. These budget proposals include provision for future demand increases and resources to support families and households as necessary.

Children's and Family Services

- 1.3.26 Placement budgets continue to be under pressure. This is currently being managed within existing resources and will continue to be monitored.
- 1.3.27 There continues to be pressure in education services arising from demand for services for pupils with special educational needs and disabilities (SEND) and increasing numbers with education and health care plans (EHCP). Despite increased funding recently announced by government it is not yet clear if this will be sufficient to cover costs arising, for example in home to school transport.
- 1.3.28 Officers in Family Services have been working with Department for Education (DfE) and across London to deliver the ambition of providing better care, support and opportunity for our most vulnerable adolescents. The proposal will establish sufficient beds required for secure welfare provision in the capital where children are a significant risk to themselves or others. At present young people are placed an average of nearly 200 miles away if places are available breaking important relationships with families and services. The proposal has been submitted with full support of all 33 boroughs and the major stakeholders for children and young people in London. These discussions have been progressing well and it is anticipated an agreement will be reached for which Barnet will

be the lead authority.

Environment

1.3.29 Budget proposals for environment include recognition of the impact of the pandemic on car parking revenues as well as plans to manage those pressures through the medium term.

1.3.30 The proposals also accommodate other areas of planned income generation that have delivered to a lower level than anticipated, as well as other areas – such as green waste – where income has exceeded previously anticipated levels.

1.4 Reserves

1.4.1 The position on reserves at the end of month 6 is set out below. This has previously been reported to the Financial Performance and Contracts Committee. This reserves position is in addition to the £15m of balances we hold separately. The position below shows a net use of earmarked reserves of £2.453m in the current year, together with further use of the Covid-19 revenue grant unapplied (£4.513m). It is also expected that the full value of the Covid-19 revenue grant unapplied (general business reliefs) of £31.419m will be used in the current year.

	Balance Brought Forward	net change	Resulting balance
	£000s	£000s	£000s
Revenue Reserves - earmarked (MTFS resilience)	39,433	0	39,433
Revenue Reserves - earmarked (non-Covid-19, service specific)	30,145	(2,453)	27,692
Total Revenue Reserves	69,577	(2,453)	67,125
Revenue Grant - unapplied (Covid-19, general fund)	13,824	(4,513)	9,311
Revenue Grant - unapplied (Covid-19, collection fund - general reliefs)	31,419	(31,419)	0
Revenue Grant - unapplied (Covid-19, collection fund - s31 safety net)	12,855	0	12,855
Grant unapplied	58,098	(35,932)	22,166
Total Revenue Reserves & Grant Unapplied	127,675	(38,385)	89,291
Capital Reserves	16,067	0	16,067
Total All	143,742	(40,837)	102,905

1.4.2 Overall, it is estimated that the level of reserves used in the year will be £40.837m, of which £35.932m is the appropriate application of Covid-19 grant funding and £2.543m is related to ongoing council activities. This is expected to result in £67.125m of revenue reserves being held at the end of the year, with a further £22.166m of covid-19 related funding continuing to be retained against future costs. Capital reserves of £16.067m will be retained although this figure will be adjusted at year end for CIL and s106 receipts received and any further expenditure authorised (in the usual way).

1.4.3 It should be noted that revenue reserves of £67.125m cannot be deployed to offset the overall gap in the MTFS in preference to securing savings. This is because, as set out below, reserves are one-off resources. In 2022/23, the remaining gap could be bridged through use of reserves, however, this will deplete reserves but not change spending levels. In the following year, reserves would be at 30% of previous levels – which could only fund half of the budget gap in the following year. Savings of £20.6m (approximately 6%) would be required in 2024/25 and would reduce reserves to nil. The additional savings requirement in 2025/26 would be £67.68m – over 20% of budgets in one year.

Illustration of the impact of using reserves rather than securing recurrent savings	2022/23	2023/24	2024/25	2025/26
	£m	£m	£m	£m
Estimated savings requirement	10.839	28.156	42.798	67.680
<i>Modelled available reserves</i>	61.212	50.373	22.217	0.000
<i>If reserves are used to cover gap</i>	(10.839)	(28.156)	(22.217)	0.000
<i>If savings applied afterwards</i>	0.000	0.000	20.581	67.680
<i>Modelled resulting level of reserves</i>	50.373	22.217	0.000	0.000

1.4.4 The table above is, of course, illustrative as it is enshrined in law that the S151 officer has to set prudent and suitable level of reserves and therefore it couldn't be implemented.

1.5 Sustainability Strategy Framework

1.5.1 This committee will also consider the Sustainability Strategy Framework which will discuss the borough's carbon baseline and a range of existing actions to address sustainability across the borough and within the council as an organisation. Resources to deliver these existing actions are all factored in to the MTFS and HRA business plan.

1.5.2 The report will also propose a series of commitments by the council in relation to reaching net zero carbon. The resources to deliver this haven't entirely been factored into the MTFS as the expectation is that some of this will be made available from Government and / or third parties. As and when workstreams are developed in more detail, the resources to deliver these will be factored into the MTFS, HRA business plan or capital programme as appropriate, in the annual update.

1.6 2021/22 Budget Management

1.6.1 There are a number of decisions relating to in year budget management which require approval or noting by committee in order to ensure the financial administration of the council remains robust, these are outlined below.

2021/22 outturn (as forecast at Month 6)

1.6.2 The forecast as at the 30 September (month 6) indicates a likely outturn below budgeted levels of £1.523m. This is after the application of £2.453m of reserves. This amount comprises of the planned use of earmarked reserves of £5.966m and a £3.5m contribution to reserves from contingency funding not committed at the mid-year point (shown under resources). The expectation is that this unused contingency will form the basis of 2022/23's contingency. This position has been reported to Financial Performance and Contracts Committee.

Service Areas	2021/22 Budget	M6 Forecast	M6 Variance	Non C19 Reserves applied	Variance after reserves
	£'000	£'000	£'000	£'000	£'000
Adults and Health	103,032	106,500	3,467	(3,516)	(49)
Children's Family Services	73,839	74,913	1,074	(1,071)	3
Environment	11,981	13,774	1,794	(1,207)	587
Growth and Corporate services	40,212	40,741	529	(323)	205
Assurance	7,322	7,008	(314)	(35)	(350)
Resources	78,471	72,849	(5,622)	3,699	(1,923)
Public Health	18,244	18,247	3	0	3
Total at Month 6	333,102	334,032	930	(2,453)	(1,523)

1.6.3 Overall, the council has received £111m in government funding to address the impact of the pandemic. Of this, £73m was spent in the last financial year, £28m is expected to be spent in the current financial year, and a further £9m is expected to be spent next year and in later years. This is illustrated below. (NB – the values below are for general fund services only and do not include business support grants.)

Contingency and virements

1.6.4 The contingency budget is a tool in effective financial management of the council and a means to mitigate risks in the MTFs. It provides a mechanism to allocate additional funding on a temporary or permanent basis during the financial year. Allocations from contingency ensure that the financial regulations can be adhered to when unexpected items occur. This therefore supports the delivery of the organisation's overall financial strategy.

1.6.5 The contingency budget is usually forecast to be fully spent within the financial projections despite containing unallocated elements. This means that any virements to areas displaying a financial pressure will generally benefit the bottom line of the council's projected outturn variance.

1.6.6 The following two ongoing virements are recommended for approval:

- £500k from contingency to Assurance to meet the confirmed future costs of insurance contracts;
- £2.6m from contingency to Environment to reverse the 2020/21 additional income target for car parking. This saving proposal was agreed when setting the 2020/21 budget in March 2020 ahead of the pandemic. Since the pandemic car parking income has significantly been impacted and therefore this saving proposal is unlikely to be achieved in the current or next financial year. In future years, if car parking income recovers, a future savings proposal will be expected to be brought forward.

1.6.7 At this committee's June 2021 meeting, a one-off allocation from contingency was agreed to deliver the outcomes in the Barnet Plan. The one-off allocation was to remain under review while setting the 2022/23 budget. It is now recommended that these allocations are ongoing. This will not have a further adverse impact on the savings requirement or budget gap discussed elsewhere in this report.

1.6.8 It is the Section 151 Officer's intention to allocate the remaining 2020/21 balance towards service pressures once the full implications and funding from Government in respect of Covid-19 pandemic are known (and subject to future Policy and Resources Committee approval).

1.7 Capital Programme updates

1.7.1 The Committee approved updates to the capital programme at its September meeting. To ensure that the capital programme reflects the current profile of scheme delivery, and recommended additional investments to be made, further changes are recommended for approval at this meeting. The recommended changes are summarised below and detailed in appendix D.

- 1.7.2 The previously approved capital programme amounted to £956.480m of investments to be made over the life of the MTFS. This was approved to be fully funded, largely from borrowing and grants, supported by use of capital receipts, S106 and CIL.
- 1.7.3 It is recommended that the capital programme is amended to include £143.783m of additional spending, removal of one scheme in the value of £0.390m (which has been superseded), and that slippage out of the current year offset by accelerated spending brought into the year, is also approved, with a net slippage value of £34.078m.
- 1.7.4 This will lead to an overall capital spending programme of £1,099.874m. The revised programme is detailed in appendix D.

1.8 Treasury Management mid-year report

1.8.1 The mid-year treasury management review is included as appendix E. The key points of the review are set out as follows:

- The Treasury Management Strategy approved by policy and resources committee in February 2021 remains in place; No breaches of strategy in relation to debt or investments have arisen.
- This mid-year update clarifies the borrowing strategy (item 3.4) of the 21-22 Treasury management Strategy, as follows: While the council operates two pools of debt (General Fund and the Housing Revenue account) with each fund servicing the interest costs of a proportionate share of debt, for the purposes of compliance with the prudential indicators and for the policy of borrowing in advance of need, the capital financing requirement the council will use is the combined capital financing requirement of the two pools. This does not conflict with the need to ensure the affordability of debt for each pool and is consistent with the Prudential Code.
- In the period to 31 September 2021, £100m of PWLB borrowing has been taken to support the HRA. This was based on the approved spending identified within the HRA capital expenditure plans and affordability is documented in the HRA 30-year business plan.
- Investment performance throughout the same period has been well above the benchmark, with an average return of 0.22% against a benchmark of -0.08%. This benchmark is the rate at which banks will lend to one another and due to ultra-low interest rates and strong credit conditions this rate is negative at the moment.

1.9 Corporate risk register

- 1.9.1 The council has an established approach to risk management, which is set out in the risk management framework. The strategic and service level risks are reviewed on a quarterly basis to ensure they remain relevant and the controls/mitigations in place to manage the risks remain effective.
- 1.9.2 Over the summer, a comprehensive review of the strategic and service level risks was carried out to ensure they *reflected the challenges of the last 18 months; focused on delivery of our objectives; and identified any emerging risks in future years*. The risk

registers were updated to reflect the current position. There are now 26 strategic risks, of which five are scored at a high-level (15+):

- Capacity of the social care market due to recruitment and retention challenges
- Negative effects of climate change including flooding
- Economic downturn affecting pace of development and supply of materials
- Cyber security leading to widescale disruption to services
- Another wave of Covid-19 infections or pandemic such as influenza.

1.9.3 In addition, there 14 service level risks scored at a high-level. These can all be found in Appendix F.

2. Reasons for recommendations

2.1 The MTFS sets out the estimated overall financial position of the council over a period of time. This report recommends proposed changes to the MTFS process to work towards a balanced budget for 2022/23 and to reduce the savings requirement for 2023/24 to 2024/25. This ensures that Councillors and the public are informed of this work, supporting good governance.

2.2 This report also includes ongoing budget maintenance in the form of virements and the allocation of contingency funds to ensure strong financial management.

2.3 The revisions to the capital programme discussed in this report ensure that the council's financial planning accurately reflects what is happening with scheme delivery. This ensures that the council can make effective decisions on the deployment of its scarce resources.

3. Alternative options considered and not recommended

3.1 Services have considered alternative options in proposing savings and identifying pressures. These have been reported to theme committees.

3.2 Alternative MTFS scenarios were presented to the Committee in September as a number of key uncertainties were apparent at that time. These have been largely resolved as a result of the internal budget work and the external announcements on funding. The MTFS does still hold some uncertainties and judgements as detailed in the report.

4. Post decision implementation

4.1 Approved recommendations will inform the next steps in the budget preparation for 2022/23 and the engagement in the budget consultation.

4.2 Following approval of budget management for 2021/22 and updates to the capital programme, changes will be processed in the financial accounting system and reflected against service areas.

5. Implications of decision

5.1 Corporate Priorities and Performance

5.1.1 The Council's Corporate Plan 2021-25 sets out four priorities for the Council, they are:

- Clean, safe and well run – a place where our streets are clean and anti-social behaviour is dealt with so residents feel safe. Providing good quality, customer friendly services in all that we do.
- Family friendly – creating a Family Friendly Barnet, enabling opportunities for our children and young people to achieve their best.
- Healthy – a place with fantastic facilities for all ages, enabling people to live happy and healthy lives.
- Thriving – a place fit for future, where all residents, businesses and visitors benefit from improved sustainable infrastructure & opportunity.

5.1.2 The budget preparation process ensures alignment between resources and the Barnet Plan.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 The report considers strategic financial matters and refreshes the current position of the council's MTFS. Plans will be enacted to work and identify savings and ensure they go through the appropriate governance process to set a legal budget in March 2022.

5.3 Legal and Constitutional References

5.3.1 Section 151 of the Local Government Act 1972 states that: "without prejudice to section 111, every local authority shall make arrangements for the proper administration of their financial affairs and shall secure that one of their officers has responsibility for the administration of those affairs". Section 111 of the Local Government Act 1972 relates to the subsidiary powers of local authorities.

5.3.2 Under Section 114 of the Local Government Finance Act 1988, the chief finance officer (S151 Officer) of a relevant authority shall make a report under this section if it appears to them that the expenditure of the authority incurred (including expenditure it proposes to incur) in a financial year is likely to exceed the resources (including sums borrowed) available to it to meet that expenditure.

5.3.3 Article 7 of the Council's Constitution sets out the terms of reference of the Policy and Resources Committee which include:

- Responsibility for strategic policy finance and corporate risk management including recommending: Capital and Revenue Budget; Medium Term Financial Strategy; and Corporate Plan to Full Council
- To be responsible for the overall strategic direction of the Council including strategic partnerships, Treasury Management Strategy and internal transformation programmes
- To be responsible for those matters not specifically allocated to any other committee affecting the affairs of the Council.

5.3.4 The council's financial regulations state that amendments to the revenue budget can only

be made with approval as per the scheme of virement table below:

Virements for allocation from contingency for amounts up to and including £250,000 must be approved by the Chief Finance Officer
Virements for allocation from contingency for amounts over £250,000 must be approved by Policy and Resources Committee
Virements within a service in a Directorate that do not alter the approved bottom line are approved by the Service Director of that Directorate.
Virements between services within the same Directorate (excluding contingency allocations) up to and including a value of £50,000 must be approved by the relevant Chief Officers of that Directorate.
Virements between different Directorates (excluding contingency allocations) over £50,000 and up to and including £250,000 must be approved by the relevant Chief Officer(s) and Chief Finance Officer in consultation with the Chair of the Policy and Resources Committee and reported to the next meeting of the Policy and Resources Committee
Virements between different Directorates (excluding contingency allocations) over £250,000 must be approved by Policy and Resources Committee.

5.3.5 Article 4 sets out the role of Full Council “approving the strategic financing of the council upon recommendations of the Policy and resources committee, determination of financial strategy, approval of the budget, approval of the capital programme”. Council will set the budget and Policy and Resources Committee will work within that set budget subject to the rules on virements contained in the Financial Regulations.

5.4 Insight

5.4.1 The MTFs makes use of data and models from different sources and these include Central Government projections e.g. forecasts from the Office of Budget Responsibility on CPI inflation, in-year trend data on changes to Council Tax as a basis for future estimates and models of budget spend e.g. on capital and the resulting impact on financing. The MTFs process for the upcoming year will place an increased focus on a data-led approach to support estimates of pressures and savings offered.

5.5 Social Value

5.5.1 None that are applicable to this report, however the council must take into account the requirements of the Public Services (Social Value) Act 2012 to try to maximise the social and local economic value it derives from its procurement spend.

5.6 Risk Management

5.6.1 The Council has an established approach to risk management, which is set out in the Risk Management Framework. The allocation of an amount to contingency is a step to mitigate the pressures that had yet to be quantified during the budget setting process.

5.6.2 The allocation of budgets from contingency seeks to mitigate financial risks which have materialised.

5.7 Equalities and Diversity

5.7.1 Equality and diversity issues are a mandatory consideration in the decision making of the Council. Decision makers should have due regard to the public sector equality duty in

making their decisions. The Equality Act 2010 and the Public-Sector Equality Duty require elected Members to satisfy themselves that equality considerations are integrated into day-to-day business and that all proposals emerging from the business planning process have taken into consideration the impact, if any, on any protected group and what mitigating factors can be put in place. The equalities duties are continuing duties they are not duties to secure a particular outcome. The statutory grounds of the public sector equality duty are found at section 149 of the Equality Act 2010 and are as follows:

5.7.2 A public authority must, in the exercise of its functions, have due regard to the need to:

- eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
- advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.7.3 Having due regard to the need to advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:

- remove or minimise disadvantages suffered by persons who share a relevant protected characteristic that are connected to that characteristic;
- take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of persons who do not share it;
- encourage persons who share a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

5.7.4 The steps involved in meeting the needs of disabled persons that are different from the needs of persons who are not disabled include, in particular, steps to take account of disabled persons' disabilities.

5.7.5 Having due regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to:

- Tackle prejudice, and
- Promote understanding.

5.7.6 Compliance with the duties in this section may involve treating some persons more favourably than others; but that is not to be taken as permitting conduct that would otherwise be prohibited by or under this Act. The relevant protected characteristics are:

- Age
- Disability
- Gender reassignment
- Pregnancy and maternity
- Race

- Religion or belief
- Sex
- Sexual orientation
- Marriage and Civil partnership

5.7.7 This is set out in the Council's Equalities Policy together with our strategic Equalities Objective - as set out in the Corporate Plan - that citizens will be treated equally with understanding and respect; have equal opportunities and receive quality services provided to best value principles.

5.7.8 Progress against the performance measures we use is published on our website at: www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity

5.7.9 Individual proposals underpinning the savings and income generation proposals will need to ensure an Equalities Impact Assessment is undertaken and considered ahead of implementation of proposals. The table of savings show where equality impact assessments have been completed on savings proposals or where they will be completed. After the budget consultation a cumulative equality impact assessment will be conducted on the budget. The budget envelop will be set by Council this will include a contingency if there are unforeseen equality impacts of any of the proposals.

5.8 Corporate Parenting

5.8.1 In line with Children and Social Work Act 2017, the Council has a duty to consider Corporate Parenting Principles in decision-making across the Council. The outcomes and priorities in the refreshed Corporate Plan, Barnet 2024, reflect the Council's commitment to the Corporate Parenting duty to ensure the most vulnerable are protected and the needs of children are considered in everything that the council does. To this end, great attention has been paid to the needs of children in care and care leavers when approaching business planning, to ensure decisions are made through the lens of what a reasonable parent would do for their own child.

5.8.2 The Council, in setting its budget, has considered the Corporate Parenting Principles both in terms of savings and investment proposals. The Council proposals have sought to protect front-line social work and services to children in care and care leavers and in some cases, has invested in them.

5.9 Consultation and Engagement

5.9.1 As a matter of public law, the duty to consult with regards to proposals to vary, reduce or withdraw services will arise in four circumstances:

- where there is a statutory requirement in the relevant legislative framework
 - where the practice has been to consult, or, where a policy document states the council will consult, then the council must comply with its own practice or policy
 - exceptionally, where the matter is so important that there is a legitimate expectation of consultation
- where consultation is required to complete an equalities impact assessment.

5.9.2 Regardless of whether the council has a duty to consult, if it chooses to consult, such consultation must be carried out fairly. In general, a consultation can only be considered

as proper consultation if:

- comments are genuinely invited at the formative stage
- the consultation documents include sufficient reasons for the proposal to allow those being consulted to be properly informed and to give an informed response
- there is adequate time given to the consultees to consider the proposals
- there is a mechanism for feeding back the comments and those comments are considered by the decision-maker / decision-making body when making a final decision
- the degree of specificity with which, in fairness, the public authority should conduct its consultation exercise may be influenced by the identity of those whom it is consulting
- where relevant and appropriate, the consultation is clear on the reasons why and extent to which alternatives and discarded options have been discarded. The more intrusive the decision, the more likely it is to attract a higher level of procedural fairness.

5.9.3 The council will launch a budget consultation in the week beginning 20 December 2021, subject to agreement from the P&R Committee on 9 December 2021. The consultation will run for six weeks and close on 1 February 2022.

5.9.4 The consultation will be published on <https://engage.barnet.gov.uk/> and cover any proposals to increase council tax together with seeking views on the council's budget overall.

5.9.5 Residents and National Non-Domestic Rate (NNDR) Payers will be invited to give their views through an online questionnaire published on Engage Barnet. Paper copies will also be available on request.

5.9.6 As part of the Council's statutory duty to consult with National Non Domestic Rate (NNDR) Payers, letters will be sent out to all the council's NNDR payers inviting them to take part in the consultation.

5.9.7 Alternative formats of the consultation will also be made available on request.

5.9.8 The consultation will be widely promoted via the Council's Residents' magazine, Barnet First; Barnet Online; local press; Twitter; and Facebook.

5.9.9 Super-users, i.e. users of non-universal services, will also be invited to take part in the consultation through the Communities Together Network, Youth Board, and service user newsletters, circulars and super user mailing lists.

5.9.10 The consultation findings and the final budget will then be recommended to P&R committee on 9 February 2022 ahead of the final approval at Full Council on the 1 March 2022.

5.9.11 In terms of service specific consultations, the council has a duty to consult with residents and service users in a number of different situations including proposals to significantly vary, reduce or withdraw services. Consultation is also needed in other circumstances, for example to identify the impact of proposals or to assist with complying with the council's equality duties, where there is a legitimate expectation or legislative requirement

to consult. Service specific consultations will take place where necessary in line with timescales for any changes to be implemented.

5.9.12 Where appropriate, separate service specific consultations have already taken place or will be taking place for the 2022/23 savings. The outcomes of these consultations have or will feed into committee decision making process.

5.9.13 There are no direct consultation implications from the decisions recommended within this report.

6. Background papers

Committee	Item & Agenda	Link
Full Council 02 March 2021	Item 10.1 Business Planning – Corporate Plan, Budget for 2021/22, and Medium- Term Financial Strategy 2021- 25	https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=10237
P&R Committee 30 Sept 2021	Item 8 Business Planning 2022- 26 and in-year financial management 2021/22	Agenda for Policy and Resources Committee on Thursday 30th September, 2021, 7.00 pm (moderngov.co.uk)

This page is intentionally left blank

Appendix A - Summary MTFs

2021/22	MTFS Summary	2022/23	2023/24	2024/25	2025/26
£m	Resources vs. Expenditure	£m	£m	£m	£m
343.690	Expenditure	342.591	377.798	408.434	429.633
(333.101)	Resources	(330.817)	(342.716)	(352.238)	(358.844)
10.589	Cumulative (Surplus)/Shortfall to Balanced Budget	11.775	35.082	56.196	70.790
10.589	In Year Budget Gap before Savings	11.775	28.456	45.286	53.279
(10.590)	Efficiencies and Income Generation options Proposed	(6.626)	(4.284)	(6.601)	(0.497)
(0.001)	(Surplus)/Shortfall to Balanced Budget	5.149	24.172	38.685	52.782
	In year savings requirement	11.775	23.308	21.114	14.594
	Expenditure (Cumulative)				
309.535	Base Expenditure Budget	333.101	342.591	377.798	408.434
3.271	Inflation - Non Pay	6.443	4.355	3.609	3.510
2.179	Inflation - Pay	2.727	2.782	2.837	2.894
1.500	North London Waste Authority levy	1.500	1.500	1.500	1.500
0.659	Capital Financing (MRP)	0.517	1.672	1.564	0.966
0.500	Pensions: Employer Contribution and Deficit Recovery	0.000	0.517	0.522	0.527
8.110	Statutory / Cost Drivers Sub Total	11.187	10.825	10.033	9.396
10.225	Covid-19 Grant: Expenditure	(10.225)	0.000	0.000	0.000
9.283	Service Pressures and Investments	12.395	9.198	10.450	6.803
6.982	Contingency	0.000	5.000	5.000	5.000
1.000	Council Tax Discretionary Payment	(1.000)	0.000	0.000	0.000
(2.130)	Concessionary Fares (Freedom Pass)	(4.208)	4.183	2.154	0.000
25.360	Service Expenses sub total	(3.038)	18.382	17.604	11.803
0.341	Public Health Grant expenditure increase	0.341	0.000	0.000	0.000
0.346	Housing Benefit and Council Tax Administration Grant	0.000	0.000	0.000	0.000
0.000	Flexible Homelessness Support Grant	0.000	0.000	0.000	0.000
NA	ASC reform funding (7 Sept, NICS announcement; SR21, 4.56)	1.000	6.000	3.000	0.000
0.686	Grant Income grossed up	1.341	6.000	3.000	0.000
343.690	Forecast Expenditure (Before Savings)	342.591	377.798	408.434	429.633
(10.590)	Approved Savings/ Further Efficiencies Required	(6.626)	(4.284)	(6.601)	(0.497)
333.101	Forecast Expenditure (After Savings)	335.965	373.514	401.833	429.137
	Forecast Resources (Calculated year by year)				
	Core Spending Power				
(38.700)	Business Rates (inc. core S31 Grants) (CSP)	(38.700)	(38.700)	(38.700)	(38.700)
(19.731)	Business Rates (Top Up) / Tariff (CSP)	(19.731)	(19.731)	(19.731)	(19.731)
(6.318)	Revenue Support Grant (CSP)	(6.318)	(6.318)	(6.318)	(6.318)
(64.749)	Total Settlement Funding Assessment	(64.749)	(64.749)	(64.749)	(64.749)
(192.392)	Council Tax - General Element	(201.811)	(209.944)	(218.383)	(227.162)
(5.659)	Council Tax - Social Care Precept	(1.998)	(2.058)	(2.141)	(2.227)
(198.051)	Council Tax Income (CSP)	(203.809)	(212.002)	(220.525)	(229.390)
(9.339)	Improved Better Care Fund Grant (CSP)	(9.339)	(9.339)	(9.339)	(9.339)
(8.606)	Social Care Grant (CSP)	(8.606)	(8.606)	(8.606)	(8.606)
(8.260)	New Homes Bonus Grant (CSP)	(6.260)	(4.260)	(2.260)	0.000
(0.587)	Lower Tier Services Grant (CSP)	(0.587)	(0.294)	(0.294)	(0.294)
(26.791)	Government Grants	(24.791)	(22.498)	(20.498)	(18.238)
(289.591)	Core Spending Power Resources	(293.350)	(299.249)	(305.771)	(312.376)
(17.817)	Public Health Grant	(18.158)	(18.158)	(18.158)	(18.158)
(1.340)	Independent Living Fund Grant	(1.340)	(1.340)	(1.340)	(1.340)
(4.795)	Homelessness Grant	(4.795)	(4.795)	(4.795)	(4.795)
(0.556)	Local Council Tax Support Administration Grant	(0.556)	(0.556)	(0.556)	(0.556)
(1.357)	Housing Benefit Administration Subsidy Grant	(1.357)	(1.357)	(1.357)	(1.357)
(2.235)	PFI Credit Grant	(2.235)	(2.235)	(2.235)	(2.235)
0.000	London Crime Prevention Fund	0.000	0.000	0.000	0.000
NA	ASC reform funding (7 Sept, NICS announcement; SR21, 4.56)	(1.000)	(7.000)	(10.000)	(10.000)
NA	SR21 Grants - Estimate (£4.8bn, £1.5bn pa)	(8.025)	(8.025)	(8.025)	(8.025)
(10.225)	Covid-19 Grant	0.000	0.000	0.000	0.000
(5.184)	Local Council Tax Support Grant	0.000	0.000	0.000	0.000
0.000	London net pooling benefit with no SIP	0.000	0.000	0.000	0.000
(43.510)	Other Grants outside core spending power	(37.467)	(43.467)	(46.467)	(46.467)
(333.101)	Total Resources	(330.817)	(342.716)	(352.238)	(358.844)

This page is intentionally left blank

Appendix B: proposed savings and income generation opportunities

New Savings Reference	Corporate Plan Outcome	Theme Committee	Description of saving	Consultation (How are we consulting on this proposal)	Impact Assessment		Equalities Impact All published EqlAs are online at: https://barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments	2022/23	2023/24	2024/25	*Total savings (All years)
					Impact on Service Delivery	Impact on Customer Satisfaction					
ENV5	Outcome 4: Clean, Safe & Well Run	Environment	Parking - A review of services and policies to ensure a consistent, fair approach to improving traffic, highway air quality and road safety. Meeting existing unaddressed needs and demands on the highway (e.g. review of CPZ).	Service specific consultation will be undertaken if required.	This saving requires a change to service delivery.	This saving is not anticipated to have an adverse impact on customer satisfaction and it is possible that it may enhance perception that the Council provides value for money.	The need for an Equality Impact Assessment (EqIA) will be kept under review as the specific proposals develop and carried out if required.	(750)	(750)	(750)	(2,250)
ENV7	Outcome 4: Clean, Safe & Well Run	Environment	Fundamental Service Review of existing waste collection arrangements, following the passage of the environment bill and issue of all relevant guidance.	Service specific consultation to be undertaken as part of feasibility / statutory planning consultation will be required as proposals are taken forward.	This saving requires a change to service delivery.	Potential negative effect on satisfaction in the short term resulting from any change to existing arrangements.	An initial Equalities Impact Assessment (EqIA) will be produced as the specific proposals are developed in full.	0	0	(1,000)	(1,000)
ENV8	Outcome 4: Clean, Safe & Well Run	Environment	Highways and Transportation, Post 2023 Service Redesign - The end of the current Highways service arrangement offers an opportunity to redesign a new service which offers the potential to deliver savings and efficiencies. The year 6/7 review will provide an options analysis for the new service which will enable the authority to ascertain which service model best meets the needs of the borough.	Service specific consultation will be undertaken if required once a review has been undertaken.	It is anticipated the service would operate better, more efficient and with some financial savings in the long term.	Part of the aim of this review is to ensure a sound structure is put in place where customers can see the benefits either through better communication network and/or service outcome on the highway network	The need for an Equality Impact Assessment (EqIA) will be kept under review and carried out if required.	0	0	(900)	(900)
ENV11	Outcome 2: Family Friendly	Environment	Delivery of West Hendon Playing Fields Masterplan, Progress with Royal Institute of British Architects (RIBA). The stages will include professional fees required to deliver planning consent; including but not limited to site surveys and investigations, multi disciplinary design team, project management, cost consultancy, civil and structural engineering and planning fees. Potential phased development of proposal would return savings from prioritised facilities. Saving is predicated on securing capital investment to deliver financial benefit. Detail will be presented in the Outline Business Case to be presented to Committee for approval.	Service specific public consultation undertaken in 2018 and 2019. Report presented to Environment Committee. Key stakeholders including statutory bodies. https://engage.barnet.gov.uk/asked-you-said-we-did	It is anticipated that subject to investment and scheme approval, there will be a responsibility for the service to manage contracts/ slas/ partnerships as a result of delivery. This will be reviewed as part of a management options appraisal, detailed within the Outline Business Case.	Investment into West Hendon Playing Fields will transform opportunities for local residents, providing a range of facility mixes and improved environmental benefits.	EqIA and HIA undertaken as part of Environment Committee report (March 2020). https://barnet.moderngov.co.uk/ieListDocuments.aspx?Clid=695&MId=9910&Ver=4 Further EqIA / HIA to be completed as part of design development / Outline Business Cases.	0	0	(200)	(200)

ENV13	Outcome 2: Family Friendly	Environment	Introduction of semi-permanent café buildings at five sites within the Borough, generating revenue through lease arrangements. Purchase and installation of five cafes at £150k each, funded by ten-year loan. First year surplus estimated at £24k for five sites, allowing for loan repayment and interest. Saving is predicated on securing capital investment to deliver financial benefit.	Market engagement to review interest in proposal.	increase in facilities across the parks and open spaces portfolio. Anticipated that specific lease agreements will be secured with market providers / organisations to deliver offer.	The opportunity is anticipated to improve customer satisfaction, providing venues within parks for the community.	An Equality Impact Assessment (EqIA) will be produced as the specific proposals develop.	0	(24)	(24)	(48)
ENV14	Outcome 2: Family Friendly	Environment	Improvement plan for tennis delivery and facilities within Barnet. Introduction of booking system and programme of investment in facilities, with the intention of establishing sustainable, revenue-generating model. Saving is predicated on securing capital investment to deliver financial benefit, detail will be outlined in the Business Case.	As proposals are developed, service consultation and engagement will be undertaken as required.	Strategic approach to tennis management and delivery across Barnet, improved operations and efficiency with booking process. Opportunity to generate income which can be reinvested back into creating sustained service.	Potential resident objection in respect of introducing charges for court hire which may have previously been at nil cost. The Outline Business Case will detail a proposed pricing structure to ensure where appropriate concessions are offered in order to co-ordinate a balanced programme.	A full EqIA will be completed as part of the review and evaluation of the Tennis Pilot prior to the implementation of the Tennis Project	(20)	(38)	(37)	(95)
ENV16	Outcome 2: Family Friendly	Environment	Consideration as to the possibility of establishing a trading arm for trees service, offering tree management and policy services to neighbouring local authorities as a commercial enterprise. Initial investment required to confirm feasibility and approach to matters including legal, governance and resources required.	Consultation and engagement plan to be drafted. Changes will not impact on Barnet residents so no consultation is required.	Options appraisal to address review of resources / model required for implementation and provide recommendations. To be factored into business model proposed.	The opportunity is not anticipated to have an adverse impact on customer satisfaction.	The need for an equality impact assessment (EqIA) will kept under review as the proposal develops and carried out if required.	0	(20)	(20)	(40)
ENV27	Outcome 4: Clean, Safe & Well Run	Environment	Improved Management of Skips placed on the Public Highway - Utilise available legislation to better manage the safety impact of skips being placed on the Public Highway, including ensuring that all skips placed have been approved with appropriate Licences and that such licence conditions are fully compliant. Whilst there will be costs involved in increased resources to monitor this activity there are also mechanisms within the legislation to recover costs where non-compliance is evident. Currently a low level of compliance is occurring and this raises safety concerns for all highway users and therefore increased focus in this area will be beneficial for all.	As required by the specific Legislation related to this area of activity.	Improved safety on the Public Highway	Likely to be positive for the majority of Highway users	The need for an equality impact assessment (EqIA) will kept under review as the proposal develops and carried out if required.	(25)	(50)	(25)	(100)
								(795)	(882)	(2,956)	(4,633)

Line Ref	Outcome	Theme Commit tee	Description of saving	Consultation (How are we consulting on this proposal)	Impact on Service Delivery	Impact on Customer Satisfaction	Equalities Impact					Total savings £'000
							All published EqIAs are online at: https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000	
G&CS 22 sav 4	Outcome 1: Thriving	Housing & Growth	500 additional acquisitions of properties for use as affordable temporary accommodation by Open Door Homes supported by Loan from Council, as a cheaper alternative to existing temporary arrangements which utilise the private rented sector.	No service specific consultation required There was an opportunity to comment on our vision and plans for housing and homelessness over the next five years through the Housing and Homelessness Strategy consultations that took place in 2019: https://engage.barnet.gov.uk/Housing_Homeless_and_Rough_Sleeping	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An Equality Impact Assessment (EqIA) has been completed, which indicated there were no expected negative impacts. This will kept under review as the specific proposals develop. Link: https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments	(664)	(435)	(418)	0	(1,517)
G&CS 22 sav S10	Outcome 1: Thriving	Housing & Growth	The delivery of 52 homes on Hermitage Lane, of which 15 will be affordable and available for letting to Barnet housing applicants. Provision of this affordable supply will result in increased temporary accommodation cost avoidance.	Service specific consultation has been undertaken on the scheme as it has been developed.	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An Equality Impact Assessment (EqIA) has been completed, which indicated there were no expected negative impacts. This will kept under review as the specific proposals develop. Link: https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments	0	0	(48)	0	(48)
G&CS 22 sav 11	Outcome 1: Thriving	Housing & Growth	The delivery of 250 homes across 3 schemes. Units will be funded through Housing Revenue Account borrowing and available for letting to Barnet housing applicants. Provision of this affordable supply will result in increased temporary accommodation cost avoidance and a general fund benefit.	Service specific consultation will be undertaken if required.	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An Equality Impact Assessment (EqIA) has been completed, which indicated there were no expected negative impacts. This will kept under review as the specific proposals develop. Link: https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments	0	0	(320)	(160)	(480)
G&CS 22 sav 6	Outcome 1: Thriving	Housing & Growth	Additional 72 homes for affordable rent built by Open Door Homes. Savings Achieved as these homes will provide a cheaper alternative to temporary accommodation and Open Door Homes will pay an premium to the council for each property.	There was an opportunity to comment on our vision and plans for housing and homelessness over the next five years through the Housing and Homelessness Strategy consultations that took place in 2019 https://engage.barnet.gov.uk/Housing_Homeless_and_Rough_Sleeping . Service specific consultation will be undertaken with residents living on affected estates.	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An equality impact assessment has been completed. This will kept under review as the specific proposals develop.	0	0	(209)	(23)	(232)
G&CS 22 sav S7	Outcome 1: Thriving	Housing & Growth	Build 87 new council homes for rent on top of existing council housing blocks. Savings achieved as these homes will provide a cheaper alternative to temporary accommodation.	There was an opportunity to comment on our vision and plans for housing and homelessness over the next five years through the Housing and Homelessness Strategy consultations that took place in 2019 https://engage.barnet.gov.uk/Housing_Homeless_and_Rough_Sleeping . Service specific consultation will be undertaken with residents living on affected estates	This saving is not anticipated to impact on service delivery.	Satisfaction of existing residents living in blocks could be affected, who will be consulted as specific proposals develop.	An equality impact assessment has been completed. This will kept under review as the specific proposals develop. Link: https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments	0	0	(278)	0	(278)
G&CS 22 sav 1	Outcome 1: Thriving	Housing & Growth	Buyback of properties through GLA Buyback grant, which the council will use for temporary accommodation.	Service specific consultation has been undertaken on the schemes as part of the planning process.	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An EqIA is not required.	(56)	(95)	(22)	0	(173)
G&CS 22 sav 28	Outcome 1: Thriving	Housing & Growth	Solar panels on operational council owned buildings – To accelerate de-carbonisation and either sell energy back to grid or offset existing council energy bills.	Service specific consultation will be undertaken if required once the proposals have been developed in full.	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An initial Equalities Impact Assessment (EqIA) will be conducted once the proposals have been developed in full.	0	0	(50)	(100)	(150)
								(720)	(530)	(1,345)	(283)	(2,878)

Line Ref	Outcome	Theme Committee	Description of saving	Consultation (How are we consulting on this proposal)	Impact on Service Delivery	Impact on Customer Satisfaction	Equalities Impact	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000	Total savings £'000
G&CS 22 sav 14	Outcome 1: Thriving	Policy & Resources	Review of Commercial, Performance and Executive Support Budgets have identified an on-going budget reduction in the Commercial team legal budget..	No service specific consultation required	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	Not required	(134)	0	0	0	(134)
								(134)	0	0	0	(134)

Line Ref	Theme Committee	Title	Outcome	Description of saving	Consultation (How are we consulting on this proposal)	Impact Assessment					Total savings (All years)		
						Impact on Service Delivery	Impact on Customer Satisfaction	Equalities Impact	2022/23	2023/24		2024/25	2025/26
								All published EqlAs are online at: https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity	£000	£000		£000	£000
A&S8	Adults and Safeguarding	VAT efficient leisure contract (Income)	Healthy	Working with our leisure services provider to maximise the VAT efficiency of their contract and service, with the Council benefitting from the saving.	Service specific consultation not required	No resident or staff impact	No resident or staff impact	An equalities impact assessment is not required as there is no change to the service provided to residents and no impact on LBB staff.	(159)	(184)			(343)
A&S9	Adults and Safeguarding	Leisure Management Contract – Annual Payment (subject to market conditions) (Income)	Healthy	Over-delivery against projected income from the GLL leisure services contract	Service specific consultation not required	No resident or staff impact	No resident or staff impact	An equalities impact assessment is not required as there is no change to the service provided to residents and no impact on LBB staff.	(373)	(258)			(631)
A&S13	Adults and Safeguarding	Extra-Care Housing 2 (Stagg house)	Healthy	Extra Care development of fully integrated service for older people to rent, offering a wide range of services as an alternative to more expensive residential care. Proposed scheme of 50 units based with 50% high needs, 25% medium needs and 25% low needs. Saving is modelled on a 10K saving per person per year, based on the difference between the costs of residential care and extra-care. Saving will be achieved if the scheme is targeted at those who would otherwise have their needs met by residential care.	Design principles agreed through consultation on Extra Care 1 (Ansell Court) will be applied in extra care 3, e.g. all flats fully wheelchair accessible. Service specific consultation will be undertaken if required.	This change will increase the range and choice of services available in Barnet.	Satisfaction should increase for users who should live more independent lives.	Equalities impact assessments will be undertaken as the scheme progresses and potential residents are identified.	(30)	(100)	(70)		(200)
A&S14	Adults and Safeguarding	Extra-Care Housing 3 (Cheshir House)	Healthy	Plans are in place to develop a third Extra-Care Housing scheme at Cheshir House, with 75 units. Current savings projections are based on conservative assumptions using evidence from the first scheme.	Design principles agreed through consultation on Extra Care 1 and 2 will be applied in extra care 3, e.g. all flats fully wheelchair accessible. Service specific consultation will be undertaken if required.	This change will increase the range and choice of services available in Barnet.	Satisfaction should increase for users who should live more independent lives.	Equalities impact assessments will be undertaken as the scheme progresses and potential residents are identified.		(50)	(210)		(260)
A&S21	Adults and Safeguarding	Strengths-based provision for older adults and people with physical disabilities	Healthy	This saving is a continuation and evolution of the previous savings in older adults. We will be continuing to apply a strengths-based approach to care reviews for older adults and people with physical disabilities, ensuring that social care needs are met in a way that maximises independence and utilises people's strengths and assets within their communities. In 2022/23, this saving includes potential savings from reviews of Direct Payment packages where needs can be met at a lower cost.	Individual consultation and engagement with individuals and their families as part of the care and support planning process. Individuals and families will continue to be at the centre of the process as any plans are developed and supported.	Review work will lead to changes in the way in which the needs of eligible individuals are met but eligible needs will continue to be met.	Moderate - likely to require changes to packages of care for some people. Eligible needs will still be met but some users and their families may have preferred to continue with original packages. Others may be more satisfied	The equalities impact assessment has been refreshed and to continue to show positive impact on service users. https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments-0	(200)				(200)

							given increased levels of independence and meeting personal goals.						
A&S22	Adults and Safeguarding	Progression for people with a learning disability	Healthy	<p>This is a continuation of a saving based on the principle of 'progression', which is that each person with a learning disability has the potential to increase independence if they are given the appropriate care and support. There are several strands of work to achieve this saving, which will include work with people known to the adult social care learning disabilities service and those who are due to transition into that service at the age of 25 (from Families Services). These are:</p> <ul style="list-style-type: none"> - Continuing to review support packages and develop support plans to increase independence, improve wellbeing and reduce costs. Some people will require less support in their current accommodation, while others may move to a different type of accommodation to promote independence and progression. There will also be a focus on supporting individuals to gain and maintain employment. - Expanding the Shared Lives (https://sharedlivesplus.org.uk/) service within LBB and increasing the number of referrals and placements - Working closely with providers to ensure that their models of support promote independence and progression - Utilising technology to promote independence and ensure appropriate levels of care and support. This will include the use of Electronic Call Monitoring (ECM) systems in Supported Living settings 	Individual consultation and engagement with individuals and their families as part of the care and support planning process. Individuals and families will continue to be at the centre of the process as any plans are developed and supported.	Will lead to changes in the way in which the needs of eligible individuals are met but eligible needs will continue to be met.	Moderate - likely to require changes to packages of care. Eligible needs will still be met but some users and their families may prefer alternative care and this could lead to dissatisfaction. Others may be more satisfied given increased levels of independence and meeting personal goals.	The equalities impact assessment has been refreshed and continues to show positive impact https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity/equality-impact-assessments-0	(500)	(75)	(75)	(650)	
A&S27	Adults and Safeguarding	Increasing independence through reablement	Healthy	<p>This is a continuation of the saving line to increase the number of these clients who receive enablement services, and ensure that we are maximising the impact of our enablement offer. A saving will be realised when the additional people receiving enablement services become more independent and require less ongoing care and support than they otherwise would have needed.</p>	Individual consultation and engagement with individuals and their families as part of the care and support planning process. Individuals and families will continue to be at the centre of the process as any plans are developed and supported.	This change will increase the range and choice of services available in Barnet.	Satisfaction should increase for users who should live more independent lives.	An equalities impact assessment has been undertaken and shows an overall positive impact.	(200)			(200)	

A&S31	Adults and Safeguarding	Increased use of prevention services	Healthy	<p>The saving from 21/22 onwards is based on Prevention Co-ordinators working with more people at the first point of contact for adults requesting care and support (the 'Front Door'), to delay the development of care needs and ensure that preventative / alternative options to formal care are fully considered and utilised.</p> <p>Additional savings from 23/24 onwards are based on building and utilising additional capacity in the community to prevent, reduce, or delay people's development of care needs, building on social prescribing and local area co-ordination models. These will be subject to further assessment and evaluation prior to implementation.</p>	Individual consultation and engagement with individuals and their families as part of the care and support planning process. Individuals and families will continue to be at the centre of the process as any plans are developed and supported.	This change will increase the range and choice of services available in Barnet.	Satisfaction should increase for people, who should live more independent lives. Wherever a person requires or requests a social care needs assessment, these will continue to be carried out in accordance with the Care Act (2014).	An equalities impact assessment has been undertaken and shows an overall positive impact	(200)	(200)				(400)
A&S32	Adults and Safeguarding	Increasing independence in Mental Health	Healthy	<p>Following completion of transformation work in mental health services, working with people who use care and support services to be more independent and where appropriate to be supported with less intensive forms of support.</p>	Individual consultation and engagement with individuals and their families as part of the care and support planning process. Individuals and families will continue to be at the centre of the process as any plans are developed and supported.	Will lead to changes in the way in which the needs of eligible individuals are met but eligible needs will continue to be met.	Moderate - likely to require changes to packages of care. Eligible needs will still be met but some users and their families may prefer alternative care and this could lead to dissatisfaction. Others may be more satisfied given increased levels of independence and meeting personal goals.	An equalities impact assessment has been undertaken and shows an overall positive impact.	(250)					(250)
A&S33	Adults and Safeguarding	Homecare costs	Healthy	<p>Reductions in homecare costs through (a) working with providers to manage their costs, constraining or reducing prices the council pays and (b) commissioning of specific services for people require 24-hour or complex live-in care, meaning the council pays a lower cost while continuing to meet needs</p>	Consultation not required as there will be no change to the services people receive.	None	None	An equalities impact assessment will be undertaken as part of recommissioning work for complex live-in care, however this is likely to have a positive impact as it will support the availability of services for people	(150)					(150)
A&S34	Adults and Safeguarding	Residential / nursing care costs	Healthy	<p>Increasing the level of beds under 'block' contracts, especially for more complex needs including dementia care. This will reduce the amount paid per bed compared to 'spot' purchased provision, assuming block contracted beds are not void.</p>	Consultation not required as there will be no change to the services people receive.	None	None	Not required	(100)					(100)
									(1,962)	(867)	(555)	0	(3,384)	

Saving reference	Service area responsible	Has this saving been agreed previously?	Description of saving/additional income	Consultation (how we are consulting on this proposal)	Impact on service delivery	Equalities Impact	2022/23	2023/24	2024/25	2025/26
							£	£	£	£
CES1	Family Services Management	This saving was previously agreed by the Children Education and Safeguarding Committee on 30th November 2020 as part of Business Planning for 21/22 and subsequently recommended by Policy and Resources Committee to full council where it was approved in March 2021.	Inflationary increases to third party contracts are built into the budget. These savings would be achieved by improving contract management and negotiating better rates across contracts including: secure accommodation, fostering support, and short breaks.	No service specific consultation required	This proposal increases the efficiency of third party contract spending. It is not expected to impact on service delivery	Initial analysis indicates that no staff and/or service user Equalities Impact Assessment is required because the proposal does not impact on service delivery or staff.	(334,000)	0	0	0
CES8	Family Services- Placements	This saving was previously agreed by the Children Education and Safeguarding Committee on 30th November 2020 as part of Business Planning for 21/22 and subsequently recommended by Policy and Resources Committee to full council where it was approved in March 2021.	Remodelling of placements to reduce number of children in high cost placements. Range of measures from increased recruitment of internal foster carers and supported lodgings hosts, developing in-house therapeutic provision to expanding lower cost internal semi-independent options.	This will not require formal consultation. Engagement is taking place with service users and staff where applicable to different strands and as part of the Corporate Parenting Strategy	The programme is shifting demand and having an impact on parts of our service delivery, such as increased provision of floating support, and changes from external providers to in-house provision of services. It is anticipated that changes will improve outcomes	Equality implications will be considered on a case by case basis and operational decisions will continue to be made in the best interests of children. Overall EQIA will be undertaken if appropriate.	(392,055)	0	0	0
CES14	Family Services-Assessment, Intervention and Planning	This saving was previously agreed by the Children Education and Safeguarding Committee on 30th November 2020 as part of Business Planning for 21/22	Savings delivered through reducing the number of agency workers by increasing Newly Qualified Social Work capacity for one year alongside a targeted international recruitment campaign to increase the number of permanent social work staff	No service specific consultation required	There will be no negative impact on service delivery and potentially a positive impact due to more permanent staff	No equalities impact is anticipated as a result of this proposal	(226,784)	0	0	0
CES31	Barnet Education and Learning Service	This saving was previously agreed by the Children Education and Safeguarding Committee on 30th November 2020 as part of Business Planning for 21/22	Savings on the provision of Passenger Assistants for SEN transport through closer alignment with the SEN team and management efficiencies.	This change has already been delivered and this is the full year effect of this saving	Positive impact due to closer alignment with SEN service	No equalities impact as a result of this proposal	(20,000)	0	0	0
NEW SAVING CFS 001	Family Services- Placements	This is a new saving	Due to more than 0.07% of the child population in Barnet being Unaccompanied Asylum Seeking Children, an additional 25% enhanced rate per child is expected from the Home Office	No service specific consultation required	There will be no impact on service delivery	No equalities impact as a result of this proposal	(410,354)	0	0	0
NEW SAVING CFS 002	Barnet Education and Learning Service	This is a new saving	There was an initial investment of £265,000 into additional staffing in the Barnet Education and Learning Service to support children with Special Education Needs and Disabilities to manage a peak in numbers. This would be the end of that investment.	Staff consultation will be undertaken if required	It is anticipated that there will be no impact on service delivery but this will be reviewed next year when the pattern of demand is clear	EQIA will be undertaken if required	0	(265,000)	0	0
NEW SAVING CFS 003	Family Services-Assessment, Intervention and Planning	This is a new saving	Managing the demand on the Section 17 budget by reducing the number of families facing homelessness	No service specific consultation required	Positive impact due to earlier intervention and reducing the number of families facing homelessness	No equalities impact as a result of this proposal	(100,000)	0	0	0
NEW SAVING CFS 004	Family Services-Assessment, Intervention and Planning	This is a new saving	In line with the Public Law Outline review, increase the use of pre-proceedings to address recognised needs and reduce the number of families going to court, which will reduce costs	No service specific consultation required	Positive impact due to earlier intervention and reduction in the number of families going to court	No equalities impact as a result of this proposal	0	(100,000)	0	0
Sub-Total							(1,483,193)	(365,000)	0	0

Income reference

NEW INCOME CFS 001	Family Services- Early Help 0-19	This is a new saving	Additional income generated through the new Parenting Hub	No service specific consultation required	There will be no impact on service delivery or residents	No equalities impact is anticipated as a result of this proposal	0	(150,000)		
NEW INCOME CFS 002	Family Services- Corporate Parenting	This is a new saving	Remodelling of contact centre to increase income generation by selling to other local authorities	Service specific consultation will be undertaken if required.	Impact on service delivery through greater focus on income generation.	No equalities impact is anticipated as a result of this proposal			(150,000)	(200,000)
NEW INCOME CFS 003	Family Services- Early Help 0-19	Full cost recovery for Traded Services was agreed at CES in June 2018 with a Full Business Case https://barnet.moderngov.co.uk/documents/g9466/Public%20reports%20pack%2006th-June-2018%2019.00%20Children%20Education%20Safeguarding%20Committee.pdf?T=10	Following Covid impact on income, move to full cost recovery for Traded Services, DofE and Finchley Youth Theatre in 23/24 and Newstead and Greentops in 24/25, as well as identifying other traded services income opportunities.	No service specific consultation required as there is no change in policy.	There will be no impact on service delivery.	No equalities impact is anticipated as a result of this proposal	0	(124,000)	(311,000)	0
Sub-Total							0	(274,000)	(461,000)	(200,000)

SAVINGS		2022/23	2023/24	2024/25	2025/26
Directorate	Description	£	£	£	£
Res	HR	(6,000)	(54,000)	(50,000)	0
Res	FBP	(116,184)	0	0	0
Res	I&I	(109,829)	(601,941)	(593,866)	0
Res	capital finance - interest income	(500,000)	(500,000)	(500,000)	0
Res total		(732,013)	(1,155,941)	(1,143,866)	0

INCOME GENERATION		2022/23	2023/24	2024/25	2025/26
Directorate	Description	£	£	£	£
Assurance	FPN / Enforcement penalties by CST (littering Fly tipping trade waste etc) estimated (*1)	(430,500)	0	0	0
Assurance total		(430,500)	0	0	0
GCS	Registrars income increase. 2021/22 is forecasted to see a £0.200m increase due to a backlog of services post-pandemic. 2022/23 will require additional investment in the town hall (carpets, paint etc.) and promotion. Current plans aim to achieve increased targets for weddings. (*2)	(75,000)	(75,000)	0	0
GCS	Income received as dividends on completed affordable homes on Hermitage Lane, of which 15 will be affordable and available for letting to Barnet housing applicants	0	(30,000)	0	0
GCS	Income received as dividends on completion of the additional 72 homes for affordable rent built by Open Door Homes.	0	0	(130,000)	(14,000)
GCS	Additional income from the existing commercial portfolio, including new lettings and rent reviews	(50,000)	0	(10,000)	0
GCS	Income received from renting floor space in Colindale Office	(75,000)	0	0	0
GCS	Income received as dividends on completed affordable homes delivered by Opendoor Homes	(116,000)	(71,000)	0	0
GCS Total		(316,000)	(176,000)	(140,000)	(14,000)
Res	I&I	(53,000)	(34,000)	0	0
Res total		(53,000)	(34,000)	0	0
total income generation		(5,433,500)	(926,000)	(601,000)	(214,000)

(*1) Reports to Environment Committee

(*2) Reports to Community Leadership and Libraries Committee

Department: Housing Revenue Account
 Area: Leaseholder Service Charges

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Comments
Leaseholder Services												
LHS	Pre-assignment - standard fee	Ops - LHS	Service charge related info requested by the sellers solicitor to go to the buyers solicitor.	TBG		£235.00	£290.00	£55.00	23%	N/A	Discretionary charge pursuant to s 93 of Local Government Act 2003	
LHS	Pre-assignment - express fee	Ops - LHS	Service charge related info requested by the sellers solicitor to go to the buyers solicitor.	TBG		£290.00	n/a	n/a	n/a	s 93 of Local Government Act 2003	Discretionary	Express fee option to be removed.
LHS	Enfranchisement statutory and voluntary	Ops - LHS	Charges related to approval of proposed areas/inspection	TBG		£241.50	£241.50	£0.00	0%	s 33 of the Leasehold Reform Housing and Urban Development Act 1993 for statutory claims and s 93 of Local Government Act 2003 for voluntary	Statutory discretionary (s 42) and Discretionary (Voluntary)	
LHS	Deed of Variation	Ops - LHS	Windows and doors	TBG		£108.00	£108.00	£0.00	0%	s 93 of Local Government Act 2003	Discretionary	
LHS	Lease extension- Section 42 -Statutory and Voluntary	Ops - LHS	Lease extension- Section 42 -Statutory and Voluntary	TBG		£241.50	£241.50	£0.00	0%	n/a	n/a	
LHS	Request copy lease	Ops - LHS	Request copy lease	TBG		£15.00	£15.00	£0.00	0%	s 93 of Local Government Act 2003	Discretionary	
LHS	Deed of Postponement	Ops - LHS	Deed of Postponement	TBG		£0.00	£0.00	£0.00	0%	N/A	N/A	
LHS	Alterations request: minimum fee	Ops - LHS	Request for landlord's consent to make alteration to property	TBG		£128.50	£40.00	-£88.50	-69%	s 19 (3) of the Landlord and Tenant Act 1927	Statutory discretionary	Introduce a lower 'mimumum fee' that is fairer for leaseholders, for minor desktop-based exercises where no site visit is required and the admin work is minimal. Used only in exceptional circumstances.
LHS	Alterations request: standard fee	Ops - LHS	Request for landlord's consent to make alteration to property	TBG		£128.50	£175.00	£46.50	36%	s 19 (3) of the Landlord and Tenant Act 1927	Statutory discretionary	Fee includes the cost of any site visits from specialist colleagues.
LHS	Alterations request: enhanced fee	Ops - LHS	Request for landlord's consent to make alteration to property	TBG		£128.50	£300.00	£171.50	133%	s 19 (3) of the Landlord and Tenant Act 1927	Statutory discretionary	For works including multiple alterations requests, works that affect the layout of the property, whole property refurbishments - inclusive of cost of site visits.
LHS	Alterations request: additional cost for detailed survey report	Ops - LHS	Request for landlord's consent to make alteration to property	TBG		£0.00	£50.00	£50.00	0%	s 19 (3) of the Landlord and Tenant Act 1930	Statutory discretionary	
LHS	Alterations request: additional cost for any significant administrative work required to resolve matters arising from a failure by the leaseholder to undertake their responsibilities with regards to the works they carry out.	Ops - LHS	Request for landlord's consent to make alteration to property	TBG	hourly	£0.00	£20.00	£20.00	0%	s 19 (3) of the Landlord and Tenant Act 1931	Statutory discretionary	
LHS	Remortgage administration (not currently)	Ops - LHS	Remortgage administration (not currently)	TBG		£235.00	£235.00	£0.00	0%	s 93 of Local Government Act 2003	Discretionary	
LHS	Service charge data - if LH wants to go back more than 12 months - hourly rate	Ops - LHS	Service charge data - if LH wants to go back more than 12 months - hourly rate	TBG	hourly	hourly	hourly	n/a	n/a	s 93 of Local Government Act 2003	Discretionary	

Department:	Re
Area:	Re (Other)

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Comments
Strategic Planning & Regen												
Re	SPR 1 Strategic Planning & Regen	Strategic Planning & Regen	Director of Place Assistant Director (Day Rates) Commissioning Director	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£980.64	£1,000.25	£19.61	2.00%	n/a		DRS Contract
Re	SPR 2 Strategic Planning & Regen	Strategic Planning & Regen	Director of Place Assistant Director (Day Rates) Commissioning Director	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£906.46	£924.59	£18.13	2.00%	n/a		DRS Contract
Re	SPR 3 Strategic Planning & Regen	Strategic Planning & Regen	Director of Place Assistant Director (Day Rates) Commissioning Director	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£858.55	£875.72	£17.17	2.00%	n/a		DRS Contract
Re	SPR 4 Strategic Planning & Regen	Strategic Planning & Regen	Director of Place Assistant Director (Hourly Rates) Commissioning Director	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£136.20	£138.92	£2.72	2.00%	n/a		DRS Contract
Re	SPR 5 Strategic Planning & Regen	Strategic Planning & Regen	Director of Place Assistant Director (Hourly Rates) Commissioning Director	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£125.89	£128.41	£2.52	2.00%	n/a		DRS Contract
Re	SPR 6 Strategic Planning & Regen	Strategic Planning & Regen	Director of Place Assistant Director (Hourly Rates) Commissioning Director	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£119.24	£121.63	£2.38	2.00%	n/a		DRS Contract
Re	SPR 7 Strategic Planning & Regen	Strategic Planning & Regen	Head of Regeneration / Head of Service / Regeneration Transport Manager / Programme Director / Senior Commercial Manager (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£764.02	£779.30	£15.28	2.00%	n/a		DRS Contract
Re	SPR 8 Strategic Planning & Regen	Strategic Planning & Regen	Head of Regeneration / Head of Service / Regeneration Transport Manager / Programme Director / Senior Commercial Manager (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£707.04	£721.18	£14.14	2.00%	n/a		DRS Contract
Re	SPR 9 Strategic Planning & Regen	Strategic Planning & Regen	Head of Regeneration / Head of Service / Regeneration Transport Manager / Programme Director / Senior Commercial Manager (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£668.19	£681.55	£13.36	2.00%	n/a		DRS Contract
Re	SPR 10 Strategic Planning & Regen	Strategic Planning & Regen	Head of Regeneration / Head of Service / Regeneration Transport Manager / Programme Director / Senior Commercial Manager (Hourly Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£106.11	£108.24	£2.12	2.00%	n/a		DRS Contract
Re	SPR 11 Strategic Planning & Regen	Strategic Planning & Regen	Head of Regeneration / Head of Service / Regeneration Transport Manager / Programme Director / Senior Commercial Manager (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£98.20	£100.16	£1.96	2.00%	n/a		DRS Contract
Re	SPR 12 Strategic Planning & Regen	Strategic Planning & Regen	Head of Regeneration / Head of Service / Regeneration Transport Manager / Programme Director / Senior Commercial Manager (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£92.80	£94.66	£1.86	2.00%	n/a		DRS Contract
Re	SPR 13 Strategic Planning & Regen	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£634.52	£647.21	£12.69	2.00%	n/a		DRS Contract

Re	SPR 14 Strategic Planning & Regen	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£586.61	£598.34	£11.73	2.00%	n/a	DRS Contract
Re	SPR 15 Strategic Planning & Regen	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£555.53	£566.64	£11.11	2.00%	n/a	DRS Contract
Re	SPR 16 Strategic Planning & Regen	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Hourly Rate)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£88.12	£89.88	£1.76	2.00%	n/a	DRS Contract
Re	SPR 17 Strategic Planning & Regen	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Hourly Rate)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£81.47	£83.10	£1.63	2.00%	n/a	DRS Contract
Re	SPR 18 Strategic Planning & Regen	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Hourly Rate)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£77.16	£78.70	£1.54	2.00%	n/a	DRS Contract
Re	SPR 19 Strategic Planning & Regen	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£538.14	£548.90	£10.76	2.00%	n/a	DRS Contract
Re	SPR 20 Strategic Planning & Regen	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£497.26	£507.21	£9.95	2.00%	n/a	DRS Contract
Re	SPR 21 Strategic Planning & Regen	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£471.35	£480.78	£9.43	2.00%	n/a	DRS Contract
Re	SPR 22 Strategic Planning & Regen	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Hourly Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£74.74	£76.23	£1.49	2.00%	n/a	DRS Contract
Re	SPR 23 Strategic Planning & Regen	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£69.06	£70.44	£1.38	2.00%	n/a	DRS Contract

Re	SPR 24 Strategic Planning & Regen	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£65.46	£66.77	£1.31	2.00%	n/a	DRS Contract
Re	SPR 25 Strategic Planning & Regen	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£441.44	£450.27	£8.83	2.00%	n/a	DRS Contract
Re	SPR 26 Strategic Planning & Regen	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£407.91	£416.07	£8.16	2.00%	n/a	DRS Contract
Re	SPR 27 Strategic Planning & Regen	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£385.89	£393.61	£7.72	2.00%	n/a	DRS Contract
Re	SPR 28 Strategic Planning & Regen	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Hourly Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£61.31	£62.54	£1.23	2.00%	n/a	DRS Contract
Re	SPR 29 Strategic Planning & Regen	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£56.65	£57.78	£1.13	2.00%	n/a	DRS Contract
Re	SPR 30 Strategic Planning & Regen	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£53.59	£54.66	£1.07	2.00%	n/a	DRS Contract
Re	SPR 31 Strategic Planning & Regen	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£424.19	£432.67	£8.48	2.00%	n/a	DRS Contract
Re	SPR 32 Strategic Planning & Regen	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£392.37	£400.22	£7.85	2.00%	n/a	DRS Contract
Re	SPR 33 Strategic Planning & Regen	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£371.64	£379.07	£7.43	2.00%	n/a	DRS Contract
Re	SPR 34 Strategic Planning & Regen	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Hourly Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£58.91	£60.09	£1.18	2.00%	n/a	DRS Contract
Re	SPR 35 Strategic Planning & Regen	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£54.49	£55.58	£1.09	2.00%	n/a	DRS Contract
Re	SPR 36 Strategic Planning & Regen	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£51.61	£52.64	£1.03	2.00%	n/a	DRS Contract
Re	SPR 37 Strategic Planning & Regen	Strategic Planning & Regen	Support Officer (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£321.86	£328.30	£6.44	2.00%	n/a	DRS Contract

Re	SPR 38 Strategic Planning & Regen	Strategic Planning & Regen	Support Officer (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£297.84	£303.80	£5.96	2.00%	n/a	DRS Contract
Re	SPR 39 Strategic Planning & Regen	Strategic Planning & Regen	Support Officer (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£281.00	£286.62	£5.62	2.00%	n/a	DRS Contract
Re	SPR 40 Strategic Planning & Regen	Strategic Planning & Regen	Support Officer (Hourly Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£44.70	£45.59	£0.89	2.00%	n/a	DRS Contract
Re	SPR 41 Strategic Planning & Regen	Strategic Planning & Regen	Support Officer (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£41.36	£42.19	£0.83	2.00%	n/a	DRS Contract
Re	SPR 42 Strategic Planning & Regen	Strategic Planning & Regen	Support Officer (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£39.03	£39.81	£0.78	2.00%	n/a	DRS Contract
Re	SPR 43 Strategic Planning & Regen	Strategic Planning & Regen	Support (Day Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£226.88	£231.42	£4.54	2.00%	n/a	DRS Contract
Re	SPR 44 Strategic Planning & Regen	Strategic Planning & Regen	Support (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£209.78	£213.98	£4.20	2.00%	n/a	DRS Contract
Re	SPR 45 Strategic Planning & Regen	Strategic Planning & Regen	Support (Day Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£198.13	£202.09	£3.96	2.00%	n/a	DRS Contract
Re	SPR 46 Strategic Planning & Regen	Strategic Planning & Regen	Support (Hourly Rates)	Paul Pawa/ Sheri Odoffin	0 - 20 Days	£31.51	£32.14	£0.63	2.00%	n/a	DRS Contract
Re	SPR 47 Strategic Planning & Regen	Strategic Planning & Regen	Support (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 21 - 60 Days	£29.13	£29.71	£0.58	2.00%	n/a	DRS Contract
Re	SPR 48 Strategic Planning & Regen	Strategic Planning & Regen	Support (Hourly Rates)	Paul Pawa/ Sheri Odoffin	Projects 60 days +	£27.51	£28.06	£0.55	2.00%	n/a	DRS Contract
Street Naming and Numbering											
Re	SNN 1 Street Naming and Numbering	Street Naming and Numbering	Application for numbering a property - new development or conversion	Jessica Ferrie	Per property	£105.95	£108.07	£2.12	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 2 Street Naming and Numbering	Street Naming and Numbering	Application for naming a new street (Authority choice of name)	Jessica Ferrie	Per Street	£277.35	£282.90	£5.55	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 3 Street Naming and Numbering	Street Naming and Numbering	Application for naming a new street (Applicants choice of name adhering to SNN Policy)	Jessica Ferrie	Per Street	£332.06	£338.70	£6.64	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 4 Street Naming and Numbering	Street Naming and Numbering	Renaming existing street	Jessica Ferrie	Base fee per street	£405.20	£413.30	£8.10	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 5 Street Naming and Numbering	Street Naming and Numbering		Jessica Ferrie	Per property for street name change	£30.39	£31.00	£0.61	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 6 Street Naming and Numbering	Street Naming and Numbering	Naming or renaming of buildings (Authority choice of name)	Jessica Ferrie	Per block/house	£183.55	£187.22	£3.67	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 7 Street Naming and Numbering	Street Naming and Numbering	Naming or renaming of buildings (Applicants choice of name, adhering to SNN Policy)	Jessica Ferrie	Per block/house	£220.26	£224.67	£4.41	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 8 Street Naming and Numbering	Street Naming and Numbering	Naming or renaming of Parks and Open Spaces	Jessica Ferrie	Per name	£183.55	£187.22	£3.67	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 11 Street Naming and Numbering	Street Naming and Numbering	Retrospective application for street naming / building naming / building numbering	Jessica Ferrie	per unit/street	As per schedule plus 30%		N/A	N/A	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 12 Street Naming and Numbering	Street Naming and Numbering	Officer hourly rate	Jessica Ferrie	per hour	£51.00	£52.02	£1.02	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 13 Street Naming and Numbering	Street Naming and Numbering	Confirmation of Address	Jessica Ferrie	per unit	£102.00	£104.04	£2.04	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re 41	SNN 14 Street Naming and Numbering	Street Naming and Numbering	Numbering new developments Fixed price plus reduced price per unit	Jessica Ferrie	5 to 19 units - base fee	£515.10	£525.40	£10.30	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003

Re	SNN 15 Street Naming and Numbering	Street Naming and Numbering		Jessica Ferrie	per unit	£40.63	£41.44	£0.81	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 16 Street Naming and Numbering	Street Naming and Numbering	Numbering new developments Fixed price plus reduced price per unit	Jessica Ferrie	20 to 49 units - base fee	£1,131.20	£1,153.82	£22.62	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 17 Street Naming and Numbering	Street Naming and Numbering		Jessica Ferrie	per unit	£29.08	£29.66	£0.58	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 18 Street Naming and Numbering	Street Naming and Numbering	Numbering new developments Fixed price plus reduced price per unit	Jessica Ferrie	50 to 100 units - base fee	£1,947.40	£1,986.35	£38.95	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 19 Street Naming and Numbering	Street Naming and Numbering		Jessica Ferrie	per unit	£21.23	£21.65	£0.42	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 20 Street Naming and Numbering	Street Naming and Numbering	Numbering new developments Fixed price plus reduced price per unit	Jessica Ferrie	100 plus units - base fee	£2,184.10	£2,227.78	£43.68	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 21 Street Naming and Numbering	Street Naming and Numbering		Jessica Ferrie	per additional unit	£14.15	£14.43	£0.28	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 22 Street Naming and Numbering	Street Naming and Numbering	Application for Renumbering existing property	Jessica Ferrie	Per Unit	£127.10	£129.64	£2.54	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 23 Street Naming and Numbering	Street Naming and Numbering	Numbering new developments Fixed price plus reduced price per unit	Jessica Ferrie	Above 50	£515.10	£525.40	£10.30	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 24 Street Naming and Numbering	Street Naming and Numbering	Written (letter or email) confirmation of official address or additional copies of official notification letter	Jessica Ferrie	Per application reference	£31.90	£32.54	£0.64	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 25 Street Naming and Numbering	Street Naming and Numbering	Amendment to officially agreed addresses due to change in plot numbers, plot positions, building number - only available within 6 months of decision	Jessica Ferrie		£60.50 plus £6 per unit	£61 plus £6 per unit	£0.50	0.83%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 26 Street Naming and Numbering	Street Naming and Numbering	Site visit	Jessica Ferrie	per visit	£153.00	£156.06	£3.06	2.00%	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003
Re	SNN 27 Street Naming and Numbering	Street Naming and Numbering	Direct action	Jessica Ferrie	Cost of any direct action to be recovered including	Cost of any direct action to be recovered including officers time, site visits conducted and any contractor costs incurred	Cost of any direct action to be recovered including officers time, site visits conducted and any contractor costs incurred	N/A	N/A	Discretionary	London Buildings Acts (Amendment) Act 1939 and s93 Local Government Act 2003

Fees and Charges 2022/23

Department:	Re
Area:	Land Charges

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Comments
Re	LC 1 Land Charges	Land Charges	Full Search	Christopher James	Each	£232.99	£237.65	£4.66	2.00%	1. Local Authorities (England)(Charges for Property Searches) Regulations 2008 2. Local Land Charges Rules 1977/985 3. s13A (1) Local Land Charges Act 1975	Statutory Discretionary and Prescribed	
Re	LC 2 Land Charges	Land Charges	Expedited 24 hr Full Search	Christopher James	Each	£279.59	£285.18	£5.59	2.00%	1. Local Authorities (England)(Charges for Property Searches) Regulations 2008 2. Local Land Charges Rules 1977/985 3. s13A (1) Local Land Charges Act 1975	Statutory Discretionary and Prescribed	
Re	LC 3 Land Charges	Land Charges	Certificate of Search (LLC1)	Christopher James	Each	£75.47	£76.98	£1.51	2.00%	Rule 14 and Schedule 3 item 6(b)(ii) Local Land Charges Rules 1977/985	Statutory Discretionary	
Re	LC 4 Land Charges	Land Charges	Additional Enquiries (each)	Christopher James	Each	£51.41	£52.44	£1.03	2.00%	s.5-8 Local Authorities (England)(Charges for Property Searches) Regulations 2008	Statutory Discretionary	
Re	LC 5 Land Charges	Land Charges	Extra Parcels of Land (each)	Christopher James	Each	£51.41	£52.44	£1.03	2.00%	Rule 14 and Schedule 3 item 6(b)(ii) Local Land Charges Rules 1977/985	Statutory Discretionary	
Re	LC 6 Land Charges	Land Charges	CON29 ONLY	Christopher James	Each	£157.02	£160.16	£3.14	2.00%	s.5-8 Local Authorities (England)(Charges for Property Searches) Regulations 2008	Statutory Discretionary	
Re	LC 7 Land Charges	Land Charges	Search refresh - within 93 days of original search	Christopher James	Each	£98.77	£100.75	£1.98	2.00%	1. Local Authorities (England)(Charges for Property Searches) Regulations 2008 2. Local Land Charges Rules 1977/985 3. s13A (1) Local Land Charges Act 1975	Statutory Discretionary and Prescribed	
Personal Searches												
One Parcel of Land (view only)												
Re	LC 12 Land Charges	Land Charges	One Parcel of Land (copy of documentation provided)	Christopher James		£28.87	£29.45	£0.58	2.00%	s.8 Environmental Information Regulations 2004	Statutory Discretionary	
Re	LC 13 Land Charges	Land Charges	Extra Parcels of Land (each)	Christopher James	Each	£1.57	£1.60	£0.03	2.00%	s.8 Environmental Information Regulations 2004	Statutory Discretionary	
Copy of Official Documentation												
Re	LC 14 Land Charges	Land Charges	Copies of Planning Decisions	Christopher James	Each	£32.16	£32.81	£0.64	2.00%	s.5-8 Local Authorities (England)(Charges for Property Searches) Regulations 2008 / s93 of the Local Government Act 2003 - cost recovery	Discretionary	
Re	LC 15 Land Charges	Land Charges	Copies of Enforcement Notices	Christopher James	Each	£32.16	£32.81	£0.64	2.00%	s.5-8 Local Authorities (England)(Charges for Property Searches) Regulations 2008 / s93 of the Local Government Act 2003 - cost recovery	Discretionary	
Re	LC 16 Land Charges	Land Charges	Tree Preservation Order Full Document	Christopher James	Each	£32.16	£32.81	£0.64	2.00%	s.5-8 Local Authorities (England)(Charges for Property Searches) Regulations 2008 / s93 of the Local Government Act 2003 - cost recovery	Discretionary	
Re	LC 17 Land Charges	Land Charges	Listed Buildings	Christopher James	Each	£46.60	£47.53	£0.93	2.00%	s.5-8 Local Authorities (England)(Charges for Property Searches) Regulations 2008 / s93 of the Local Government Act 2003 - cost recovery	Discretionary	
Re	LC 18 Land Charges	Land Charges	Light Obstruction Notices	Christopher James	Each	£43.05	£43.91	£0.86	2.00%	Local Land Charges Rules 1977/985, Rule 10 and Schedule 3 items 1-4	Statutory Discretionary	
Re	LC 19 Land Charges	Land Charges	Repair Notices	Christopher James	Each	£41.28	£42.11	£0.83	2.00%	Rule 14 and Schedule 3 item 8 Local Land Charges Rules 1977/985	Statutory Discretionary	
Re	LC 20 Land Charges	Land Charges	Improvement Grants	Christopher James	Each	£41.03	£41.85	£0.82	2.00%	Rule 14 and Schedule 3 item 8 Local Land Charges Rules 1977/986	Statutory Discretionary	
Re	LC 21 Land Charges	Land Charges	Covenants	Christopher James	Each	£41.03	£41.85	£0.82	2.00%	Rule 14 and Schedule 3 item 8 Local Land Charges Rules 1977/987	Statutory Discretionary	
Re	LC 22 Land Charges	Land Charges	Agreements	Christopher James	Each	£55.72	£56.83	£1.11	2.00%	Rule 14 and Schedule 3 item 8 Local Land Charges Rules 1977/988	Statutory Discretionary	
Re	LC 23 Land Charges	Land Charges	Article 4 Directions	Christopher James	Each	£35.46	£36.16	£0.71	2.00%	Rule 14 and Schedule 3 item 8 Local Land Charges Rules 1977/989	Statutory Discretionary	
Re	LC 24 Land Charges	Land Charges	Duplicate Searches	Christopher James	Each	£53.18	£54.24	£1.06	2.00%	s93 of the Local Government Act 2003	Discretionary	
CON29R Enquires of local authority (2007)												
Planning and Building Regulations												
1.1. Planning and building decisions and pending applications												
Which of the following relating to the property have been granted, issued or refused or (were applicable) are the subject of pending applications?												

Re	LC 25 Land Charges	Land Charges	(a) a planning permission *	Christopher James		£18.74	£19.11	£0.37	2.00%			
Re	LC 26 Land Charges	Land Charges	(b) a listed building consent *	Christopher James								
Re	LC 27 Land Charges	Land Charges	c) a conservation area consent *	Christopher James						S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 28 Land Charges	Land Charges	(d) a certificate of lawfulness of existing use or development *	Christopher James								
Re	LC 29 Land Charges	Land Charges	(e) a certificate of lawfulness of proposed use or development *	Christopher James								
Re	LC 30 Land Charges	Land Charges	(f) building regulations approval	Christopher James		£18.74	£19.11	£0.37	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 31 Land Charges	Land Charges	(g) a building regulation completion certification	Christopher James								
Re	LC 32 Land Charges	Land Charges	(h) any building regulations certificate or notice issued in respect of work carried out under a competent person self-certification scheme	Christopher James								
1.2. Planning designations and proposals												
Re	LC 33 Land Charges	Land Charges	What designations of land use for the property or the area, and what specific proposals of the property, are contained in any existing or proposed development plan?	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Roads												
2.1 Roadways, footways and footpaths												
Which of the roads, footways and footpaths named in the application for this search (via boxes B and C) are:												
Re	LC 34 Land Charges	Land Charges	(a) highways maintainable at public expense *	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 35 Land Charges	Land Charges	(b) subject to adoption and, supported by a bond and bond waver	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
Re	LC 36 Land Charges	Land Charges	c) to be made up by a local authority who will reclaim the cost from the frontages	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1977	Discretionary	
Re	LC 37 Land Charges	Land Charges	(d) to be adopted by a local authority without reclaiming the cost from the frontages	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 38 Land Charges	Land Charges	2.2 Is any public right of way which abuts on, or crosses the property, shown in a definitive map or revised definitive map?	Christopher James		£18.99	£19.37	£0.38	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
Re	LC 39 Land Charges	Land Charges	2.3 Are there any pending applications to record a public right of way which abuts or crosses the property, on the register?	Christopher James		£18.99	£19.37	£0.38	2.00%	S13A (1) Local Land Charges Act 1977	Discretionary	
Re	LC 40 Land Charges	Land Charges	2.4 Are there any legal orders to stop up, or divert, alter or create a public right of way which abuts on, or crosses the property, not yet implemented or shown on a revised definitive map?	Christopher James		£18.99	£19.37	£0.38	2.00%	S13A (1) Local Land Charges Act 1978	Discretionary	
Re	LC 41 Land Charges	Land Charges	2.5 If so, please attach a plan showing the approximate route.	Christopher James		£18.99	£19.37	£0.38	2.00%	S13A (1) Local Land Charges Act 1979	Discretionary	
Other Matters												
3.1 Land required for public purposes												
Re	LC 42 Land Charges	Land Charges	Is the property included in the land required for public purposes?	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1979	Discretionary	
3.2 Land to be acquired for road works												
Re	LC 43 Land Charges	Land Charges	Is the property included in land to be acquired for road works?	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1979	Discretionary	
3.3 Drainage agreements and consents												
Do either of the following exist in relation to the property?												
(a) an agreement to drain buildings in combination into an existing sewer by means of a private sewer **												
(b) an agreement or consent for (i) a building, or (ii) extension to a building on the property, to be built over, or in the vicinity of a drain, sewer or disposal main? **												
3.4 Nearby road schemes												
Is the property (or will it be) within 200 metres of any of the following?												
Re	LC 44 Land Charges	Land Charges	(a) the centre line of a new trunk road or special road specified in any order, draft order or scheme	Christopher James		£19.25	£19.63	£0.38	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 45 Land Charges	Land Charges	(b) the centre line of a proposed alteration or improvement to an existing road involving construction of a subway, underpass flyover, footbridge, elevated road or duel carriageway	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	

Re	LC 46 Land Charges	Land Charges	c) the outer limits of construction works for a proposed alteration or improvement to an existing road involving (i) construction of a roundabout (other than a mini roundabout) or (ii) widening by construction of one additional traffic lanes	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1977	Discretionary	
Re	LC 47 Land Charges	Land Charges	(d) the outer limits of (i) construction of a new road to be built by a local authority (ii) an approved alteration or improvement to an existing road involving construction of a subway, underpass, flyover, footbridge, elevated road or dual carriageway (iii) construction of a roundabout (other than a mini roundabout) or widening by construction of one or more additional traffic lanes.	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1978	Discretionary	
Re	LC 48 Land Charges	Land Charges	(e) the centre line of the line proposed route of the new road under proposals published for public consultation	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1979	Statutory - discretionary fee	
Re	LC 49 Land Charges	Land Charges	(f) the outer limits of (i) construction of a proposed alteration or improvement to an existing road involving construction of a subway, underpass, flyover, footbridge, elevated road or dual carriageway (ii) construction of a roundabout (other than a mini roundabout) (iii) widening by construction of one or more additional traffic lanes, under proposals published for public consultation	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
3.5. Nearby railway schemes												
Re	LC 50 Land Charges	Land Charges	Is the property (or will it be) within 200 metres of the centre line of a proposed railway, tram, light railway or monorail?	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
3.6. Traffic schemes												
Has a local authority approved but not yet implemented any of the following for the roads, footways and footpaths (named in box B) which abut the boundaries of the property?												
Re	LC 51 Land Charges	Land Charges	(a) permanent stopping up or diversion	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Statutory - discretionary fee	
Re	LC 52 Land Charges	Land Charges	(b) waiting or loading restrictions	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1977	Discretionary	
Re	LC 53 Land Charges	Land Charges	c) one way driving	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1978	Discretionary	
Re	LC 54 Land Charges	Land Charges	(d) prohibition of driving	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1979	Discretionary	
Re	LC 55 Land Charges	Land Charges	(e) pedestrianisation	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1980	Discretionary	
Re	LC 56 Land Charges	Land Charges	(f) vehicle width or weight restriction	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1981	Discretionary	
Re	LC 57 Land Charges	Land Charges	(g) traffic calming works including road humps	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1982	Discretionary	
Re	LC 58 Land Charges	Land Charges	(h) residents parking controls	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1983	Discretionary	
Re	LC 59 Land Charges	Land Charges	(i) minor road widening of improvement	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1984	Discretionary	
Re	LC 60 Land Charges	Land Charges	(j) pedestrian crossings	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1985	Discretionary	
Re	LC 61 Land Charges	Land Charges	(k) cycle tracks	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1986	Discretionary	
Re	LC 62 Land Charges	Land Charges	(l) bridge building	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1987	Discretionary	
3.7. Outstanding notices												
Do any statutory notices which relate to the following matters subsist in relation to the property other than those revealed in a response to any other enquiry in this form?												
Re	LC 63 Land Charges	Land Charges	(a) building works	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 64 Land Charges	Land Charges	(b) environment	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 65 Land Charges	Land Charges	c) health and safety	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 66 Land Charges	Land Charges	(d) housing	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 67 Land Charges	Land Charges	(e) highways	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 68 Land Charges	Land Charges	(f) public health	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
3.8. Contravention of building regulations												
Re	LC 69 Land Charges	Land Charges	Has a local authority authorised in relation to the property any proceedings for the contravention of any provision contained in Building Regulations?	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	

3.9 Notices, orders, directions and proceedings under Planning Acts

Do any of the following subsist in relation to the property, or has a local authority decided to issue, serve, make or commence any of the following?

Re	LC 70 Land Charges	Land Charges	(a) an enforcement notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 71 Land Charges	Land Charges	(b) a stop notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 72 Land Charges	Land Charges	(c) a listed building enforcement notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 73 Land Charges	Land Charges	(d) a breach of condition notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 74 Land Charges	Land Charges	(e) a planning contravention notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 75 Land Charges	Land Charges	(f) another notice relation to a breach of planning control	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 76 Land Charges	Land Charges	(g) a listed building repairs notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 77 Land Charges	Land Charges	(h) in the case of a listed building deliberately allowed to fall into disrepair, a compulsory purchase order with a direction for minimum compensation	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 78 Land Charges	Land Charges	(i) a building preservation notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 79 Land Charges	Land Charges	(j) a direction restricting permitted development	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 80 Land Charges	Land Charges	(k) an order revoking or modifying planning permission	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 81 Land Charges	Land Charges	(l) an order requiring discontinuance of use or alteration or removal of building works	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 82 Land Charges	Land Charges	(m) a tree preservation order	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 83 Land Charges	Land Charges	(n) proceedings to enforce a planning agreement or planning contribution	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	

3.10 Community Infrastructure Levy

Re	LC 84 Land Charges	Land Charges	(a) Is there a CIL charging schedule?	Christopher James		£18.23	£18.60	£0.36	2.00%	s93 of the Local Government Act 2003	Discretionary	
Re	LC 85 Land Charges	Land Charges	Yes - There are two charging schedules (i) Mayor of London CIL Charging Schedule (ii) London Borough of Barnet CIL Charging Schedule	Christopher James								
Re	LC 86 Land Charges	Land Charges	(b) If, yes, do any of the following subsist in relation to the property, or has a Local Authority decided to issue, serve, make or commence any of the following?:	Christopher James		£18.23	£18.60	£0.36	2.00%	s93 of the Local Government Act 2003	Discretionary	
Re	LC 87 Land Charges	Land Charges	(i) a liability notice?	Christopher James								
Re	LC 88 Land Charges	Land Charges	(ii) a notice of chargeable development?	Christopher James								
Re	LC 89 Land Charges	Land Charges	(iii) a demand notice?	Christopher James								
Re	LC 90 Land Charges	Land Charges	(iv) a default liability notice?	Christopher James								
Re	LC 91 Land Charges	Land Charges	(v) an assumption of liability notice?	Christopher James								
Re	LC 92 Land Charges	Land Charges	(vi) a commencement notice?	Christopher James								
Re	LC 93 Land Charges	Land Charges	(c) Has any demand notice been suspended?	Christopher James								
Re	LC 94 Land Charges	Land Charges	(d) Has the Local Authority received full or partial payment of any CIL liability?	Christopher James								
Re	LC 95 Land Charges	Land Charges	(e) Has the Local Authority received any appeal against any of the above?	Christopher James								
Re	LC 96 Land Charges	Land Charges	(f) Has a decision been taken to apply for a liability order?	Christopher James								
Re	LC 97 Land Charges	Land Charges	(g) Has a liability order been granted?	Christopher James								
Re	LC 98 Land Charges	Land Charges	(h) Have any other enforcement measures been taken?	Christopher James								

3.11 Conservation area

Do the following apply in relation to the property?

Re	LC 99 Land Charges	Land Charges	(a) the making of the area a conservation area before 31 August 1974	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
----	--------------------	--------------	--	-------------------	--	--------	--------	-------	-------	--------------------------------------	---------------	--

Re	LC 100 Land Charges	Land Charges	(b) an unimplemented resolution to designate the area a conservation area	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
3.12 Compulsory purchase												
Re	LC 101 Land Charges	Land Charges	Has any enforceable order or decision been made to compulsorily purchase or acquire the property?	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
3.13 Contaminated land												
Do any of the following apply (including any relating land adjacent to or adjoining the property which has been identified as contaminated land because it is in such a condition that harm or pollution of controlled waters might be caused on the property)?												
Re	LC 102 Land Charges	Land Charges	(a) a contaminated land notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
Re	LC 103 Land Charges	Land Charges	(b) in relation to a register maintained under section 78R of the Environmental Protection Act 1990	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
Re	LC 104 Land Charges	Land Charges	(i) a decision to make an entry	Christopher James							Discretionary	
Re	LC 105 Land Charges	Land Charges	(ii) an entry	Christopher James							Discretionary	
Re	LC 106 Land Charges	Land Charges	c) consultation with the owner or occupier of the property conducted under section 78G(3) of the Environmental Protection Act 1990 before the service of a remediation notice	Christopher James		£12.66	£12.92	£0.25	2.00%	S13A (1) Local Land Charges Act 1976	Discretionary	
3.14 Radon gas												
Do records indicate that the property is in a 'Radon Affected Area' as identified by the Health Protection Agency?												
* Information available free of charge online												
3.15 Assets of Community Value												
Re	LC 107 Land Charges	Land Charges	(a) Has the property been nominated as an asset of community value?	Christopher James		£11.90	£12.14	£0.24	2.00%	s93 of the Local Government Act 2003	Discretionary	
Re	LC 108 Land Charges	Land Charges	(i) Is it listed as an asset of community value?	Christopher James								
Re	LC 109 Land Charges	Land Charges	(ii) Was it excluded and placed on the "nominated but not listed" list?	Christopher James								
Re	LC 110 Land Charges	Land Charges	(iii) Has the listing expired?	Christopher James								
Re	LC 111 Land Charges	Land Charges	(iv) Is the Local Authority reviewing or proposing to review the listing?	Christopher James								
Re	LC 112 Land Charges	Land Charges	(v) Are there any subsisting appeals against the listing?	Christopher James								
Re	LC 113 Land Charges	Land Charges	(b) If the property is listed	Christopher James		£11.90	£12.14	£0.24	2.00%	s93 of the Local Government Act 2003	Discretionary	
Re	LC 114 Land Charges	Land Charges	(i) Has the Local Authority decided to apply to the Land Registry for an entry or cancellation of a restriction in respect of listed land affecting the property?	Christopher James								
Re	LC 115 Land Charges	Land Charges	(ii) Has the Local Authority received a notice of disposal?	Christopher James								
Re	LC 116 Land Charges	Land Charges	(iii) Has a community interest group requested to be treated as a bidder?	Christopher James								
CON 290 Optional enquiries of the Local Authority (2007)												
Re	LC 117 Land Charges	Land Charges	4. Road proposals by private bodies	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 118 Land Charges	Land Charges	5. Advertisements	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 119 Land Charges	Land Charges	6. Completion notices	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 120 Land Charges	Land Charges	7 Parks and Countryside	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 121 Land Charges	Land Charges	8. Pipelines	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 122 Land Charges	Land Charges	9. Houses in multiple occupation	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 123 Land Charges	Land Charges	10. Noise abatement	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 124 Land Charges	Land Charges	11. Urban development areas	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 125 Land Charges	Land Charges	12. Enterprise zones, Local Development Orders & BIDS	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	
Re	LC 126 Land Charges	Land Charges	13. Inner urban improvement areas	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary	

Re	LC 127 Land Charges	Land Charges	14. Simplified planning zones	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 128 Land Charges	Land Charges	15. Land maintenance notices	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 129 Land Charges	Land Charges	16. Mineral Consultation and Safeguarding Areas	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 130 Land Charges	Land Charges	17. Hazardous substance consents	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 131 Land Charges	Land Charges	18. Environmental and pollution notices	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 132 Land Charges	Land Charges	19. Food safety notices	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 133 Land Charges	Land Charges	20. Hedgerow notices	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 134 Land Charges	Land Charges	21. Flood Defence and Land Drainage Consents	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary
Re	LC 135 Land Charges	Land Charges	22. Common land and town or village greens	Christopher James		£25.58	£26.09	£0.51	2.00%	S13A (1) Local Land Charges Act 1975	Discretionary

Fees and Charges 2022/23

Department:	Estates
Area:	Colindale Offices

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)
Whole Conference Room	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£1,100.00	£1,100.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Large Section of Conference Room	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£800.00	£800.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Small Section of Conference Room	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£350.00	£350.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 1	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£165.00	£165.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 2	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£100.00	£100.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 3	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£135.00	£135.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Entire Facility	Proposed rates (Full day - 13 hours)	Colindale Offices	Full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£2,000.00	£2,000.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Whole Conference Room	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£550.00	£550.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Large Section of Conference Room	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£400.00	£400.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Small Section of Conference Room	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£175.00	£175.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 1	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£85.00	£85.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 2	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£50.00	£50.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 3	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£70.00	£70.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Entire Facility	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£1,000.00	£1,000.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Whole Conference Room	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£220.00	£220.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Large Section of Conference Room	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£160.00	£160.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Small Section of Conference Room	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£70.00	£70.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 1	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£33.00	£33.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 2	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£20.00	£20.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 3	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£27.00	£27.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary

Entire Facility	Proposed rates (Full day - 13 hours)	Colindale Offices	Full Day Registered Charity	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£400.00	£400.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Whole Conference Room	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£110.00	£110.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Large Section of Conference Room	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£80.00	£80.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Small Section of Conference Room	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£35.00	£35.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 1	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£17.00	£17.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 2	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£10.00	£10.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Meeting Room 3	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£14.00	£14.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Entire Facility	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Colindale Offices	Half Day Registered Charity	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£200.00	£200.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary

Fees and Charges 2022/23

Department:

Estates

Area:

Hendon Town Hall Parties, Fairs and Events

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)
Council Chamber	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Mon-Fri full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£845.00	£845.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Council Chamber	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Saturday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£845.00	£845.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Council Chamber	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Sunday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£900.00	£900.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Committee rooms	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Mon-Fri full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£450.00	£450.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Committee rooms	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Saturday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£690.00	£690.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Committee rooms	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Sunday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£860.00	£860.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Heritage rooms	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Mon-Fri full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£450.00	£450.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Heritage rooms	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Saturday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£600.00	£600.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Heritage rooms	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Sunday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£750.00	£750.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Plus Kitchen hire	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Mon-Fri full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£250.00	£250.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Plus Kitchen hire	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Saturday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£300.00	£300.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Plus Kitchen hire	Proposed rates (Full day - 13 hours)	Hendon Town Hall	Sunday full day	Estates Lead (Chris Smith)	13hrs (8am to 9pm)	£350.00	£350.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Council Chamber	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Mon-Fri half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£360.00	£360.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Council Chamber	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Saturday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£420.00	£420.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Council Chamber	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Sunday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£450.00	£450.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Committee rooms	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Mon-Fri half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£375.00	£375.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Committee rooms	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Saturday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£430.00	£430.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Committee rooms	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Sunday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£500.00	£500.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Heritage rooms	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Mon-Fri half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£225.00	£225.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Heritage rooms	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Saturday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£300.00	£300.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Heritage rooms	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Sunday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£375.00	£375.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Plus Kitchen hire	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Mon-Fri half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£125.00	£125.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
Plus Kitchen hire	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Saturday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£150.00	£150.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary

Plus Kitchen hire	Proposed rates (Half day - 6.5 hours between 8am and 9pm)	Hendon Town Hall	Sunday half day	Estates Lead (Chris Smith)	6.5 hrs (8am to 9pm)	£185.00	£185.00	£0.00	0.00%	s93 Local Government Act 2003/Localism Act	Discretionary
-------------------	---	------------------	-----------------	----------------------------	----------------------	---------	---------	-------	-------	--	---------------

Fees and Charges 2022/23

Department:	Regulatory Services
Area:	Private Sector Housing

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
Private Sector Housing	EH 1 Completion of Works	Private Sector Housing	To carry out work(s) in default of a notice recipient	Per case	All costs to be recorded on an hourly rate up to £91.33 from non-compliance visit and charged accordingly plus reasonable cost of works	All costs to be recorded on an hourly rate up to £93 from non-compliance visit and charged accordingly plus reasonable cost of works	£1.67	1.83%	rounding fee around inflation	Local Government (Miscellaneous Provisions) Act 1982	Statutory cost recovery	
Private Sector Housing	EH 2 Completion of Works	Private Sector Housing	Empty Property Agency Service	Per case	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £177.28	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £180	£2.72	1.53%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 3 Completion of Works	Private Sector Housing	Voluntary Works In Default Service	Per case	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £177.28	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £180	£2.72	1.53%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 4 Home Improvement Agency Environmental Health	Private Sector Housing	Enquiry including historical data multiple addresses	Each	On enquiry	On enquiry	£0.00	0.00%	No change	Regulation 8, Environmental Information Regulations 2004	Statutory Discretionary	
Private Sector Housing	EH 5 Housing Reports	Private Sector Housing	Inspection of house in multiple occupation and provision of inspection report e.g. HHSRS inspection to meet visa requirements or on a consultancy basis	Each	£321.12 plus hourly rate of up to £91.33 for revisits and/or additional advice	£328 plus hourly rate of up to £93 for revisits and/or additional advice	£6.88 £1.67	2.14% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 6 Housing Reports	Private Sector Housing	Housing Consultation fee	Each	£104.34(additional fees charged over two hours at up to £91.33/hour)	£106 (additional fees charged over two hours at up to £93/hour)	£1.66 £1.67	1.59% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 7 Housing Reports	Private Sector Housing	Rent Repayment Order Support Service	Each	£104.34(additional fees charged over two hours at up to £91.33/hour)	£106 (additional fees charged over two hours at up to £93/hour)	£1.66 £1.67	1.59% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 8 Housing Reports	Private Sector Housing	Inspection of single occupied dwelling and provision of inspection report e.g. HHSRS inspection to meet visa requirements or on a consultancy basis	Each	£256.29 plus hourly rate of up to £91.33 for revisits and/or additional advice	£261 plus hourly rate of up to £93 for revisits and/or additional advice	£4.71 £1.67	1.84% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 9 Housing Reports	Private Sector Housing	HMO Set Up Advice Service	Each	£469.02 plus hourly rate of up to £91.33 for revisits and/or additional advice	£478 plus hourly rate of up to £93 for revisits and/or additional advice	£8.98 £1.67	1.91% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	

Private Sector Housing	EH 10 Housing Reports	Private Sector Housing	Fire risk assessment for standard HMO	Each	£625.02 for a standard HMO plus hourly rate of up to £91.33 for revisits and/or additional advice	£638 for a standard HMO plus hourly rate of up to £93 for revisits and/or additional advice	£12.98 £1.67	2.08% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Private Sector Housing	EH 11 Housing Act	Private Sector Housing	Waiver of fee for notices i.e. Improvement Notice, Suspended Improvement Order, Prohibition Order, Emergency Prohibition Order, Suspended Prohibition Order, Emergency Remedial Action excluding the cost of all /any works completed/certificates obtained.	Each	Fee waived if accreditation secured with the London Landlord Accreditation Scheme within 3 months of notice/order service and membership number forwarded to LBB.	Fee waived if accreditation secured with the London Landlord Accreditation Scheme within 3 months of notice/order service and membership number forwarded to LBB.	NA	NA	No change	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 12 Housing Act	Private Sector Housing	Service of an Improvement Notice	Each	£517.64 £91.33	£528 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£10.36 £1.67	2% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 13 Housing Act	Private Sector Housing	Service of a Suspended Improvement Notice	Each	£517.64 £91.33	£528 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£10.36 £1.67	2% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 14 Housing Act	Private Sector Housing	Service of a Prohibition Order	Each	£449.77 £91.33	£459 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£9.23 £1.67	2.05% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 15 Housing Act	Private Sector Housing	Service of a Suspended Prohibition Order	Each	£449.77 £91.33	£459 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£9.23 £1.67	2.05% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 16 Housing Act	Private Sector Housing	Service of an Emergency Prohibition Order	Each	£449.77 £91.33	£459 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£9.23 £1.67	2.05% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 17 Housing Act	Private Sector Housing	Service of a Demolition Order	Each	Cost of administration up to hourly rate of £91.33 plus reasonable cost of works	Cost of administration up to hourly rate of £93 plus reasonable cost of works	£1.67	1.82%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 18 Housing Act	Private Sector Housing	Taking Emergency Remedial Action	Each	£451.8 plus the reasonable cost of work	£461 plus the reasonable cost of work	£9.20	2.04%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 19 Housing Act	Private Sector Housing	Add on fee to notice/order cost if electrical certificate is obtained	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 20 Housing Act	Private Sector Housing	Add on fee to notice/order cost if a gas certificate is obtained	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 21 Housing Act	Private Sector Housing	Add on fee to notice/order cost if legal advice is obtained e.g. to interpret leasehold/freehold responsibilities	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 22 Housing Act	Private Sector Housing	Add on fee to notice/order cost if a structural engineers report is obtained	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 22b Housing Act	Private Sector Housing	Add on fee to notice/order cost if a fire engineers report or similar is required in relation to enforcement	Each	New fee	Actual fee plus administration costs of up to £54/hour	NEW	NEW	New fee, fire experts report occasionally required for enforcement	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 23 Housing Act	Private Sector Housing	Copying grant files and postage	Each	10.13 pence per sheet plus postage costs.	£10.13	£0.00	0.00%	No change	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 24 Housing Act	Private Sector Housing	Review of Suspended Prohibition Order	Each	£334.29	£341	£6.69	2.00%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 25 Housing Act	Private Sector Housing	Review of Suspended Improvement Notice	Each	£329.23	£336	£6.58	2.00%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 26 Housing Act	Private Sector Housing	Hazard Awareness Notice	Each	£303.90	£310	£6.08	2.00%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 27 Housing Act	Private Sector Housing	Copying enforcement files and postage	Each	10.13 pence per sheet plus postage costs.	11 pence per sheet plus postage costs.	£0.01	0.09%	Rounding only - very low volumes.	section 49 Housing Act 2004	Statutory Discretionary	

Private Sector Housing	EH 28 HMO Licensing	Private Sector Housing	New Licence fee up to 5 units of accommodation (paper application) for 5 years	Per HMO (F1+F2)	£1,404.02	£1,404.02	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£648.32	£648.32	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£755.70	£755.70	£0.00	0.00%	No change			
Private Sector Housing	EH 29 HMO Licensing	Private Sector Housing	Assisted New Licence fee up to 5 units of accommodation (paper application) for 5 years	Per HMO (F1+F2)	£1,496.20	£1,496.20	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£756.71	£756.71	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£739.49	£739.49	£0.00	0.00%	No change			
Private Sector Housing	EH 30 HMO Licensing	Private Sector Housing	New Licence fee up to 5 units of accommodation (on-line application - when available) for 5 years	Per HMO (F1+F2)	£1,263.21	£1,263.21	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£583.49	£583.49	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£679.72	£679.72	£0.00	0.00%	No change			
Private Sector Housing	EH 31 HMO Licensing	Private Sector Housing	Assisted New Licence fee up to 5 units of accommodation (online application- when available) for 5 years	Per HMO (F1+F2)	£1,347.29	£1,347.29	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£683.78	£683.78	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£663.52	£663.52	£0.00	0.00%	No change			
Private Sector Housing	EH 32 HMO Licensing	Private Sector Housing	New HMO Licensing Fee for a 1 year licence (paper application)	Per HMO (F1+F2)	£844.84	£844.84	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£633.13	£633.13	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Private Sector Housing	EH 33 HMO Licensing	Private Sector Housing	New HMO Licensing Assisted fee for a 1 year licence (paper application)	Per HMO (F1+F2)	£981.60	£981.60	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£769.88	£769.88	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Private Sector Housing	EH 34 HMO Licensing	Private Sector Housing	New HMO Licensing Fee for a 1 year licence (on line application)	Per HMO (F1+F2)	£782.04	£782.04	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£570.32	£570.32	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Private Sector Housing	EH 35 HMO Licensing	Private Sector Housing	New HMO Licensing Assisted fee for a 1 year licence (on line application)	Per HMO (F1+F2)	£901.57	£901.57	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£689.85	£689.85	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Private Sector Housing	EH 36 HMO Licensing	Private Sector Housing	Discount for accredited landlords	Per HMO	10% off fee 1	10% off fee 1	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 37 HMO Licensing	Private Sector Housing	Discount for registered charities	Per HMO	10% off fee 1	10% off fee 1	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 38 HMO Licensing	Private Sector Housing	Renewal fee up to 5 units of accommodation (paper application) for 5 years	Per HMO (F1+F2)	£1,235.86	£1,235.86	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional	section 63 Housing Act 2004	Statutory Discretionary	

										licensing and as such cannot be increased for 12 months		
Private Sector Housing		Private Sector Housing		Fee 1	£480.16	£480.16	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£755.70	£755.70	£0.00	0.00%	No change			
Private Sector Housing	EH 39 HMO Licensing	Private Sector Housing	Assisted Renewal fee up to 5 units of accommodation (paper application)for 5 years	Per HMO (F1+F2)	£1,282.46	£1,282.46	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£526.76	£526.76	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£755.70	£755.70	£0.00	0.00%	No change			
Private Sector Housing	EH 40 HMO Licensing	Private Sector Housing	Renewal fee up to 5 units of accommodation (on-line application, when introduced) for 5 years	Per HMO (F1+F2)	£1,112.27	£1,112.27	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£432.55	£432.55	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£679.72	£679.72	£0.00	0.00%	No change			
Private Sector Housing	EH 41 HMO Licensing	Private Sector Housing	Assisted Renewal fee up to 5 units of accommodation (on-line application, when introduced)for 5 years	Per HMO (F1+F2)	£1,154.82	£1,154.82	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£473.07	£473.07	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£681.75	£681.75	£0.00	0.00%	No change			
Private Sector Housing	EH 42 HMO Licensing	Private Sector Housing	Renewal fee up to 5 units of accommodation (paper application) for 1 year	Per HMO (F1+F2)	£812.43	£812.43	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£481.18	£481.18	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£331.25	£331.25	£0.00	0.00%	No change			
Private Sector Housing	EH 43 HMO Licensing	Private Sector Housing	Assisted Renewal fee up to 5 units of accommodation (paper application)for 1 year	Per HMO (F1+F2)	£861.05	£861.05	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£526.76	£526.76	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£334.29	£334.29	£0.00	0.00%	No change			
Private Sector Housing	EH 44 HMO Licensing	Private Sector Housing	HMO Licensing Renewal fee for a 1 year licence (on line application, when introduced)	Per HMO (F1+F2)	£645.28	£645.28	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£433.56	£433.56	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Private Sector Housing	EH 45 HMO Licensing	Private Sector Housing	HMO Licensing Assisted Renewal fee for a 1 year licence (on line application, when introduced)	Per HMO (F1+F2)	£684.79	£684.79	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing		Private Sector Housing		Fee 1	£473.07	£473.07	£0.00	0.00%	No change			
Private Sector Housing		Private Sector Housing		Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Private Sector Housing	EH 46 HMO Licensing	Private Sector Housing	Fee associated with an abortive visit	Per HMO	£78.51	£80.08	£1.57	2.00%	rounding fee around inflation	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 47 HMO Licensing	Private Sector Housing	Each extra unit of accommodation over 5 units (assuming a standard fee is for up to a 5 room HMO)	Per unit	£26.84	£26.84	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 48 HMO Licensing	Private Sector Housing	Licence holder changing nominated manager	Per request	£0.00	£0.00	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	

Private Sector Housing	EH 49 HMO Licensing	Private Sector Housing	Change in Licence holder	Per request		new application fee as per EH28 - EH35, above	NEW	NEW	New application fee applies where a change of licence holder is required.	section 63 Housing Act 2004	Statutory Discretionary	It is not permitted to change the name of the licence holder on an existing licence. A new application must be submitted by the new applicant.
Private Sector Housing	EH 51 HMO Licensing	Private Sector Housing	HMO Licensing pre inspection refund (to cover preliminary administration costs)	Each licence	Fee 2 will not be charged and a refund will be considered if a property has not been inspected. £59.77 will be retained of Fee 1 to cover the Council's administrative costs.	Fee 2 will not be charged and a refund will be considered if a property has not been inspected. £59.77 will be retained of Fee 1 to cover the Council's administrative costs.	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 52 HMO Licensing	Private Sector Housing	HMO Licensing post inspection, where no paperwork is drafted refund (to cover preliminary administration costs and inspecting officer costs)	Each licence	Fee 2 will not be charged. £285.67 will be retained of Fee 1 to cover the Council's administrative costs.	Fee 2 will not be charged. £285.67 will be retained of Fee 1 to cover the Council's administrative costs.	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 53 HMO Licensing	Private Sector Housing	HMO Licensing post inspection refund when the property is found not to be licensable (to cover preliminary administration costs and inspection)	Each licence	Fee 2 will not be charged. £172.21 will be retained of Fee 1 to cover the Council's administrative costs.	Fee 2 will not be charged. £172.21 will be retained of Fee 1 to cover the Council's administrative costs.	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 54 HMO Licensing	Private Sector Housing	Refund clarification for revocations	Each licence	Where an HMO licence is revoked there is no refund	Where an HMO licence is revoked there is no refund	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Private Sector Housing	EH 55 HMO Licensing	Private Sector Housing	HMO Licensing additional fee for failure to pay 2nd HMO licensing fee within 48 hours of request	Each licence	£15.70 on top of Fee 2	£15.70 on top of Fee 2	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	

Terminology key

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Service	2021/2022	2022/23	Increase	% Increase
Alarm services (sheltered housing)	£3.16	£3.22	£0.06	2%
Caretaking (quarterly)	£1.40	£1.45	£0.05	3.5%
Caretaking (weekly)	£6.27	£6.49	£0.22	3.5%
Digital TV	£1.72	£1.76	£0.04	2.6%
Door entry systems	£2.60	£2.67	£0.07	2.6%
Enhanced housing management (sheltered housing)	£22.92	£23.72	£0.80	3.5%
Fire safety equipment	1 Bed £4.12 2 Beds £4.83 3 Beds £5.36	1 Bed £4.26 2 Beds £5.00 3 Beds £5.55	1 Bed £0.14 2 Beds £0.17 3 Beds £0.19	3.5%
Garages	4.1% increase applied to existing rent			
Grounds Maintenance	£3.06	£3.17	£0.11	3.5%
Heating Grahame Park	1 Bed £12.83 2 Beds £17.78 3 Beds £19.20	1 Bed £13.28 2 Beds £18.40 3 Beds £19.87	1 Bed £0.45 2 Beds £0.62 3 Beds £0.67	3.5%
Heating (excluding Grahame Park)	3.5% increase applied to existing variable charges			
Lighting	£1.42	£1.52	£0.10	7%

Department: Environment
 Area: Greenspaces

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)
GT1	Pitches & Lettings	Greenspaces	Cricket season adult (Inc. pavilion)	Based On A 20 Week Season	£1,621.41	£1,653.84	£32.43	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit.
GT2	Pitches & Lettings	Greenspaces	Cricket season junior (Inc. pavilion)	Based On A 20 Week Season	£810.68	£826.89	£16.21	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT3	Pitches & Lettings	Greenspaces	Football casual adult (Inc. pavilion)	Game	£113.87	£116.15	£2.28	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT4	Pitches & Lettings	Greenspaces	Football casual junior (Inc. pavilion)	Game	£56.55	£57.68	£1.13	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT5	Pitches & Lettings	Greenspaces	Football season adult (Inc. pavilion)	Based On A 30 Week Season	£1,541.79	£1,572.63	£30.84	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT6	Pitches & Lettings	Greenspaces	Football season junior (Inc. pavilion)	Based On A 30 Week Season	£769.98	£785.38	£15.40	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT7	Pitches & Lettings	Greenspaces	Football summer adult	Game	£84.63	£86.32	£1.69	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit

GT8	Pitches & Lettings	Greenspaces	Football summer junior	Game	£43.09	£43.95	£0.86	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT9	Pitches & Lettings	Greenspaces	Gaelic season adult (Inc. pavilion)	Based On A 34 Week Season	£1,644.71	£1,677.61	£32.89	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT10	Pitches & Lettings	Greenspaces	Gaelic season junior (Inc. pavilion)	Based On A 34 Week Season	£823.08	£839.54	£16.46	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT11	Pitches & Lettings	Greenspaces	Rugby casual adult (Inc. pavilion)	Game	£106.42	£108.55	£2.13	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT12	Pitches & Lettings	Greenspaces	Rugby casual child (Inc. pavilion)	Game	£52.77	£53.82	£1.06	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT13	Pitches & Lettings	Greenspaces	Rugby season adult (Inc. pavilion)	Based On A 34 Week Season	£1,900.82	£1,938.83	£38.02	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT14	Pitches & Lettings	Greenspaces	Rugby season child (Inc. pavilion)	Based On A 34 Week Season	£989.16	£1,008.95	£19.78	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT15	Pitches & Lettings	Greenspaces	Tennis per court - Adult	Hour	£7.62	£7.77	£0.15	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT16	Pitches & Lettings	Greenspaces	Tennis per court - Junior	Hour	£3.78	£3.86	£0.08	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT17	Pitches & Lettings	Greenspaces	Tennis per court - Adult & Junior	Hour	£5.73	£5.84	£0.11	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit

GT19	Pitches & Lettings	Greenspaces	Tennis per court - Club/group bookings - OAP/Junior (Over 10 bookings VAT exempt)	Hour	£2.89	£2.95	£0.06	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT20	Pitches & Lettings	Greenspaces	Tennis Coaching annual licence	Annual	£200.00	£204.00	£4.00	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT21	Pitches & Lettings	Greenspaces	Cricket casual adult (Inc. Pavilion)	Game	£141.56	£144.39	£2.83	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT22	Pitches & Lettings	Greenspaces	Cricket casual junior (Inc. Pavilion)	Game	£71.89	£73.33	£1.44	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT23	Pitches & Lettings	Greenspaces	Cricket nets adult	Hour	£8.73	£8.90	£0.17	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT24	Pitches & Lettings	Greenspaces	Cricket nets junior	Hour	£4.28	£4.37	£0.09	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT25	Pitches & Lettings	Greenspaces	Netball/Multi sport court booking	Per game	£11.12	£11.34	£0.22	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT26	Pitches & Lettings	Greenspaces	Netball/Multi sport court	hour	£16.46	£16.79	£0.33	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT27	Pitches & Lettings	Greenspaces	Tennis per court - Club/group bookings (Over 10 bookings VAT exempt)	Hour	£5.67	£5.78	£0.11	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit

GT28	Schools Pitches and lettings	Greenspaces	LBB Schools Rounders (Inc. pavilion)	Per Game	£24.69	£25.18	£0.49	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT29	Schools Pitches and lettings	Greenspaces	Non LBB Schools Rugby (Inc. pavilion)	Per Game	£34.14	£34.82	£0.68	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT30	Schools Pitches and lettings	Greenspaces	Pavilion hire for schools or groups such as cubs and scouts	Session (Max 2 Hours)	£17.96	£18.32	£0.36	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT31	Schools Pitches and lettings	Greenspaces	LBB Schools Cricket (Inc. pavilion)	Per Game	£40.09	£40.89	£0.80	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT32	Schools Pitches and lettings	Greenspaces	LBB Schools Football (Inc. pavilion)	Per Game	£25.97	£26.49	£0.52	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT33	Schools Pitches and lettings	Greenspaces	LBB Schools Rugby (Inc. pavilion)	Per Game	£28.25	£28.81	£0.56	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT34	Schools Pitches and lettings	Greenspaces	Non LBB Schools Cricket (Inc. pavilion)	Per Game	£43.09	£43.95	£0.86	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT35	Schools Pitches and lettings	Greenspaces	Non LBB Schools Football (Inc. pavilion)	Per Game	£30.91	£31.53	£0.62	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT36	Schools Pitches and lettings	Greenspaces	Non LBB Schools Rounders (Inc. pavilion)	Per Game	£27.08	£27.62	£0.54	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT37	Schools Pitches and lettings	Greenspaces	Site hire (Inc. pavilion) for events/sports days etc	Per Booking	£25.97	£26.49	£0.52	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT38	Schools Pitches and lettings	Greenspaces	Netball/Multi sport court booking	Per game	£8.73	£8.90	£0.17	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit

GT39	Other Bookings	Greenspaces	Storage room rental small	Per Event	£18.24	£18.60	£0.36	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT40	Other Bookings	Greenspaces	Storage room rental large	Per Event	£30.58	£31.19	£0.61	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT41	Other Bookings	Greenspaces	Charge for bounced cheques	Per Event	£62.16	£63.41	£1.24	2.00%	Increased in line with inflation	Local Government Act 2003/Localism Act 2011	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT42	Other Bookings	Greenspaces	Admin charge for changing dates etc	Per Event	£12.34	£12.59	£0.25	2.00%	Increased in line with inflation	Local Government Act 2003/Localism Act 2011	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT43	Other Bookings	Greenspaces	Pavilion with event/sports booking per hour (min charge 2 hrs per day)	Per Event	£17.96	£18.32	£0.36	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT44	Other Bookings	Greenspaces	Pavilion - without sport booking per hour (min charge 2 hrs per day)	Per Event	£36.48	£37.20	£0.73	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT45	Other Bookings	Greenspaces	Sports markings - mini soccer pitch, rounders, soft ball or similar (25% discount on additional marking on the same site)	Per Event	£111.48	£113.71	£2.23	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT46	Other Bookings	Greenspaces	Sports markings - 8x100m track similar	Per Event	£111.48	£113.71	£2.23	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT47	Other Bookings	Greenspaces	Postage - per set of keys return and or collection	Per Event	£12.34	£12.59	£0.25	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT48	Other Bookings	Greenspaces	Sports course bookings (no pavilion) 2hrs max per day	Per Event	£25.97	£26.49	£0.52	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT49	Other Bookings	Greenspaces	Sports course bookings (no pavilion) over 2hrs per day	Per Event	£65.44	£66.75	£1.31	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976	Statutory Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit
GT50	Other Bookings	Greenspaces	Fitness programmes i.e. exercise classes. - Min. 20 session booking	Per Event	£12.90	£13.16	£0.26	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT51	Other Bookings	Greenspaces	Not for profit fitness programmes - i.e. volunteer led programmes	One off fee, every 6 months	£58.94	£60.12	£1.18	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT52	Other Bookings	Greenspaces	Fitness Instructors annual licence	Annual	£300.00	£306.00	£6.00	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT53	Other Bookings	Greenspaces	Sport markings - 200 m track	Per Event	£209.68	£213.87	£4.19	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT54	Other Bookings	Greenspaces	Sport markings - 400 m track	Per Event	£353.69	£360.76	£7.07	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT55	Other Bookings	Greenspaces	Additional markings (e.g. relay boxes, markers)	Per Event	£25.97	£26.49	£0.52	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT56	Other Bookings	Greenspaces	Over mark for sports markings	Per Event	£38.87	£39.64	£0.78	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT57	Tree Inspection / Survey. Basic	Greenspaces	Inspection of trees already on the system for verification and/or management recommendations.	Per day	£322.50	£328.95	£6.45	2.00%	Increased in line with inflation	Local Government Act 2003/Localism Act 2067	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT58	Tree Inspection / Survey. Basic	Greenspaces	Inspection of trees already on the system for verification and/or management recommendations.	Per hour	£48.20	£49.16	£0.96	1.99%	Increased in line with inflation	Local Government Act 2003/Localism Act 2068	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT59	Tree Inspection / Survey. Intermediate	Greenspaces	Tree Inspection / survey. To include: • Identification • Plotting onto GIS system • Safety and condition assessment • Recommendations and management plans	Per hour	£75.17	£76.67	£1.50	1.99%	Increased in line with inflation	Local Government Act 2003/Localism Act 2069	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT60	Trees - Professional advice	Greenspaces	Assessment of development impact on public trees	Per hour	£98.30	£100.26	£1.96	1.99%	Increased in line with inflation	Local Government Act 2003/Localism Act 2070	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT61	Memorial Tree	Greenspaces	Memorial Tree (Standard 45/65 litre, 12-14cm girth)	Per Tree, Species Varies	Price on application	Price on application	No change	No change		Local Government Act 2003/Localism Act 2071	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT62	Events	Greenspaces	Events - size 1-100	Per Event (Per Day)	£318.60	£324.97	£6.37	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT63	Events	Greenspaces	Event size 101-1,000	Per Event (Per Day)	£713.88	£728.15	£14.28	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT64	Events	Greenspaces	Event size 1,001-2,500	Per Event (Per Day)	£956.13	£975.26	£19.12	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT65	Events	Greenspaces	Event size 2,501-5,000	Per Event (Per Day)	£1,274.73	£1,300.23	£25.49	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT66	Events	Greenspaces	- Event size 5,000 +	Per Event (Per Day)	Price on application	Price on application	No change	No change	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT67	Events	Greenspaces	Application Fee (Commercial)	Per Event	£75.00	£76.50	£1.50	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT68	Events	Greenspaces	Application Fee (Charity/Not for Profit)	Per Event	£30.00	£30.60	£0.60	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT69	Events	Greenspaces	Application Fee (Community Organisation)	Per Event	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT70	Events	Greenspaces	Small Fun Fair (Up to 5 rides)	Per Day	£396.60	£404.53	£7.93	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT71	Events	Greenspaces	Medium Fun Fair (6-12 rides)	Per Day	£713.87	£728.15	£14.28	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT72	Events	Greenspaces	Large Fun Fair (13-19 rides)	Per Event	£1,269.10	£1,294.49	£25.38	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
	Events	Greenspaces	Charity and Community Events	Per Day	80% discount	80% discount	No change	No change	Discount is applied to the appropriate full day rate based on size of event. Applies to GT62 to GT66	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT73	Events	Greenspaces	Non Trading Day costs for events	Per Day	25% discount	25% discount	No change	No change	Discount is applied to the appropriate full day rate based on size of event. Applies to GT62 to GT66 and GT76 to GT78	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT74	Events	Greenspaces	Late application fee (Within 4 weeks of a small - medium event)	Per Event	£55.00	£56.10	£1.10	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT75	Events	Greenspaces	Late application fee (Within 12 weeks of a medium - large event)	Per Event	£125.00	£127.50	£2.50	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT76	Events	Greenspaces	Banner costs	Per Week	£34.03	£34.71	£0.68	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT77	Hendon Park Car Park	Greenspaces	Hendon Park Short Stay Bays - Up to 30 mins	Per Visit	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT78	Hendon Park Car Park	Greenspaces	Hendon Park Short Stay Bays - Up to 1 hour	Per Visit	£1.10	£1.15	£0.05	4.55%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT79	Hendon Park Car Park	Greenspaces	Hendon Park Short Stay Bays - Up to 2 hours	Per Visit	£1.65	£1.70	£0.05	3.03%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT80	Hendon Park Car Park	Greenspaces	Hendon Park Short Stay Bays - Up to 3 hours	Per Visit	£2.15	£2.20	£0.05	2.33%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT81	Hendon Park Car Park	Greenspaces	Hendon Park Long Stay Bays - Up to 4 hours	Per Visit	£5.40	£5.50	£0.10	1.87%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT82	Hendon Park Car Park	Greenspaces	Hendon Park Long Stay Bays - All Day	Per Visit	£6.50	£6.65	£0.15	2.31%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT100	Other Bookings	Greenspaces	Site Hire (non sporting/non event use)	Hour	£75.98	£77.49	£1.52	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT101	Other Bookings	Greenspaces	Administration Fee	Hour	£25.33	£25.83	£0.51	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011
GT102	Other Bookings	Greenspaces	Officer Fee	Hour	£30.39	£31.00	£0.61	2.00%	Increased in line with inflation	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT103	Old Courthouse Recreation Ground Car Park	Greenspaces	Up to 30 minutes	Per Visit	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT104	Old Courthouse Recreation Ground Car Park	Greenspaces	Up to 1 hour	Per Visit	£1.00	£1.05	£0.05	5.00%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT105	Old Courthouse Recreation Ground Car Park	Greenspaces	Up to 2 hours	Per Visit	£1.50	£1.55	£0.05	3.33%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT106	Old Courthouse Recreation Ground Car Park	Greenspaces	Up to 3 hours	Per Visit	£2.00	£2.05	£0.05	2.50%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT107	West Hendon Playing Fields Car Park	Greenspaces	Up to 2 hours	Per Visit	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT108	West Hendon Playing Fields Car Park	Greenspaces	Up to 3 hours	Per Visit	£2.00	£2.05	£0.05	2.50%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT109	West Hendon Playing Fields Car Park	Greenspaces	Up to 4 hours	Per Visit	£3.00	£3.05	£0.05	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT110	West Hendon Playing Fields Car Park	Greenspaces	Over 4 hours	Per Visit	£6.00	£6.10	£0.10	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT111	Mill Hill Park - Wise Lane Car Park	Greenspaces	Up to 2 hours	Per Visit	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT112	Mill Hill Park - Wise Lane Car Park	Greenspaces	Up to 3 hours	Per Visit	£2.00	£2.05	£0.05	2.50%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT113	Mill Hill Park - Wise Lane Car Park	Greenspaces	Up to 4 hours	Per Visit	£3.00	£3.05	£0.05	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT114	Mill Hill Park - Wise Lane Car Park	Greenspaces	Over 4 hours	Per Visit	£6.00	£6.10	£0.10	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT115	Mill Hill Park - Daws Lane Car Park	Greenspaces	Yellow Bays - Up to 2 hours	Per Visit	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT116	Mill Hill Park - Daws Lane Car Park	Greenspaces	Yellow Bays - Up to 3 hours	Per Visit	£2.00	£2.05	£0.05	2.50%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT117	Mill Hill Park - Daws Lane Car Park	Greenspaces	Yellow Bays - Up to 4 hours	Per Visit	£3.00	£3.05	£0.05	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT118	Mill Hill Park - Daws Lane Car Park	Greenspaces	White Bays - Up to 2 hours	Per Visit	£0.00	£0.00	£0.00	0.00%	No change	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT119	Mill Hill Park - Daws Lane Car Park	Greenspaces	White Bays - Up to 3 hours	Per Visit	£2.00	£2.05	£0.05	2.50%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

GT120	Mill Hill Park - Daws Lane Car Park	Greenspaces	White Bays - Up to 4 hours	Per Visit	£3.00	£3.05	£0.05	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.
GT121	Mill Hill Park - Daws Lane Car Park	Greenspaces	White Bays - Over 4 hours	Per Visit	£6.00	£6.10	£0.10	1.67%	Increased broadly in line with inflation to align to nearest 5p/10p	S19, Local Government (Miscellaneous Provisions) Act 1976; Local Government Act 2003/Localism Act 2011	Statutory Discretionary / Discretionary – The Authority may provide certain leisure and recreation facilities under the Local Government (Miscellaneous Provisions) Act 1976 either without charge or on such charges as the authority thinks fit. If any facilities are provided beyond the scope of the 1976 Act the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011.

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Department : Environment
Area: Street Scene

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
SS1	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Charge for 1100 litre bin including delivery. The bin remains property of the Council	Per Bin	£502.34	£523.96	£21.62	4.30%	Increased costs above inflation due to increased cost of materials	s45, s46 Environmental Protection Act 1990	Statutory Discretionary	
SS2	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Charge for 660 Litre bin including delivery. The bin remains property of the Council	Per Bin	£344.75	£351.65	£6.90	2.00%	Charge adjusted to level appropriate to current service costs.	s45, s46 Environmental Protection Act 1990	Statutory Discretionary	
SS3	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Charge for 240 ltr black (refuse) bin including delivery. The bin remains property of the Council	Per Bin	£54.87	£58.32	£3.45	6.29%	Increased costs above inflation due to increased cost of materials	s45, s46 Environmental Protection Act 1990	Statutory Discretionary	
SS4	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Charge for 240 ltr blue (dry recycling) bin including delivery.. The bin remains property of the Council	Per Bin	£38.41	£41.86	£3.45	8.98%	Increased costs above inflation due to increased cost of materials	s45, s46 Environmental Protection Act 1990	Statutory Discretionary	
SS5	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Charge for additional 240 ltr blue (dry recycling) bin including delivery. The bin remains property of the Council	Per Bin	£54.87	£58.32	£3.45	6.29%	Increased costs above inflation due to increased cost of materials	s45, s46 Environmental Protection Act 1990	Statutory Discretionary	
SS6	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Charge for 240 ltr green (garden) bin including delivery. The bin remains property of the Council	Per Bin	£54.87	£58.32	£3.45	6.29%	Increased costs above inflation due to increased cost of materials	s45, s46 Environmental Protection Act 1990	Statutory Discretionary	
SS8	Recycling and Waste - 4 Wheeled Bins	Street Scene Service Delivery	Lid for 4 Wheeled bin	For Repair	£80.48	£90.30	£9.82	12.20%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS9	Recycling and Waste - 2 Wheeled Bins	Street Scene Service Delivery	Lid for 2 Wheeled bin	For Repair	£15.19	£15.49	£0.30	1.97%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	

SS10	Recycling and Waste - 4 Wheeled Bins	Street Scene Service Delivery	Wheel for 4 Wheeled bin	For Repair	£15.19	£20.33	£5.14	33.84%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS11	Recycling and Waste - 2 Wheeled Bins	Street Scene Service Delivery	Wheel for 2 Wheeled bin	For Repair	£15.19	£16.79	£1.60	10.53%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS12	Bin Maintenance & Repair Works	Street Scene Service Delivery	Priced work as required by the client (cost defined by time, resources and parts used)	Per hour / Per unit	£77.75 per hour plus parts	£79.30 per hour plus parts	£1.55	2.00%	Charge for services provided at the customers request. The work required will be defined by the customers needs and priced in line with the costs of the (range of) services involved.	s45-47 Environmental Protection Act 1990; S93 Local Government Act 2003	Statutory Discretionary/Discretionary	
SS13	Bin Maintenance - developers/managing agents	Street Scene Service Delivery	Bin supply, delivery, rental and maintenance - 4 wheeled bins (5 year contract with bin - year 1)	Per annum	£299.49	£305.48	£5.99	2.00%	Cost recovery option for bin supply and maintenance. An alternative to the existing bin supply and repair charges.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS14	Bin Maintenance - developers/managing agents	Street Scene Service Delivery	Ongoing bin rental and maintenance - 4 wheeled bins (5 year new bin contract - years 2-5)	Per annum	£99.83	£101.83	£2.00	2.00%	Cost recovery option for bin supply and maintenance. An alternative to the existing bin supply and repair charges.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS15	Bin Maintenance - developers/managing agents	Street Scene Service Delivery	Ongoing bin rental and maintenance - 4 wheeled bins (5 year contract - bins previously supplied)	Per annum	£73.95	£75.43	£1.48	2.00%	Cost recovery option for bin supply and maintenance. An alternative to the existing bin supply and repair charges.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS16	Bin Maintenance - developers/managing agents	Street Scene Service Delivery	Bin supply, delivery, rental and maintenance - 2 wheeled bins (5 year contract with bin - year 1)	Per annum	£55.46	£56.57	£1.11	2.00%	Cost recovery option for bin supply and maintenance. An alternative to the existing bin supply and repair charges.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS17	Bin Maintenance - developers/managing agents	Street Scene Service Delivery	Ongoing bin rental and maintenance - 2 wheeled bins (5 year contract with bin - years 2-5)	Per annum	£22.18	£22.62	£0.44	1.98%	Cost recovery option for bin supply and maintenance. An alternative to the existing bin supply and repair charges.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS18	Bin Maintenance - developers/managing agents	Street Scene Service Delivery	Ongoing bin rental and maintenance - 2 wheeled bins (5 year contract - bins previously supplied)	Per annum	£18.48	£18.85	£0.37	2.00%	Cost recovery option for bin supply and maintenance. An alternative to the existing bin supply and repair charges.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS19	Commercial Waste - Refuse Band A (Up to 70Kg)	Street Scene Service Delivery	1100 Litre Bins	Per container	£869.15	£886.53	£17.38	2.00%	Lower charge for customers with lighter bins up to a 70Kg maximum.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS20	Commercial Waste - Refuse Band B (Up to 20Kg)	Street Scene Service Delivery	240 Litre Bins	Per container	£429.31	£437.90	£8.59	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	

SS21	Commercial Waste - Refuse Band B (Up to 30Kg)	Street Scene Service Delivery	360 Litre Bins	Per container	£539.93	£550.73	£10.80	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS22	Commercial Waste - Refuse Band B (Up to 60Kg)	Street Scene Service Delivery	660 Litre Bins	Per container	£790.14	£805.94	£15.80	2.00%	Higher charge for customers with heavy bins who need 660L for access reasons.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS23	Commercial Waste - Refuse Band B (Up to 100Kg)	Street Scene Service Delivery	1100 Litre Bins	Per container	£1,045.62	£1,066.53	£20.91	2.00%	Higher charge for customers with heavier bins to 150Kg maximum .	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS24	Commercial Waste - Refuse Band C (Up to 100Kg)	Street Scene Service Delivery	660 Litre Bins	Per container	£1,035.08	£1,055.78	£20.70	2.00%	Higher charge for customers with heavy bins who need 660L for access reasons.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS25	Commercial Waste - Refuse Band C (Up to 150Kg)	Street Scene Service Delivery	1100 Litre Bins	Per container	£1,356.41	£1,383.54	£27.13	2.00%	Higher charge for customers with heavier bins to 150Kg maximum .	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS26	Commercial Waste - Recycling Band A (Up to 70Kg)	Street Scene Service Delivery	1100 Litre Bins	Per container	£650.55	£663.56	£13.01	2.00%	Lower charge for customers with lighter bins up to a 70Kg maximum.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS27	Commercial Waste - Recycling Band B (Up to 20Kg)	Street Scene Service Delivery	240 Litre Bins	Per container	£379.27	£386.86	£7.59	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS28	Commercial Waste - Recycling Band B (Up to 30Kg)	Street Scene Service Delivery	360 Litre Bins	Per container	£487.25	£497.00	£9.75	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS29	Commercial Waste - Recycling Band B (Up to 60Kg)	Street Scene Service Delivery	660 Litre Bins	Per container	£626.84	£639.38	£12.54	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS30	Commercial Waste - Recycling Band B (Up to 100Kg)	Street Scene Service Delivery	1100 Litre Bins	Per container	£761.17	£776.39	£15.22	2.00%	Higher charge for customers with heavier bins to 150Kg maximum (glass etc).	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS31	Commercial Waste - Recycling Band C (Up to 100Kg)	Street Scene Service Delivery	660 Litre Bins	Per container	£761.17	£776.39	£15.22	2.00%	Higher charge for customers with heavy bins who need 660L for access reasons.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS32	Commercial Waste - Recycling Band C (Up to 150Kg)	Street Scene Service Delivery	1100 Litre Bins	Per container	£924.46	£942.95	£18.49	2.00%	Higher charge for customers with heavier bins to 150Kg maximum (glass etc).	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS33	Commercial Waste - Food Waste	Street Scene Service Delivery	240 Litre Bins	Per container	£816.48	£832.10	£15.62	1.91%	Charge adjusted to level appropriate to current service costs.	s45(4), s47 Environmental Protection Act 1990	Statutory Discretionary	
SS34	Commercial Waste - Garden Waste	Street Scene Service	240 Litre Bins	Per container	£434.58	£443.27	£8.69	2.00%	Charge adjusted to level appropriate to current service costs.	s45(4), s47 Environment	Statutory Discretionary	

		Deliver y									al Protection Act 1990	
SS35	Collection Only - Recycling & Waste	Street Scene Service Delivery	240 Litre Bins	Per container	£374.00	£381.48	£7.48	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS36	Collection Only - Recycling & Waste	Street Scene Service Delivery	360 Litre Bins	Per container	£442.48	£451.33	£8.85	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS37	Collection Only - Recycling & Waste	Street Scene Service Delivery	660 Litre Bins	Per container	£563.63	£574.90	£11.27	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS38	Collection Only - Recycling & Waste	Street Scene Service Delivery	1100 Litre Bins	Per container	£640.01	£652.81	£12.80	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS39	Collection Only Food Waste	Street Scene Service Delivery	140 Litre Bins	Per container	£374.00	£381.48	£7.48	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS40	Collection Only Food Waste	Street Scene Service Delivery	240 Litre Bins	Per container	£374.00	£381.48	£7.48	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales)	Statutory Discretionary	

										Regulations 2012		
SS41	Collection Only Garden waste	Street Scene Service Delivery	240 Litre Bins	Per container	£374.00	£381.48	£7.48	2.00%	Service for non-commercial clients - This is a schedule 2 collection cost i.e for schools (not standard household).	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	Consultation and Equality Impact Assessments have been conducted. Consultation - https://engage.barnet.gov.uk/garden-waste-charging-2019 Original EqIA - https://www.barnet.gov.uk/sites/default/files/2020-09/Garden%20waste%20EqIA%20-%20September%202020%20review.pdf Updated EqIA - https://www.barnet.gov.uk/your-council/policies-plans-and-performance/equality-and-diversity#title-5
SS42	Commercial Waste - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	1100 Litre Refuse Bins	Per container	£112.28	£114.53	£2.25	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS43	Commercial Waste - each additional container (including contaminated recycling)	Street Scene Service Delivery	1100 Litre Refuse Bins	Per container	£33.49	£34.16	£0.67	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS44	Commercial Waste - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	660 Litre Refuse Bins	Per container	£98.88	£100.86	£1.98	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS45	Commercial Waste - each additional container (including contaminated recycling)	Street Scene Service Delivery	660 Litre Refuse Bins	Per container	£20.09	£20.49	£0.40	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS46	Commercial Waste - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	360 Litre Refuse Bins	Per container	£92.18	£94.02	£1.84	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS47 77	Commercial Waste - each additional container (including	Street Scene Service Delivery	360 Litre Refuse Bins	Per container	£13.39	£13.66	£0.27	2.02%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	

	contaminated recycling)											
SS48	Commercial Waste - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	240 Litre Refuse Bins	Per container	£88.83	£90.61	£1.78	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS49	Commercial Waste - each additional container (including contaminated recycling)	Street Scene Service Delivery	240 Litre Refuse Bins	Per container	£10.05	£10.25	£0.20	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS50	Commercial Waste - attend & empty first container	Street Scene Service Delivery	1100 Litre Recycling Bins	Per container	£103.90	£105.98	£2.08	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS51	Commercial Waste - each additional container	Street Scene Service Delivery	1100 Litre Recycling Bins	Per container	£25.11	£25.61	£0.50	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS52	Commercial Waste - attend & empty first container	Street Scene Service Delivery	660 Litre Recycling Bins	Per container	£93.85	£95.73	£1.88	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS53	Commercial Waste - each additional container	Street Scene Service Delivery	660 Litre Recycling Bins	Per container	£15.06	£15.36	£0.30	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS54	Commercial Waste - attend & empty first container	Street Scene Service Delivery	360 Litre Recycling Bins	Per container	£88.83	£90.61	£1.78	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS55	Commercial Waste - each additional container	Street Scene Service Delivery	360 Litre Recycling Bins	Per container	£10.05	£10.25	£0.20	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS56	Commercial Waste - attend & empty first container	Street Scene Service Delivery	240 Litre Recycling Bins	Per container	£86.32	£88.05	£1.73	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS57	Commercial Waste - each additional container	Street Scene Service Delivery	240 Litre Recycling Bins	Per container	£8.68	£8.85	£0.17	1.96%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS58	Collection Only - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	1100 Litre Recycling/Refuse Bins	Per container	£89.95	£91.75	£1.80	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales)	Statutory Discretionary	

											Regulations 2012	
SS59	Collection Only - each additional container (including contaminated recycling)	Street Scene Service Delivery	1100 Litre Recycling/Refuse Bins	Per container	£24.56	£25.05	£0.49	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS60	Collection Only - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	660 Litre Recycling/Refuse Bins	Per container	£85.49	£87.20	£1.71	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS61	Collection Only - each additional container (including contaminated recycling)	Street Scene Service Delivery	660 Litre Recycling/Refuse Bins	Per container	£14.73	£15.02	£0.29	1.97%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS62	Collection Only - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	360 Litre Recycling/Refuse Bins	Per container	£83.25	£84.92	£1.67	2.01%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS63	Collection Only - each additional container (including contaminated recycling)	Street Scene Service Delivery	360 Litre Recycling/Refuse Bins	Per container	£10.71	£10.92	£0.21	1.96%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS64	Collection Only - attend & empty first container (including contaminated recycling)	Street Scene Service Delivery	240 Litre Recycling/Refuse Bins	Per container	£82.14	£83.78	£1.64	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England &	Statutory Discretionary	

										Wales) Regulations 2012		
SS65	Collection Only - each additional container (including contaminated recycling)	Street Scene Service Delivery	240 Litre Recycling/Refuse Bins	Per container	£8.26	£8.42	£0.16	1.94%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1, Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS66	Commercial Refuse	Street Scene Service Delivery	Refuse Sacks	Per 52	£86.91	£88.65	£1.74	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS67	Commercial Refuse	Street Scene Service Delivery	Refuse Sacks	Per 104	£166.46	£169.79	£3.33	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS68	Commercial Refuse	Street Scene Service Delivery	Refuse Sacks	Per 208	£316.06	£322.38	£6.32	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS69	Commercial Refuse	Street Scene Service Delivery	Premium Sacks	Per 52	£139.59	£142.38	£2.79	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS70	Commercial Refuse	Street Scene Service Delivery	Premium Sacks	Per 104	£271.81	£277.25	£5.44	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS71	Commercial Refuse	Street Scene Service Delivery	Premium Sacks	Per 208	£526.76	£537.30	£10.54	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS72	Commercial Recycling	Street Scene Service Delivery	Recycling Sacks	Per 52	£71.64	£73.07	£1.43	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS73	Commercial Recycling	Street Scene Service Delivery	Recycling Sacks	Per 104	£136.96	£139.70	£2.74	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS74	Commercial Recycling	Street Scene Service Delivery	Recycling Sacks	Per 208	£261.27	£266.50	£5.23	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS75	Commercial Recycling	Street Scene Service Delivery	Cardboard Recycling Strips	Per 50	£58.25	£59.42	£1.17	2.01%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	

SS76	Commercial Recycling	Street Scene Service Delivery	Cardboard Recycling Strips	Per 100	£111.43	£113.66	£2.23	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS77	Commercial Recycling	Street Scene Service Delivery	Cardboard Recycling Strips	Per 200	£212.73	£216.98	£4.25	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS78	Commercial Bin Replacement	Street Scene Service Delivery	1100 Litre Bin - Lost/stolen/broken	Per unit	£339.36	£360.98	£21.62	6.37%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS79	Commercial Bin Replacement	Street Scene Service Delivery	660 Litre Bin - Lost/stolen/broken	Per unit	£192.47	£214.09	£21.62	11.23%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS80	Commercial Bin Replacement	Street Scene Service Delivery	360 Litre Bin - Lost/stolen/broken	Per unit	£67.87	£71.32	£3.45	5.08%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS81	Commercial Bin Replacement	Street Scene Service Delivery	240 Litre Bin - Lost/stolen/broken	Per unit	£42.04	£45.49	£3.45	8.21%	Increased costs above inflation due to increased cost of materials	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS82	Commercial Bin Delivery or Collection	Street Scene Service Delivery	4 wheeled bin	Per bin	£52.42	£53.47	£1.05	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS83	Commercial Bin Delivery or Collection	Street Scene Service Delivery	2 wheeled bin	Per bin	£26.08	£26.60	£0.52	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS84	Event/Fete Bins - delivery & collection from site	Street Scene Service Delivery	6 to 10 bins delivered & collected	Per event	£314.03	£320.31	£6.28	2.00%	Combined delivery & collection charge. After event - bins may be full (additional man is required) .	s45-47 Environmental Protection Act 1990; s3 Localism Act 2011	Statutory Discretionary/Discretionary	
SS85	Event/Fete Bins - delivery & collection from site	Street Scene Service Delivery	Up to 5 bins delivered & collected	Per event	£210.20	£214.40	£4.20	2.00%	Combined delivery & collection charge. After event - bins may be full (additional man is required) .	s45-47 Environmental Protection Act 1990; s3 Localism Act 2011	Statutory Discretionary/Discretionary	
SS86	Commercial Refuse - Compactor Skip	Street Scene Service Delivery	Weekly collection of up to a tonne of waste	Per annum	£15,245.65	£15,550.56	£304.91	2.00%	Charge calculated to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS87	Commercial Refuse - Compactor Skip	Street Scene Service Delivery	Overweight - only applied to weight after 1 tonne	Per tonne	£126.12	£128.64	£2.52	2.00%	Required to ensure full cost recovery.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS88	Collection Only - Compactor Skip	Street Scene Service Delivery	Collection only charge for additional collections	Per annum	£13,604.59	£13,876.68	£272.09	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled	Statutory Discretionary	

										Waste (England & Wales) Regulations 2012		
SS89	Barnet Allotments 12 Yard Skip	Street Scene Service Delivery	Collection of up to a tonne of green waste	Per skip	£283.13	£290.29	£7.16	2.53%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS90	Barnet Allotments 12 Yard Skip	Street Scene Service Delivery	Overweight - applied to weight after 1 tonne	Per tonne	£73.44	£74.91	£1.47	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS91	Barnet Allotments 12 Yard Skip	Street Scene Service Delivery	Contaminated - applied to complete load	Per tonne	£52.42	£53.47	£1.05	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS92	Skip Charges - Internal Clients 12 Yard Skip	Street Scene Service Delivery	Single collection - materials up to 1 tonnes	Per skip	£283.13	£290.29	£7.16	2.53%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS93	Skip Charges - Internal Clients	Street Scene Service Delivery	Overweight - applied to weight after 1 tonne	Per tonne	£84.08	£96.81	£12.73	15.14%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS94	16 Yard Skip Charges - External clients	Street Scene Service Delivery	Single collection - light/medium weights up to 1.5 tonnes	Per skip	£354.55	£350.00	-£4.55	-1.28%	Reduction to remain competitive	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS95	12 Yard Skip Charges - External clients	Street Scene Service Delivery	Single collection - light/medium weights up to 1.25 tonnes	Per skip	£303.90	£290.00	-£13.90	-4.57%	Reduction to remain competitive	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS96	8 Yard Skip Charges - External clients	Street Scene Service Delivery	Single collection - medium/heavy materials up to 1 tonnes	Per skip	£243.12	£235.00	-£8.12	-3.34%	Reduction to remain competitive	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS97	6 Yard Skip Charges - External clients	Street Scene Service Delivery	Single collection - medium/heavy materials up to 0.75 tonnes	Per skip	£202.60	£205.00	£2.40	1.18%	Charge calculated to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS98	Skip Charges - External clients	Street Scene Service Delivery	Overweight - applied to skip weights exceeding the prescribed limits	Per tonne	£126.12	£128.64	£2.52	2.00%	Charge calculated to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS99	Grab Lorry Hire - All clients	Street Scene Service Delivery	Grab Lorry Service Charge (minimum booking 3.5 hours)	Per hour	£101.30	£103.33	£2.03	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS100	Grab Lorry Hire - All clients	Street Scene Service Delivery	Grab Lorry Disposal costs	Per tonne	£126.12	£128.64	£2.52	2.00%	Required to ensure full cost recovery and offer a competitive service charge.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	

SS101	Additional Commercial Waste Clearance Services	Street Scene Service Delivery	Priced work as required by the client (cost defined by tonnages, time taken and resources used)	Per tonne/ Per hour / Per unit	£124.50 per tonne plus resources	£126.99	£2.49	2.00%	Charge for services provided at the customers request. The work required will be defined by the customers needs and priced in line with the costs of the (range of) services involved.	s45-47 Environmental Protection Act 1990; s93 Local Government Act 2003	Statutory Discretionary/Discretionary	
SS102	Commercial Agreement Non-Payment	Street Scene Service Delivery	Stopped collections administration charge	Per process	£50.65	£51.66	£1.01	1.99%	There is a significant administrative burden due to customer non-payment and costs need to be recovered.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS103	Commercial Agreement Non-Payment	Street Scene Service Delivery	Bin removal or bin return charge	Per action	£52.52	£53.57	£1.05	2.00%	There is a significant burden due to customer non-payment and costs need to be recovered.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS104	Bin Maintenance - commercial customers	Street Scene Service Delivery	4 wheeled bin charge	Per annum	£92.44	£94.29	£1.85	2.00%	Cost recovery for the maintenance and replacement of supplied bins.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS105	Bin Maintenance - commercial customers	Street Scene Service Delivery	2 wheeled bin charge	Per annum	£62.85	£64.11	£1.26	2.00%	Cost recovery for the maintenance and replacement of supplied bins.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS106	Bin Washing Service - commercial customers	Street Scene Service Delivery	4 wheeled bin charge	Per wash	£20.26	£20.67	£0.41	2.02%	Charge adjusted to level appropriate to current service costs	s93 of the Local Government Act 2003	Statutory Discretionary	
SS107	Bin Washing Service - commercial customers	Street Scene Service Delivery	2 wheeled bin charge	Per wash	£10.13	£10.33	£0.20	1.97%	Charge adjusted to level appropriate to current service costs	s93 of the Local Government Act 2003	Statutory Discretionary	
SS108	Clinical waste collection	Street Scene Service Delivery	Individual user in own home (per bag, sharp or box)	Per unit collected	Free	Free	£0.00	0.00%	No Change as a free service	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS109	Clinical waste collection	Street Scene Service Delivery	Residential care homes or similar (per bag, sharps or box)	Per unit collected	£35.67	£36.38	£0.71	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS110	Removal of dead domestic animals (private dwellings)	Street Scene Service Delivery	Charge for removal	Per animal	£66.53	£67.86	£1.33	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled Waste (England & Wales)	Statutory Discretionary	

										Regulations 2012		
SS111	Graffiti removal	Street Scene Service Delivery	Charge for 1st square metre	Per area	£66.53	£67.86	£1.33	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; s3 Localism Act 2011	Statutory Discretionary/Discretionary	
SS112	Graffiti removal	Street Scene Service Delivery	Charge for each additional square metre	Per area	£78.24	£79.80	£1.56	1.99%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; s3 Localism Act 2011	Statutory Discretionary/Discretionary	
SS113	Commercial Agreement Administration	Street Scene Service Delivery	Customer initiated activity (account changes)	Per process	£25.32	£25.82	£0.50	1.97%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS114	Commercial Agreement Administration	Street Scene Service Delivery	Contract termination charge (un-notified)	Per process	10% of annual service costs	10% of annual service costs	£0.00	0.00%	No Change as a percentage charge	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS115	Bulky & electrical items collection (Domestic Households)	Street Scene Service Delivery	Prepaid charge for removal of up to 3 non electrical items of rubbish or furniture (an additional £10 for each subsequent item up to a maximum of 10 items)	Up to 3 items	£35 up to £105	£35 up to £105	£0.00	0.00%	No increase in charge to encourage take up in service	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS116	Bulky & electrical items collection (Domestic Households)	Street Scene Service Delivery	An additional item - up to 10	Per additional item	£10.00	£10.00	£0.00	0.00%	No increase in charge to encourage take up in service	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS117	Commercial Services Administration	Street Scene Service Delivery	Copy of WTN provided	Per Record	£10.00	£10.20	£0.20	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Local Government Act 2003	Statutory Discretionary/Discretionary	Regularly supply additional paperwork to customers when they lose it. Private companies charge £80.
SS118	Commercial Services Administration	Street Scene Service Delivery	Delivery of commercial refuse sacks	Per Delivery	£5.00	£5.10	£0.10	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990; Local Government Act 2003	Statutory Discretionary/Discretionary	Cost recovery to fund the sack delivery service. Delivery levels now too high to provide service without funding.

SS119	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Collection Only Band S2	1100 Litre Bins	£780.00	£795.60	£15.60	2.00%	Bespoke collection from within premises and sites, additional £2.50 added for additional time taken to gain entry / service the property where limited hours of attendance are available	s45-47 Environmental Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	Required to ensure full cost recovery. Cost recovery to fund the sack delivery service. Delivery levels now too high to provide service without funding
SS120	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Commercial Waste - Refuse Band A* (Up to 40Kg)	1100 Litre Bins	£744.64	£759.53	£14.89	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS121	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Commercial Waste - Refuse Band D (Up to 200Kg)	1100 Litre Bins	£1,614.08	£1,646.36	£32.28	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS122	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Commercial Waste - Recycling Band A* (Up to 40Kg)	1100 Litre Bins	£553.28	£564.35	£11.07	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS123	Recycling and Waste - Wheeled Bins	Street Scene Service Delivery	Commercial Waste - Recycling Band D (Up to 200Kg)	1100 Litre Bins	£1,123.20	£1,145.66	£22.46	2.00%	Charge adjusted to level appropriate to current service costs.	s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS124	Skip Charges - All Clients	Street Scene Service Delivery	Skip Charges - All Clients - Skips Licensed to be on the street for up to 2 weeks	Skips	£60.00	£60.00	£0.00	0.00%	To place skips on the street is charged at £60 for up to 2 weeks so this cost needs to be passed onto customers	s139 Highways Act 1980; Local Authorities (Transport Charges) Regulations 1998;	Statutory Discretionary	
SS125	Skip Charges - All Clients	Street Scene Service Delivery	Skip Charges - All Clients - Skips Licencing Fee	Skips	£120.00	£120.00	£0.00	0.00%	A licence to place skips on the street is charged at £120 for up to 4 weeks so this cost needs to be passed onto customers	s139 Highways Act 1980; Local Authorities (Transport Charges) Regulations 1998;	Statutory Discretionary	
SS126	Skip Charges - All Clients	Street Scene Service Delivery	Skip Charges - All Clients - Skips Parking Bay Suspension Fee	Per Skip/Day	£40.00	£40.00	£0.00	0.00%	A resident parking bay suspension to place skips on the street is charged at £40 per day so this cost needs to be passed onto customers	s139 Highways Act 1980; Local Authorities (Transport Charges) Regulations 1998; s45-47 Environmental Protection Act 1990	Statutory Discretionary	
SS127	Skip Charges - All Clients	Street Scene Service Delivery	Skip Charges - All Clients - Skips Parking Bay Suspension Fee	Per Skip/Day	£55.00	£55.00	£0.00	0.00%	A parking bay suspension to place skips on the street is charged at £55 per day so this cost needs to be passed onto customers	s139 Highways Act 1980; Local Authorities (Transport	Statutory Discretionary	

										Charges) Regulations 1998; s45- 47 Environment al Protection Act 1990		
SS128	Garden Waste	Street Scene Service Delivery	Chargeable Garden Waste Collection - 1st Bin annual charge	Per Contain er	£70.00	£70.00	£0.00	0.00%	Inline with the councils' commitment to not increase charges	s45-47 Environment al Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS129	Garden Waste	Street Scene Service Delivery	Chargeable Garden Waste Collection - Per Additional Bin annual charge	Per Contain er	£50.00	£50.00	£0.00	0.00%	Inline with the councils' commitment to not increase charges	s45-47 Environment al Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS130	Garden Waste	Street Scene Service Delivery	Chargeable Garden Waste Collection - 1st Bin Part Year Charge	Per Contain er	£40.00	£40.00	£0.00	0.00%	Inline with the councils' commitment to not increase charges	s45-47 Environment al Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS131	Garden Waste	Street Scene Service Delivery	Chargeable Garden Waste Collection - Per Additional Bin Part Year Charge	Per Contain er	£30.00	£30.00	£0.00	0.00%	Inline with the councils' commitment to not increase charges	s45-47 Environment al Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	
SS132	Garden Waste	Street Scene Service Delivery	Removal of garden waste bin	Per Collectio n	£10.00	£10.00	£0.00	0.00%	No increase in charge to encourage take up in service	s45 Environment al Protection Act 1990; Schedule 1 Controlled Waste (England & Wales) Regulations 2012	Statutory Discretionary	Charge to remove garden waste bin that is no longer required by resident

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Department: **Environment**
 Area: **Street Lighting, DLO & EV Charging**

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)
SL1	Install a Banner on a Street Light Column	Street Lighting	Charge applicable to attaching a banner with dual bracket arm to a lighting column	Each	£100.00 to £200.00 (Depending on volumes)	£100.00 to £200.00 (Depending on volumes)	£0.00	0%	No change. This work is carried out by a third party contractor and there rates have remained the same as last year and hence why no increase is proposed.	s115B, s115E Highways Act 1980; Local Government Act 2003; Localism Act 2011	Statutory Discretionary / Discretionary
SL2	Install a Banner on a Street Light Column, including design and printing	Street Lighting	Charge applicable to designing, printing and attaching a banner with dual bracket arm to a lighting column	Each	£350.00 to £500.00 (Depending on volumes)	£350.00 to £500.00 (Depending on volumes)	£0.00	0%	No change. This work is carried out by a third party contractor and there rates have remained the same as last year and hence why no increase is proposed.	s115B, s115E Highways Act 1980; Local Government Act 2003; Localism Act 2011	Statutory Discretionary / Discretionary
SL3	Rent of an approved Advertising Banner placed on Street Furniture	Advertising	Weekly Charge applicable to a banner being displayed on street furniture	Weekly Charge per banner	£250.00	£250.00	£0.00	0%	No change. This rate remains within the market norm.	s115B, s115E Highways Act 1980; Local Government Act 2003; Localism Act 2011	Statutory Discretionary / Discretionary

SL4	Electric Vehicle Charging	EV Charging	Per Kilowatt Hour charge for using the Electric Vehicle Charging points	Per Kilowatt Hour	Between 24p and 34p excl vat (depending on Charger Type)	Between 24p and 34p excl vat (depending on Charger Type)	£0.00	0%	No change. It will be necessary to constantly review this charge rate due to the volatility of the energy prices at present. There is currently some headroom in the highest rate to allow for some upward adjustment in year. It is important to maintain an appropriate margin between energy costs incurred and our charge rate as the margin is utilised to cover the cost of operational maintenance and finance fees, however this needs to be balanced against the cost of making the changes to on-street signage each time the rate changes.	s115B, s115E Highways Act 1980; Local Government Act 2003; Localism Act 2011	Statutory Discretionary / Discretionary
-----	---------------------------	-------------	---	-------------------	--	--	-------	----	---	--	---

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Department: Environment

Area: Parking

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)
P1	Surrendered Vehicle Disposal	Parking	End of Life Surrender and disposal	Annual	£60.00	£60.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Local Government Act 2003, s93;	Statutory discretionary
P2	Schools Permit	Parking	Annual	Annual	£190.00	£190.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P3	Key Worker Permits	Parking	Annual	Annual	£190.00	£190.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P4	Essential Service Vouchers	Parking	Full-day essential service vouchers	1 Day	£2.50	£2.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P5	Car Club Permits	Parking	To allow car club permit vehicles to park within the borough	Annual	£1,260.00	£1,260.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P6	Restricted Car Park Permit	Parking	Restricted Off Street Location Annual Car Park Permit	Annual	£350.00	£350.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s35	Statutory discretionary
P7	Resident Car Park Permit	Parking	Resident only bays in off street car parks	Annual	£200.00	£200.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s35	Statutory discretionary
P8	Business Permit	Parking	Specific vehicle, g/CO2/km: 0	Annual	£200.00	£200.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P9	Business Permit	Parking	Specific vehicle, g/CO2/km: 1-50	Annual	£262.50	£262.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P10	Business Permit	Parking	Specific vehicle, g/CO2/km: 51-75	Annual	£472.50	£472.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P11	Business Permit	Parking	Specific vehicle, g/CO2/km: 76-90	Annual	£525.00	£525.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P12	Business Permit	Parking	Specific vehicle, g/CO2/km: 91-100	Annual	£525.00	£525.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary

P13	Business Permit	Parking	Specific vehicle, g/CO2/km: 101-110	Annual	£525.00	£525.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P14	Business Permit	Parking	Specific vehicle, g/CO2/km: 111-130	Annual	£577.50	£577.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P15	Business Permit	Parking	Specific vehicle, g/CO2/km: 131-150	Annual	£577.50	£577.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P16	Business Permit	Parking	Specific vehicle, g/CO2/km: 151-170	Annual	£656.25	£656.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P17	Business Permit	Parking	Specific vehicle, g/CO2/km: 171-190	Annual	£656.25	£656.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P18	Business Permit	Parking	Specific vehicle, g/CO2/km: 191-200	Annual	£656.25	£656.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P19	Business Permit	Parking	Specific vehicle, g/CO2/km: 201-225	Annual	£787.50	£787.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P20	Business Permit	Parking	Specific vehicle, g/CO2/km: 226-255	Annual	£787.50	£787.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P21	Business Permit	Parking	Specific vehicle, g/CO2/km: 256+	Annual	£787.50	£787.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P22	Business Permit Diesel Surcharge	Parking	Annual	Annual	£10.00	£10.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P23	Business Permit	Parking	Any vehicle	Annual	£1,272.00	£1,272.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P24	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 0	Annual	£500.00	£500.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P25	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 1-50	Annual	£656.25	£656.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P26	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 51-75	Annual	£1,181.25	£1,181.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P27	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 76-90	Annual	£1,312.50	£1,312.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P28	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 91-100	Annual	£1,312.50	£1,312.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P29	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 101-110	Annual	£1,312.50	£1,312.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary

P30	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 111-130	Annual	£1,443.75	£1,443.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P31	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 131-150	Annual	£1,443.75	£1,443.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P32	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 151-170	Annual	£1,640.63	£1,640.63	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P33	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 171-190	Annual	£1,640.63	£1,640.63	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P34	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 191-200	Annual	£1,640.63	£1,640.63	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P35	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 201-225	Annual	£1,968.75	£1,968.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P36	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 226-255	Annual	£1,968.75	£1,968.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P37	Contractor Permit	Parking	Specific vehicle, g/CO2/km: 256+	Annual	£1,968.75	£1,968.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P38	Contractor Permit Diesel Surcharge	Parking	Annual	Annual	£10.00	£10.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P39	Contractor Permit	Parking	Any vehicle	Annual	£3,152.00	£3,152.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P40	Doctors	Parking	Doctors	Annual	£200.00	£200.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P41	Builders	Parking	Specific vehicle	Monthly	£38.00	£38.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P42	Builders	Parking	Specific vehicle	Annual	£310.00	£310.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P43	Builders	Parking	Any vehicle	Monthly	£76.00	£76.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P44	Builders	Parking	Any vehicle	Annual	£620.00	£620.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P45	Carers	Parking	Annual	Annual	Free	Free	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P46	Religious Permit	Parking	First Vehicle	Annual	£40.00	£40.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary

P47	Religious Permit Surcharge	Parking	2nd or 3rd vehicle	Annual	£30.00	£30.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P48	Members	Parking	Member Permit	Annual	Free	Free	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P49	Admin Fee	Parking	Amendments to existing permit	Each	£0.00	£0.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P50	Admin Fee	Parking	Permit refunds	Each	£0.00	£0.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P51	Bay Suspensions	Parking	One Bay Suspension for One Day	One Day	See comments	See comments	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P52	Resident Permit	Parking	g/CO2/km: 0	Annual	£15.00	£15.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P53	Resident Permit	Parking	g/CO2/km: 1-50	Annual	£25.00	£25.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P54	Resident Permit	Parking	g/CO2/km: 51-75	Annual	£25.00	£25.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P55	Resident Permit	Parking	g/CO2/km: 76-90	Annual	£50.00	£50.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P56	Resident Permit	Parking	g/CO2/km: 91-100	Annual	£50.00	£50.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P57	Resident Permit	Parking	g/CO2/km: 101-110	Annual	£50.00	£50.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P58	Resident Permit	Parking	g/CO2/km: 111-130	Annual	£65.55	£65.55	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P59	Resident Permit	Parking	g/CO2/km: 131-150	Annual	£71.25	£71.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P60	Resident Permit	Parking	g/CO2/km: 151-170	Annual	£85.50	£85.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P61	Resident Permit	Parking	g/CO2/km: 171-190	Annual	£99.75	£99.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P62	Resident Permit	Parking	g/CO2/km: 191-200	Annual	£114.00	£114.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P63	Resident Permit	Parking	g/CO2/km: 201-225	Annual	£142.50	£142.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary

P64	Resident Permit	Parking	g/CO2/km: 226-255	Annual	£171.00	£171.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P65	Resident Permit	Parking	g/CO2/km: 256+	Annual	£182.25	£182.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P66	Resident Permit	Parking	g/CO2/km: 0	3 Month	£3.75	£3.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P67	Resident Permit	Parking	g/CO2/km: 1-50	3 Month	£6.25	£6.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P68	Resident Permit	Parking	g/CO2/km: 51-75	3 Month	£6.25	£6.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P69	Resident Permit	Parking	g/CO2/km: 76-90	3 Month	£12.50	£12.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P70	Resident Permit	Parking	g/CO2/km: 91-100	3 Month	£12.50	£12.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P71	Resident Permit	Parking	g/CO2/km: 101-110	3 Month	£12.50	£12.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P72	Resident Permit	Parking	g/CO2/km: 111-130	3 Month	£16.39	£16.39	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P73	Resident Permit	Parking	g/CO2/km: 131-150	3 Month	£17.81	£17.81	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P74	Resident Permit	Parking	g/CO2/km: 151-170	3 Month	£21.38	£21.38	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P75	Resident Permit	Parking	g/CO2/km: 171-190	3 Month	£24.94	£24.94	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P76	Resident Permit	Parking	g/CO2/km: 191-200	3 Month	£28.50	£28.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P77	Resident Permit	Parking	g/CO2/km: 201-225	3 Month	£35.63	£35.63	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P78	Resident Permit	Parking	g/CO2/km: 226-255	3 Month	£42.75	£42.75	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P79	Resident Permit	Parking	g/CO2/km: 256+	3 Month	£45.56	£45.56	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P80	Resident Permit Surcharge	Parking	2, 3 or 4th vehicle	Annual	£25.00	£25.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary

P81	Resident Permit Surcharge	Parking	2, 3 or 4th vehicle	3 Month	£6.25	£6.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P82	Resident Permit Diesel Surcharge	Parking	Annual	Annual	£10.00	£10.00	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P83	Resident Permit Diesel Surcharge	Parking	Annual	3 Month	£2.50	£2.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P84	Resident Permit 7 seater discount	Parking		Each	As 2020/21	As 2020/21	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P85	Resident Visitor Vouchers - Virtual	Parking	All resident permit zones, except Event Day, visitor vouchers. Sold in batches of 4 visitor vouchers, minimum purchase is 12 vouchers with a maximum per household of 200 in any 12 month period. Limit applies across virtual and printed.	Day	£1.10	£1.10	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P86	Resident Visitor Vouchers - Printed	Parking	All resident permit zones, except Event Day, visitor vouchers. Sold in batches of 4 visitor vouchers, minimum purchase is 12 vouchers with a maximum per household of 200 in any 12 month period. Limit applies across virtual and printed.	Day	£1.25	£1.25	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P87	Event Day Visitor Vouchers	Parking	Event Day controlled parking zone visitor vouchers with a maximum per household or workplace of 88 in any 12 month period.	12 Month Period	£1.10	£1.10	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P88	On Street Parking Charges	Parking	Payment to Park	As per location, local signage and Traffic Management Order 2019-20	As 2020/21	As 2020/21	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P89	Off Street Parking Charges	Parking	Payment to Park	As per location, local signage and Traffic Management Order 2019-20	As 2020/21	As 2020/21	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s35	Statutory discretionary

P90	Parking Voucher	Parking	Sold in batches of 4	one hour	£2.56	£2.56	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P91	Parking Voucher	Parking	Sold in batches of 4	half hour	£1.28	£1.28	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary
P92	Business Permit Charity Discount	Parking	Discount for applicants who receive charitable business rates relief	Each	£0.50	£0.50	£0.00	0.00%	No change. The previous adjustment to parking fees and charges in 2019 committed to no changes being made for a period of three years.	Road Traffic Regulation Act 1984, s46	Statutory discretionary

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Department:	Re
Area:	Highways

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
Re	HW 1 Highways	Highways	Unlicensed Skip found on the highway	Each	£325.49	£332.00	£6.51	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 2 Highways	Highways	Traffic sensitive site inspection charge Skips	Each	£64.67	£65.96	£1.29	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 3 Highways	Highways	Licence to erect or retain on or over a highway any scaffolding or other structure	Each	£195.08	£198.98	£3.90	2.00%	Increased inline with inflation	s.169 Highways Act 1980 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 4 Highways	Highways	Licence to erect a hoarding or fence and site inspections to monitor compliance	Each	£195.08	£198.98	£3.90	2.00%	Increased inline with inflation	s.172&173 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 5 Highways	Highways	Licence to construct works, cellars, cranes, portacabins, temporary crossovers, vaults or pavement lights under or on a street	Each	£195.08	£198.98	£3.90	2.00%	Increased inline with inflation	For buildings/construction over highway - s.177 Highways Act 1980 For buildings/construction under highway (incl cellars) - s.179 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 6 Highways	Highways	Licence to temporarily deposit materials in a street or to make an excavation in it and the undertaking of site inspections to monitor compliance	Each	£195.08	£198.98	£3.90	2.00%	Increased inline with inflation	s.171 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretion	
Re 96	HW 8 Highways	Highways	Vehicle Crossover - On occasions where it is necessary for obstructions to be considered for removal in order for a crossover to be constructed such as a tree or lighting column, thereby	Each	£155.20	£158.30	£3.10	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	

			necessitating a site visit by a tree officer/lighting engineer.									
Re	HW 9 Highways	Highways	Rechargeable construction Works - Vehicle Crossovers, Street Lighting, Highway Construction, Sign supply and installation etc.	Each	£260.82	£266.04	£5.22	2.00%	Increased inline with inflation	s. 184 and s.278 Highways Act 1980	Statutory Discretionary	
Re	HW 11 Highways	Highways	Section 50 Street works licence	Per licence	£561.52	£572.75	£11.23	2.00%	Increased inline with inflation	s.50 and Sch. 3 Para. 2 New Roads and Street Works Act 1991	Statutory discretionary	
Re	HW 12 Highways	Highways	Section 50 Street works licence - additional phases of works on previously excavated sites	per application	£250.05	£255.05	£5.00	2.00%	Increased inline with inflation	s.50 and Sch. 3 Para. 2 New Roads and Street Works Act 1991	Statutory discretionary	
Re	HW 13 Highways	Highways	Memorial Seat/bench, up to 6ft in length, including on-going care for 10 years (minimum bench cost £1306.91 dependant on material availability)	Each Bench	£153.98 + £1139.63 for cost of bench + £145.87 for cost of plaque if required	up to £1306.91 plus £625 fixings and installation plus £500 on going care	£1,138.30	88.00%	increased cost of wood and a true reflection of installation and maintenance costs. Bench £1306.91 + £500 on-going care, fixings (4) & installation £625.50 This revised fee properly reflects all of the necessary costs including intallation, fixings and care cost for a 10 years post installation	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	Increased cost of wood and a true reflection of installation and maintenance costs. Bench £1306.91 + £500 on-going care, fixings (4) & installation £625.50
Re	HW 14 Highways	Highways	Type 1 Bronze Plaque 152 x 63mm Flush Fitted	Each	£201.55	£240.44	£38.89	19.30%	Increased cost of raw materials, associated engraving and labour rates to install. Cost directly reflect suppliers costs	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	
Re	HW 15 Highways	Highways	Type 2 Bronze Plaque 152 x 63mm Flush Fitted	Each	£201.55	£284.86	£83.31	41.34%	Increased cost of raw materials, associated engraving and labour rates to install. Cost directly reflect suppliers costs	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	
Re	HW 16 Highways	Highways	Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-application initial meeting to discuss proposed developments.	Each	£652.06	£665.10	£13.04	2.00%	Increased inline with inflation	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	
Re 97	HW 17 Highways	Highways	Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-application advice or Pre-approval meeting to discuss proposed development and the scope of	Hourly Rate up to Snr Eng.	£140.11	£142.91	£2.80	2.00%	Increased inline with inflation	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	

			adoptable highway works in connection with new developments									
Re	HW 18 Highways	Highways	Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-application advice or Pre-approval meeting to discuss proposed development and the scope of adoptable highway works in connection with new developments	Hourly Rate above Snr Eng.	£217.71	£222.07	£4.35	2.00%	Increased inline with inflation	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	
Re	HW 19 Highways	Highways	The alteration of parking layout through Traffic Management Order (TMO) processes. Charge covers the public consultation, advertising and one TMO alteration	Each	£1,468.85	£1,498.23	£29.38	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	NEW HW19b	Highways	Finalisation of the TMO - 1 TMO alteration	Each	£710.43	£724.64	£14.21	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	NEW HW19c	Highways	Review and respond to any objections received	Each	£212.73	£216.98	£4.25	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 20 Highways	Highways	Enquiries on Highway matters requiring an official response. To cover all enquiries including GIS, Traffic Management Order, traffic schemes, accident data, rights of way and similar	Each	£234.96	£239.66	£4.70	2.00%	Increased inline with inflation	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	

Re	NEW - TBC - HW 20b	Highways	Enquiries on Highway matters requiring an official response. To cover all enquiries including GIS, Traffic Management Order, traffic schemes, accident data, rights of way and similar items or queries over and above those set out in HW20.	Per item	£75.98	£77.49	£1.52	2.00%	Increased inline with inflation	s.93 Local Government Act 2003 and s.1 Localism Act 2011.	Discretionary	
Re	HW 23 Highways	Highways	<p>Section 38, 278 and 106 Highway Work : Technical approval of highway layout & construction details and the supervision of adoptable highway works in connection with new estate roads offered for adoption.</p> <p>These works are carried out under Section 38 / 278 of the Highways Act 1980 and / or Section 106 of the Town and Country Planning Act by Agreement. Highest percentage figure used when works cost in under £400,000. Lowest percentage used when works cost £1m to £2m. When works cost over £2m they are subject to individual negotiation. The Fees and Charges made will recover all expenses incurred in checking of the technical submission, site inspections, processing and administration. However, provision will also be made when dealing with external developers to recover all costs incurred by the Council as a result of the increased scope of the works, delay in developers programme for completion of highway works, concluding the relevant agreements under the Highways Act 1980 and dealing with any objections when processing statutory orders.</p>	Each	12%, 15.5% and 20.5%	12%, 15.5% and 20.5%	£0.00	0.00%	No change as charge is based on a percentage rate	S. 278 Highways Act 1980	Statutory Discretionary	

Re	HW 24 Highways	Highways	<p>Minor Offsite Highways Work : Technical approval of highway layout & construction details and the supervision of highway works on the public highway for minor offsite highways work necessitated by the new development. Under section 184 of the Highways Act 1980, the charges relate to each access created or closed. This fee applies for all new developments (two or more units) requiring light / heavy duty crossovers, temporary habitual crossings, accesses serving multiple dwellings; commercial or industrial development; accesses to car park / forecourt; accesses for emergency and refuse vehicles or single access that forms part of a multiple property development to facilitate site construction or permanent accesses for the new development. The Council levies a fixed charge per access / crossover created or redundant crossover reinstated. Total fees are calculated based on the number of accesses, crossovers and redundant crossovers which need to be created, re-aligned or reinstated on the public highway for the whole development. The fees cover costs associated with Officer time and the administration, site assessment, technical approval, estimation of highway works refundable deposit, inspection and certification of the works and covers staff cost from the time of application made to the completion of highway works. The fees do not include the costs of carrying out the works or costs associated with lowering of services affected by development proposals</p>	Each	£3,262.44	£3,327.69	£65.25	2% (but note caveat)	Increased inline with inflation	The Highways Act 1980 - S184	Statutory discretionary
----	-------------------	----------	--	------	-----------	-----------	--------	----------------------	---------------------------------	------------------------------	-------------------------

Re	HW 25 Highways	Highways	Highway Licences : Processing of Licences under the Highways Act 1980 on new developments (i.e. under Sections 142;177;179; etc.) Initial application fee. Additional charges may be levied as the Fees and Charges made will recover all expenses incurred in checking of the technical submission, site inspections, processing and administration. However, provision will be made when dealing with external developers to recover all costs incurred by the Council as a result of the increased scope of the works, delay in developers programme for completion of highway works, concluding the relevant agreements under the Highways Act 1980 and dealing with any objections when processing statutory orders.	Each	£4,086.95	£4,168.69	£81.74	2.00%	Increased inline with inflation	Highways Act 1980 - Sections 142; 177; 179; s.179 application fee charged under Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory discretionary
Re	HW 26 Highways	Highways	Processing of Stopping Up Order Under Section 247 of Town & Country Planning Act 1990 - Initial application fee. Additional charges may be levied as the Fees and Charges made will recover all expenses incurred in checking of the technical submission, site inspections, processing and administration. However, provision will be made when dealing with external developers to recover all costs incurred by the Council as a result of the increased scope of the works, delay in developers programme for completion of highway works, concluding the relevant agreements under the Highways Act 1980 and dealing with any objections when processing statutory orders.	Each	£5,335.02	£5,441.72	£106.70	2.00%	Increased inline with inflation	s.247 Town and Country Planning Act 1990	Statutory discretionary
Re	HW 27 Highways	Highways	Processing of Stopping Up Order Under the Highways Act 1980 - Initial application fee. Additional charges may be levied as the Fees and Charges made will recover all expenses incurred in checking of the technical submission, site inspections, processing and administration. However, provision will be made when dealing with external developers to recover all costs incurred by the Council as a result of the increased scope of the works, delay in developers programme for completion of highway works, concluding the relevant agreements under the Highways Act 1980 and dealing with any objections when	Each	£8,385.14	£8,552.84	£167.70	2.00%	Increased inline with inflation	Statutory Discretionary - s.177 Highways Act 1980	Statutory discretionary

			processing statutory orders.									
Re	HW 28 Highways	Highways	<p>Processing of Notification for Transport for London approval under TMA 2004.</p> <p>Initial application fee. Additional charges may be levied as the Fees and Charges made will recover all expenses incurred in checking of the technical submission, site inspections, processing and administration. However, provision will be made when dealing with external developers to recover all costs incurred by the Council as a result of the increased scope of the works, delay in developers programme for completion of highway works, concluding the relevant agreements under the Highways Act 1980 and dealing with any objections when processing statutory orders.</p>	Each	£4,086.95	£4,168.69	£81.74	2.00%	Increased inline with inflation	s.278 Highways Act 1980	Statutory discretionary	
Re	HW 29 Highways	Highways	<p>Consideration of a request to construct a vehicle crossover, where works are arranged by the authority via the highways term contractor</p>	Each	£191.85	£195.68	£3.84	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998 for charges arising from the cost of determining the application	Statutory Discretionary	
Re	HW 30 Highways	Highways	<p>Minimum deposit related to an application for a licence to erect or retain on or over a highway any scaffolding or other structure</p>	Each	£593.86	£605.73	£11.88	2.00%	Increased inline with inflation	s.169 Highways Act 1980 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 31 Highways	Highways	<p>Minimum deposit related to an application to erect a hoarding or fence and site inspections to monitor compliance</p>	Each	£593.86	£605.73	£11.88	2.00%	Increased inline with inflation	s.172&173 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	

Re	HW 32 Highways	Highways	Minimum deposit in relation to a request to construct works, cellars, cranes, portacabins, temporary crossovers, vaults or pavement lights under or on a street	Each	£593.86	£605.73	£11.88	2.00%	Increased inline with inflation	For buildings/construction over highway - s.177 Highways Act 1980 For buildings/construction under highway (incl cellars) - s.179 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 33 Highways	Highways	Minimum deposit in relation to an application to temporarily deposit materials in a street or to make an excavation in it and the undertaking of site inspections to monitor compliance	Each	£260.77	£265.99	£5.22	2.00%	Increased inline with inflation	s.171 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretion	
Re	HW 34 Highways	Highways	Vehicle Crossover Legal Agreement	Each	£208.01	£212.17	£4.16	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998 for charges arising from the cost of determining the application	Statutory Discretionary	
Re	HW 35 Highways	Highways	Vehicle Crossover White Line - Process Application	Each	£165.98	£169.30	£3.32	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998 for charges arising from the cost of determining the application	Statutory Discretionary	
Re	HW 36 Highways	Highways	Vehicle Crossover White Line Installation	Each	£183.22	£186.89	£3.66	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998 for charges arising from the cost of determining the application	Statutory Discretionary	
Re	NEW HW 36a	Highways	Vehicle crossover White Line Installation - markings over 5m for every additional metre	Each	£20.26	£20.67	£0.41	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998 for charges arising from the cost of determining the application	Statutory Discretionary	

Re	HW 38 Highways	Highways	Licence to place skip on the highway	Each	£29.10	£29.68	£0.58	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 39 Highways	Highways	Renewal for expired skip licence	Each	£29.10	£29.68	£0.58	2.00%	Increased inline with inflation	reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 41 Highways	Highways	Private Street Name Plate - Quote and Specification Fee	Each	£124.60	£127.09	£2.49	2.00%	Increased inline with inflation	Not Statutory	Discretionary	
Re	HW 42 Highways	Highways	Temporary Traffic Regulation Order - 14.1 Road Traffic Regulation Act-Extension per month - The additional fee is applied each month between months 4 and 18 of an order period to enable further co-ordination, permitting and network management functions	Each	£200.00	£204.00	£4.00	2.00%	Increased inline with inflation	The Road Traffic Regulation Act - S14	Statutory Discretionary	
Re	HW 43 Highways	Highways	Damage to Highways - Recharges Recharge cost of repairs to damage caused to the public highway by building works. S133 Highways Act 1980	Per incident	Cost + 40%	Cost + 40%	£0.00	0.00%	No change as charge is based on a percentage rate	The Highways Act 1980 - S133	Statutory Discretionary	
Re	HW 44 Highways	Highways	Failure to secure lighting or safety markings on a skip. Penalty for no lighting of safety markings on a builders skip deposited on the highway. S139 (4) (a) Highways Act 1980	Per incident	£100.00	£102.00	£2.00	2.00%	Increased inline with inflation	London Local Authorities and Transport for London Act 2003 Sch. 4	Statutory prescribed	
Re	HW 45 Highways	Highways	Failure to clearly mark owners details on a skip. Penalty for not clearly marking the owner of a skip on the public highway. S139 (4) (b) Highways Act 1980	Per incident	£100.00	£102.00	£2.00	2.00%	Increased inline with inflation	London Local Authorities and Transport for London Act 2003 Sch. 4	Statutory prescribed	
Re	HW 46 Highways	Highways	Depositing or storing building materials on the public highway without a licence. Penalty for depositing or storing building materials on the public highway without a licence. S148 (a) & (c) Highways Act 1980	Per incident	£100.00	£102.00	£2.00	2.00%	Increased inline with inflation	Highways Act (1980) S.148(b) , FPN provision by Schedule 4 of the London Local Authorities and Transport for London Act 2003	Statutory prescribed	

Re	HW 47 Highways	Highways	Erection of a scaffold or any other structure on the public highway without a licence. Penalty for the erection of a scaffold or any other structure on the public highway without a licence. S169 (5) Highways Act 1980	Per incident	£100.00	£102.00	£2.00	2.00%	Increased inline with inflation	Highways Act (1980) S169(5) , FPN provision by Schedule 4 of the London Local Authorities and Transport for London Act 2003	Statutory prescribed	
Re	HW 48 Highways	Highways	Affixing a sign or banner upon the public highway without authorisation. Penalty for erecting or fixing a sign on the public highway, tree or highway structure without authorisation. S132 (1) Highways Act 1980	Per incident	£100.00	£102.00	£2.00	2.00%	Increased inline with inflation	Highways Act (1980) S169(5) , FPN provision by Schedule 4 of the London Local Authorities and Transport for London Act 2003 The Highways Act 1980 - S132 (1)	Statutory prescribed	
Re	HW 49 Highways	Highways	Crane over-sailing licence. The minimum licence period is 3 months and each individual licence costs £1,397.56. Any extension is calculated in weeks after the 3 month period and is charged at an additional cost of £56 per week.	Per incident	£1,370.15	£1,397.56	£27.40	2.00%	Increased inline with inflation	s.169/s.179 Highways Act 1980 and Local Authorities (Transport Charges) Regulations 1998/948 Reg 3, 4 and Schedule 1	Statutory Discretionary	
Re	HW 50 Rechargeable Works	Rechargeable Works	Provide and place new salt bin, inc. salt	Item	£396.62	£404.56	£7.93	2.00%	Increased inline with inflation	Not Statutory	Discretionary	
Re	HW 51 Rechargeable Works	Rechargeable Works	Replace damaged salt bin, inc. salt refill	Item	£396.62	£404.56	£7.93	2.00%	Increased inline with inflation	Not Statutory	Discretionary	
Re	HW 52 Rechargeable Works	Rechargeable Works	Salt refill of bin	Item	£158.43	£161.60	£3.17	2.00%	Increased inline with inflation	Not Statutory	Discretionary	
Re	HW 54 Rechargeable Works	Rechargeable Works	Anything done to temporarily restrict or prohibit traffic in order to facilitate a Special Event or similar whether on or off-street. Includes site meetings, making and advertising temporary traffic orders and erecting street notice. Excludes signs/road markings. This is a fee to cover initial consideration including site inspection, consultations, estimate preparation and processing costs only. The cost of physical construction work will be a separate composite unit rate based on contractor's tendered rate plus 30% overhead costs to cover detailed design, drafting and advertising traffic order/notice(s). Supervision and admin costs. Note: Discretionary charges or a waiver of fees may be applied in instances where the Council considers it appropriate – for example Charity events.	Per order	£223.10	£227.56	£4.46	2.00%	Increased inline with inflation	Reg 4, Local Authorities (Transport Charges) Regulations 1998/948	Statutory Discretionary	
Re	HW 55 Rechargeable Works	Rechargeable Works	Approval to carry out a traffic count on borough roads	Each	£350.28	£357.28	£7.01	2.00%	Increased inline with inflation	Not Statutory	Discretionary	

Re	HW 56 Rechargeable Works	Rechargeable Works	Anything done to restrict or prohibit traffic on a road in order to carry out works on or near the road. Includes making temporary traffic orders, advertising, providing notification of the restrictions and making, erecting, maintaining diversion signs, barriers etc. to implement the road closure and removal there of.	Per order	£4,314.36	£4,400.65	£86.29	2.00%	Increased inline with inflation	Reg 4, Local Authorities (Transport Charges) Regulations 1998/948	Statutory Discretionary	
Re	HW 57 Rechargeable Works	Rechargeable Works	Anything done to temporarily restrict or prohibit traffic in order to carry out works on or near the road. Includes site meetings, making and advertising temporary traffic orders and erecting street notice. Excludes signs/road markings	Per order	£2,201.91	£2,245.95	£44.04	2.00%	Increased inline with inflation	Reg 4, Local Authorities (Transport Charges) Regulations 1998/948	Statutory Discretionary	
Re	HW 58 Rechargeable Works	Rechargeable Works	Anything done to temporarily restrict or prohibit traffic in order to carry out works on or near the road when restriction is required without delay. Includes site meetings, making temporary traffic notices and erecting street notices. Excludes signs/road markings	Per order	£1,806.36	£1,842.49	£36.13	2.00%	Increased inline with inflation	Reg 4, Local Authorities (Transport Charges) Regulations 1998/948	Statutory Discretionary	
Re	HW 59 Rechargeable Works	Rechargeable Works	Consideration of a request to place a traffic sign to indicate the route to specified land or premises and the placing of such a sign	Per Sign	£373.99	£381.47	£7.48	2.00%	Increased inline with inflation	Not Statutory	Discretionary	
Re	NEW HW 59a	Rechargeable Works	Consideration, quotation and specification to place a traffic sign to indicate the route to specified land or premises and the placing of such a sign	Per Sign	£149.59	£152.58	£2.99	2.00%	Increased inline with inflation	Not Statutory	Discretionary	40% admin charge in line with HW59. HW59 now covers production and installation of name plate.
Re	HW 60 Rechargeable Works	Rechargeable Works	Provide traffic flow data from automatic traffic counters or previously conducted manual counts	Each	£458.06	£467.22	£9.16	2.00%	Increased inline with inflation	Not Statutory	Discretionary	
Re	HW 75 Rechargeable Works	Rechargeable Works	Recovery of costs in coring programme for failed sample - material and depth failure	Per failure	£140.32	£143.13	£2.81	2.00%	Increased inline with inflation	s.72 New Roads and Street Works Act 1991	statutory costs recovery	
Re	HW 76 Rechargeable Works	Rechargeable Works	Recovery of costs in coring programme for failed sample - air void, 1 layer	Per failure	£181.37	£185.00	£3.63	2.00%	Increased inline with inflation	s.72 New Roads and Street Works Act 1991	statutory costs recovery	
Re	HW 77 Rechargeable Works	Rechargeable Works	Recovery of costs in coring programme for failed sample - air void, 2 layers	Per failure	£224.81	£229.31	£4.50	2.00%	Increased inline with inflation	s.72 New Roads and Street Works Act 1991	statutory costs recovery	
Re	HW 78 Rechargeable Works	Rechargeable Works	Recovery of costs in coring programme for failed sample - air void, 3 layers	Per failure	£268.24	£273.60	£5.36	2.00%	Increased inline with inflation	s.72 New Roads and Street Works Act 1991	statutory costs recovery	
Re	HW 79 Rechargeable Works	Rechargeable Works	Recovery of costs in coring programme for failed sample - air void, 4 layers	Per failure	£311.68	£317.91	£6.23	2.00%	Increased inline with inflation	s.72 New Roads and Street Works Act 1991	statutory costs recovery	
Re	HW 80 Rechargeable Works	Rechargeable Works	Commutated Sums for Highways	Unit depends on the Assets Adopted	Commutated Sum rates calculated based on ADEPT Guidelines	Commutated Sum rates calculated based on ADEPT Guidelines	N/A	N/A	No change	s.278 Highways Act 1980	statutory discretionary	

Re	HW 81 - Highways	Highways	Consideration of a request to construct a vehicle crossover, where works are arranged by the authority via the highways term contractor where the contractor is already onsite undertaking a footway relay.	Each	£141.26	£144.09	£2.83	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998 for charges arising from the cost of determining the application	Statutory Discretionary	
Re	HW 82 - Highways	Highways	Construction cost of residential crossover (per sq. metre)	Per sq. Metre	£175.00	£178.50	£3.50	2.00%	Increased inline with inflation	s.184 Highways Act 1980 and reg. 4 and Sch. 1 Para. 1 Table 1 Local Authorities (Transport Charges) Regulations 1998	Statutory Discretionary	
Re	HW 83 - Highways	Highways PUBLIC PATH ORDERS	Stage 1 Process Application. Check application, site visit, map preparation, initial consultation, correspondence and prepare committee report. Legal advice if required will be charged at £150 per hour (an estimate of costs will be provided before works start) Additional time dealing with consultee responses will be charged at £40 per hour (an estimate of costs to be provided before works start)	per path		up to £955	NEW	NEW	New fee and charge new service provision	HW Act 1980 sections 26, 118 and 119 Local Authorities (Recovery of Costs for Public Path Orders) Regulation 1993 (as amended).	statutory costs recovery	
Re	HW 84 - Highways	Highways PUBLIC PATH ORDERS	Stage 2 – Order Making. Prepare Order, Notice, and statement. Sign and seal Order. Distribute Order to all consultees and advertise (28 days consultation period) and advertise on Barnet website. Post, check and remove notices. Respond to queries and seek to overcome objections charged at £40 per hour. Additional site meetings if required charged at £110 per visit. Forward to Secretary of State if objections upheld and follow due process with possible Public Inquiry (non-chargeable work)	per order		up to £685	NEW	NEW	New fee and charge new service provision	HW Act 1980 sections 26, 118 and 119 Local Authorities (Recovery of Costs for Public Path Orders) Regulation 1993 (as amended).	statutory costs recovery	
Re	HW 85 - Highways	Highways PUBLIC PATH ORDERS	Stage 3 & 4 – Confirmation of Order/Legal Event Order Confirm works completed to agreed standard, Sign confirmed Order, draft confirmation notice. Quality control check. Distribute Order. Post notices on site, check and remove. Advertise notice of confirmation of order (cost not included, advertising cost will be charged at the prevailing rate). Send copies to prescribed organisations. Amend Definitive Map and Statement. Produce Legal event Order (LEO) and sign and seal 2 copies	per order		up to £550	NEW	NEW	New fee and charge new service provision	HW Act 1980 sections 26, 118 and 119 Local Authorities (Recovery of Costs for Public Path Orders) Regulation 1993 (as amended).	statutory costs recovery	

Re	HW 86 - Highways	Highways PUBLIC PATH ORDERS	Stage 5 Certification. Confirm works completed to agreed standard as detailed in Certificate of Works plus any additional agreements. Draft certificate, advertise (advertising cost not included, advertising cost will be charged at the prevailing rate) and send to all on consultation list including applicant, landowners and Ordnance Survey.	per certificate		up to £245	NEW	NEW	New fee and charge new service provision	HW Act 1980 sections 26, 118 and 119 Local Authorities (Recovery of Costs for Public Path Orders) Regulation 1993 (as amended).	statutory costs recovery		
Re	HW 87 - Highways	Highways Act S31(6)	Deposit of first declaration, statement and map £225. Deposit of subsequent declarations within expiry period of first deposit (20 years) £225. Multiple areas of land may require more than one application and more than one fee. In the event of a joint application under s15A(1) of the Commons Act additional fees may apply for that element for which an estimate of costs will be provided before works commence	per landholding		£225.00	NEW	NEW	New fee and charge new service provision	Section 31(6) (Highways Act 1980) s.93 Local Government Act 2003 and s.1 Localism Act 2011	Discretionary		
Re	HW 88 - Highways	Highways - Eruv Licence	Significant Eruv Licence renewal - 5 year licence plus legal fees charged at £150 per hour (an estimate of costs will be provided before works start)	per Eruv area		£1,648.00	NEW	NEW	New fee and charge formalising existing arrangements	s169 Highways Act 1980 Local Authorities (Transport Charges) Regulations 1998/948 Reg 3, 4 and Schedule 1	Statutory Discretionary		
Re	HW 89 - Highways	Highways - Eruv Licence	Significant Eruv Licence new - 5 year licence minimum fee £1648.00 dependant on size of area, complexity, number of roadways affected and number of wires and poles required (plus legal fees charged at £150 per hour an estimate of costs will be provided before works start)	per Eruv area		£1,648.00	NEW	NEW	New fee and charge formalising existing arrangements	Local Authorities (Transport Charges) Regulations 1998/948 Reg 3, 4 and Schedule 1	Statutory Discretionary		
Re	HW 90 - Highways	Highways - Eruv Licence	Small Eruv Licence - 5 year licence up to £1648.00 dependant on size of area, complexity, number of roadways affected and number of wires and poles required (plus legal fees charged at £150 per hour an estimate of costs will be provided before works start)	per Eruv area		upto £1648.00	NEW	NEW	New fee and charge formalising existing arrangements	Local Authorities (Transport Charges) Regulations 1998/948 Reg 3, 4 and Schedule 2	Statutory Discretionary		
Re	HW 91 Highways	Highways	Private Street Name Plate - Supply and Installation on supporting poles, posts or wall	Each		up to 714.60	NEW	NEW	Private street owners have the ability to install their own signs under s17-19 Public Health Act1925, however if approach the Council can offer this service with a fee of up to £714.60	s.93 Local Government Act 2003	Discretionary		
Re	TSL 57 Trading Standards and Licensing	Trading Standards and Licensing	Demarcation of a street trading pitch by insertion of studs into the footway or road	Per stud		£22.00	£22.44	£0.44	2% but include in TSL charges	Increased inline with inflation	s.32 London Local Authorities Act 1990.	Statutory Discretionary	

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters e.g. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Department: **Re**
 Area: **Environmental health**

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
Environmental Health												
Re	EH 1 Completion of Works	Environmental Health	To carry out work(s) in default of a notice recipient	Per case	All costs to be recorded on an hourly rate up to £91.33 from non compliance visit and charged accordingly plus reasonable cost of works	All costs to be recorded on an hourly rate up to £93 from non compliance visit and charged accordingly plus reasonable cost of works	£1.67	1.83%	rounding fee around inflation	Statutes containing provisions for work in default including but not limited to: Local Government (Miscellaneous Provisions) Act 1982 Building Act 1984 Housing Acts Public Health Acts 1946 & 1961	Statutory Discretionary	
Re	EH 2 Completion of Works	Environmental Health	Empty Property Agency Service	Per case	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £177.28	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £180	£2.72	1.53%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	

Re	EH 3 Completion of Works	Environ- mental Health	Voluntary Works In Default Service	Per case	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £177.28	Up to 15% of the cost of the building works, or up to 12.5% of the cost of the building works if the cost of the work is above £75k and up to 10% if the cost of the work is over £100k. Minimum fee £180	£2.72	1.53%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 4 Home Improveme- nt Agency Environmen- tal Health	Environ- mental Health	Enquiry including historical data multiple addresses	Each	On enquiry	On enquiry	£0.00	0.00%	No change	Regulation 8, Environmental Information Regulations 2004	Statutory Discretionary	
Re	EH 5 Housing Reports	Environ- mental Health	Inspection of house in multiple occupation and provision of inspection report e.g. HHSRS inspection to meet visa requirements or on a consultancy basis	Each	£321.12 plus hourly rate of up to £91.33 for revisits and/or additional advice	£328 plus hourly rate of up to £93 for revisits and/or additional advice	£6.88 £1.67	2.14% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 6 Housing Reports	Environ- mental Health	Housing Consultation fee	Each	£104.34(additional fees charged over two hours at up to £91.33/hour)	£106 (additional fees charged over two hours at up to £93/hour)	£1.66 £1.67	1.59% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 7 Housing Reports	Environ- mental Health	Rent Repayment Order Support Service	Each	£104.34(additional fees charged over two hours at up to £91.33/hour)	£106 (additional fees charged over two hours at up to £93/hour)	£1.66 £1.67	1.59% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 8 Housing Reports	Environ- mental Health	Inspection of single occupied dwelling and provision of inspection report e.g. HHSRS inspection to meet visa requirements or on a consultancy basis	Each	£256.29 plus hourly rate of up to £91.33 for revisits and/or additional advice	£261 plus hourly rate of up to £93 for revisits and/or additional advice	£4.71 £1.67	1.84% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	

Re	EH 9 Housing Reports	Environmental Health	HMO Set Up Advice Service	Each	£469.02 plus hourly rate of up to £91.33 for revisits and/or additional advice	£478 plus hourly rate of up to £93 for revisits and/or additional advice	£8.98 £1.67	1.91% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 10 Housing Reports	Environmental Health	Fire risk assessment for standard HMO	Each	£625.02 for a standard HMO plus hourly rate of up to £91.33 for revisits and/or additional advice	£638 for a standard HMO plus hourly rate of up to £93 for revisits and/or additional advice	£12.98 £1.67	2.08% 1.82%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 11 Housing Act	Environmental Health	Waiver of fee for notices i.e. Improvement Notice, Suspended Improvement Order, Prohibition Order, Emergency Prohibition Order, Suspended Prohibition Order, Emergency Remedial Action excluding the cost of all /any works completed/certificates obtained.	Each	Fee waived if accreditation secured with the London Landlord Accreditation Scheme within 3 months of notice/order service and membership number forwarded to LBB.	Fee waived if accreditation secured with the London Landlord Accreditation Scheme within 3 months of notice/order service and membership number forwarded to LBB.	NA	NA	No change	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 12 Housing Act	Environmental Health	Service of an Improvement Notice	Each	£517.64 £91.33	£528 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£10.36 £1.67	2% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	

Re	EH 13 Housing Act	Environmental Health	Service of a Suspended Improvement Notice	Each	£517.64 £91.33	£528 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£10.36 £1.67	2% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary
Re	EH 14 Housing Act	Environmental Health	Service of a Prohibition Order	Each	£449.77 £91.33	£459 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£9.23 £1.67	2.05% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary
Re	EH 15 Housing Act	Environmental Health	Service of a Suspended Prohibition Order	Each	£449.77 £91.33	£459 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£9.23 £1.67	2.05% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary

Re	EH 16 Housing Act	Environ mental Health	Service of an Emergency Prohibition Order	Each	£449.77 £91.33	£459 for standard construction plus additional costs per hour incurred in relation to tower blocks. Hourly rate up to £93/hour.	£9.23 £1.67	2.05% 1.82%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 17 Housing Act	Environ mental Health	Service of a Demolition Order	Each	Cost of administration up to hourly rate of £91.33 plus reasonable cost of works	Cost of administration up to hourly rate of £93 plus reasonable cost of works	£1.67	1.82%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 18 Housing Act	Environ mental Health	Taking Emergency Remedial Action	Each	£451.8 plus the reasonable cost of work	£461 plus the reasonable cost of work	£9.20	2.04%	Additional fee to be made on review by the Group Manager. Discretion may be used in relation to the charge depending on the number of units where a fee is incurred	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 19 Housing Act	Environ mental Health	Add on fee to notice/order cost if electrical certificate is obtained	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 20 Housing Act	Environ mental Health	Add on fee to notice/order cost if a gas certificate is obtained	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 21 Housing Act	Environ mental Health	Add on fee to notice/order cost if legal advice is obtained e.g. to interpret leasehold/free	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	

			hold responsibilities									
Re	EH 22 Housing Act	Environmental Health	Add on fee to notice/order cost if a structural engineers report is obtained	Each	Actual cost plus administration costs up to £52.77/hour.	Actual fee plus administration costs of up to £54/hour	£1.23	2.33%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 22b Housing Act	Environmental Health	Add on fee to notice/order cost if a fire engineers report or similar is required in relation to enforcement	Each	New fee	Actual fee plus administration costs of up to £54/hour	NEW	NEW	New fee, fire experts report occasionally required for enforcement	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 23 Housing Act	Environmental Health	Copying grant files and postage	Each	10.13 pence per sheet plus postage costs.	£10.13	£0.00	0.00%	No change	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 24 Housing Act	Environmental Health	Review of Suspended Prohibition Order	Each	£334.29	£341	£6.69	2.00%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 25 Housing Act	Environmental Health	Review of Suspended Improvement Notice	Each	£329.23	£336	£6.58	2.00%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 26 Housing Act	Environmental Health	Hazard Awareness Notice	Each	£303.90	£310	£6.08	2.00%	rounding fee around inflation	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 27 Housing Act	Environmental Health	Copying enforcement files and postage	Each	10.13 pence per sheet plus postage costs.	11 pence per sheet plus postage costs.	£0.01	0.09%	Rounding only - very low volumes.	section 49 Housing Act 2004	Statutory Discretionary	
Re	EH 28 Mandatory HMO Licensing	Environmental Health	New Licence fee up to 5 units of accommodation (paper application) for 5 years	Per HMO (F1+F2)	£1,404.02	£1,404.02	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing and as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£648.32	£648.32	£0.00	0.00%	No change			
				Fee 2	£755.70	£755.70	£0.00	0.00%	No change			

Re	EH 29 Mandatory HMO Licensing	Environ- mental Health	Assisted New Licence fee up to 5 units of accommodatio n (paper application) for 5 years	Per HMO (F1+F2)	£1,496.20	£1,496.20	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£756.71	£756.71	£0.00	0.00%	No change			
				Fee 2	£739.49	£739.49	£0.00	0.00%	No change			
Re	EH 30 Mandatory HMO Licensing	Environ- mental Health	New Licence fee up to 5 units of accommodatio n (on-line application - when available) for 5 years	Per HMO (F1+F2)	£1,263.21	£1,263.21	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£583.49	£583.49	£0.00	0.00%	No change			
				Fee 2	£679.72	£679.72	£0.00	0.00%	No change			
Re	EH 31 Mandatory HMO Licensing	Environ- mental Health	Assisted New Licence fee up to 5 units of accommodatio n (online application- when available) for 5 years	Per HMO (F1+F2)	£1,347.29	£1,347.29	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£683.78	£683.78	£0.00	0.00%	No change			
				Fee 2	£663.52	£663.52	£0.00	0.00%	No change			
Re	EH 32 Mandatory HMO Licensing	Environ- mental Health	New HMO Licensing Fee for a 1 year licence (paper application)	Per HMO (F1+F2)	£844.84	£844.84	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£633.13	£633.13	£0.00	0.00%	No change			
				Fee 2	£211.72	£211.72	£0.00	0.00%	No change			

Re	EH 33 Mandatory HMO Licensing	Environ mental Health	New HMO Licensing Assisted fee for a 1 year licence (paper application)	Per HMO (F1+F2)	£981.60	£981.60	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£769.88	£769.88	£0.00	0.00%	No change			
				Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Re	EH 34 Mandatory HMO Licensing	Environ mental Health	New HMO Licensing Fee for a 1 year licence (on line application)	Per HMO (F1+F2)	£782.04	£782.04	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£570.32	£570.32	£0.00	0.00%	No change			
				Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Re	EH 35 Mandatory HMO Licensing	Environ mental Health	New HMO Licensing Assisted fee for a 1 year licence (on line application)	Per HMO (F1+F2)	£901.57	£901.57	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£689.85	£689.85	£0.00	0.00%	No change			
				Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Re	EH 36 Mandatory HMO Licensing	Environ mental Health	Discount for accredited landlords	Per HMO	10% off fee 1	10% off fee 1	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 37 Mandatory HMO Licensing	Environ mental Health	Discount for registered charities	Per HMO	10% off fee 1	10% off fee 1	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Re 117	EH 38 Mandatory HMO Licensing	Environ mental Health	Renewal fee up to 5 units of accommodatio n (paper application) for 5 years	Per HMO (F1+F2)	£1,235.86	£1,235.86	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd	section 63 Housing Act 2004	Statutory Discretionary	

									as such cannot be increased for 12 months			
				Fee 1	£480.16	£480.16	£0.00	0.00%	No change			
				Fee 2	£755.70	£755.70	£0.00	0.00%	No change			
Re	EH 39 Mandatory HMO Licensing	Environmental Health	Assisted Renewal fee up to 5 units of accommodation (paper application) for 5 years	Per HMO (F1+F2)	£1,282.46	£1,282.46	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£526.76	£526.76	£0.00	0.00%	No change			
				Fee 2	£755.70	£755.70	£0.00	0.00%	No change			
Re	EH 40 Mandatory HMO Licensing	Environmental Health	Renewal fee up to 5 units of accommodation (on-line application, when introduced) for 5 years	Per HMO (F1+F2)	£1,112.27	£1,112.27	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£432.55	£432.55	£0.00	0.00%	No change			
				Fee 2	£679.72	£679.72	£0.00	0.00%	No change			
Re	EH 41 Mandatory HMO Licensing	Environmental Health	Assisted Renewal fee up to 5 units of accommodation (on-line application, when introduced) for 5 years	Per HMO (F1+F2)	£1,154.82	£1,154.82	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£473.07	£473.07	£0.00	0.00%	No change			
				Fee 2	£681.75	£681.75	£0.00	0.00%	No change			
Re 118	EH 42 Mandatory HMO Licensing	Environmental Health	Renewal fee up to 5 units of accommodation (paper application) for 1 year	Per HMO (F1+F2)	£812.43	£812.43	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional	section 63 Housing Act 2004	Statutory Discretionary	

									licensing amd as such cannot be increased for 12 months			
				Fee 1	£481.18	£481.18	£0.00	0.00%	No change			
				Fee 2	£331.25	£331.25	£0.00	0.00%	No change			
Re	EH 43 Mandatory HMO Licensing	Environmental Health	Assisted Renewal fee up to 5 units of accommodation (paper application) for 1 year	Per HMO (F1+F2)	£861.05	£861.05	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£526.76	£526.76	£0.00	0.00%	No change			
				Fee 2	£334.29	£334.29	£0.00	0.00%	No change			
Re	EH 44 Mandatory HMO Licensing	Environmental Health	HMO Licensing Renewal fee for a 1 year licence (on line application, when introduced)	Per HMO (F1+F2)	£645.28	£645.28	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£433.56	£433.56	£0.00	0.00%	No change			
				Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Re	EH 45 Mandatory HMO Licensing	Environmental Health	HMO Licensing Assisted Renewal fee for a 1 year licence (on line application, when introduced)	Per HMO (F1+F2)	£684.79	£684.79	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
				Fee 1	£473.07	£473.07	£0.00	0.00%	No change			
				Fee 2	£211.72	£211.72	£0.00	0.00%	No change			
Re	EH 46 Mandatory HMO Licensing	Environmental Health	Fee associated with an abortive visit	Per HMO	£78.51	£80.08	£1.57	2.00%	rounding fee around inflation	section 63 Housing Act 2004	Statutory Discretionary	

Re	EH 47 Mandatory HMO Licensing	Environ mental Health	Each extra unit of accommodatio n over 5 units (assuming a standard fee is for up to a 5 room HMO)	Per unit	£26.84	£26.84	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 48 Mandatory HMO Licensing	Environ mental Health	Licence holder changing nominated manager	Per request	£0.00	£0.00	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 49 Mandatory HMO Licensing	Environ mental Health	Change in Licence holder	Per request		new application fee as per EH28 - EH35, above	NEW	NEW	New application fee applies where a change of licence holder is required.	section 63 Housing Act 2004	Statutory Discretionary	It is not permitted to change the name of the licence holder on an existing licence. A new applicatio n must be submitted by the new applicant.
Re	EH 50 Mandatory HMO Licensing	Environ mental Health	Recovery fee for dishonoured cheque	Each	£54.60	£0.00	-£54.60	- 100.00 %	cheques no longer accepted - delete fee	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 51 Mandatory HMO Licensing	Environ mental Health	HMO Licensing pre inspection refund (to cover preliminary administration costs)	Each licence	Fee 2 will not be charged and a refund will be considered if a property has not been inspected. £59.77 will be retained of Fee 1 to cover the Council's administrative costs.	Fee 2 will not be charged and a refund will be considered if a property has not been inspected. £59.77 will be retained of Fee 1 to cover the Council's administrative costs.	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 52 Mandatory HMO Licensing	Environ mental Health	HMO Licensing post inspection, where no paperwork is drafted refund (to cover preliminary administration costs and	Each licence	Fee 2 will not be charged. £285.67 will be retained of Fee 1 to cover the Council's administrative costs.	Fee 2 will not be charged. £285.67 will be retained of Fee 1 to cover the Council's administrative costs.	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be	section 63 Housing Act 2004	Statutory Discretionary	

			inspecting officer costs)						increased for 12 months			
Re	EH 53 Mandatory HMO Licensing	Environmental Health	HMO Licensing post inspection refund when the property is found not to be licensable (to cover preliminary administration costs and inspection)	Each licence	Fee 2 will not be charged. £172.21 will be retained of Fee 1 to cover the Council's administrative costs.	Fee 2 will not be charged. £172.21 will be retained of Fee 1 to cover the Council's administrative costs.	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 54 Mandatory HMO Licensing	Environmental Health	Refund clarification for revocations	Each licence	Where an HMO licence is revoked there is no refund	Where an HMO licence is revoked there is no refund	£0.00	0.00%	No change	section 63 Housing Act 2004	Statutory Discretionary	
Re	EH 55 Mandatory HMO Licensing	Environmental Health	HMO Licensing additional fee for failure to pay 2nd HMO licensing fee within 48 hours of request	Each licence	£15.70 on top of Fee 2	£15.70 on top of Fee 2	£0.00	0.00%	no increase as this rate forms part of the public consultation for additional licensing amd as such cannot be increased for 12 months	section 63 Housing Act 2004	Statutory Discretionary	
Food, Health & Safety												
Re	EH 56 Food Safety Courses	Food, Health and Safety	Level 2 Award in Food Safety - Per person	Per person	£72.00	£72.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 57 Food Safety Courses	Food, Health and Safety	Level 3 Award in Food Safety - Supervising food safety in catering,	Per person	£355.00	£355.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 58 Food Safety Courses	Food, Health and Safety	Level 3 Award in Food Safety - Supervising food safety in catering, - Block bookings by organisations	Per session	price on request	price on request	£0.00	0.00%	Block bookings are priced on request depending upon the size of the group and whether the course is to be hosted by LBB or on	Local Government Act 2003 Localism Act 2011	Discretionary	

									customers' premises. No change.			
Re	EH 59 Food Safety Courses	Food, Health and Safety	Level 2 Award in Food Safety - Council Services	Per person	£62.00	£62.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 60 Food Safety Courses	Food, Health and Safety	Level 2 Award in Food Safety - examination resit	Per person	£35.00	£35.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 61 Food Safety Courses	Food, Health and Safety	Level 2 Award in Food Safety - Refresher - Per person	Per person	£55.00	£55.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 62 Food Safety Courses	Food, Health and Safety	Level 2 Award in Food Safety - Group Courses - Block Bookings)	Per session	price on request	price on request	£0.00	0.00%	Block bookings are priced on request depending upon the size of the group and whether the course is to be hosted by LBB or on customers' premises. No change.	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 63 Food Safety Courses	Food, Health and Safety	Administration charge for cancelled courses (minimum of 24 hours before course, otherwise full fee for no show)	Per person/session as applicable	30% of course fee	30% of course fee	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 64 Food Safety Courses	Food, Health and Safety	Level 1 Award in Food Safety	Per person	£50.00	£50.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 65 Food Safety Courses	Food, Health and Safety	Food Allergen training	Per person	£25.00	£25.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 66 Food Safety Courses	Food, Health and Safety	Level 1 Award in Food Safety - block bookings	per course	price on request	price on request	£0.00	0.00%	Block bookings are priced on request depending upon the size of the group and	Local Government Act 2003 Localism Act 2011	Discretionary	

									whether the course is to be hosted by LBB or on customers' premises. No change.			
Re	EH 67 Food Safety Courses	Food, Health and Safety	Food Allergen training courses - block bookings	per course	price on request	price on request	£0.00	0.00%	Block bookings are priced on request depending upon the size of the group and whether the course is to be hosted by LBB or on customers' premises. No change.	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 68 Health and Safety at Work Courses	Food, Health and Safety	Health & Safety at Work Courses	Per person	£72.00	£72.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 69 Health and Safety at Work Courses	Food, Health and Safety	Health & Safety at Work Courses	Registered Charities	£72.00	£72.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 70 Health and Safety at Work Courses	Food, Health and Safety	Health & Safety at Work Courses	Council Services	£62.00	£62.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 71 Health and Safety at Work Courses	Food, Health and Safety	Level 2 Certificate in Health and Safety Group Courses - Block Bookings	Per session	price on request	price on request	£0.00	0.00%	Block bookings are priced on request depending upon the size of the group and whether the course is to be hosted by LBB or on customers' premises. No change.	Local Government Act 2003 Localism Act 2011	Discretionary	
Re 123	EH 72 Health and Safety at Work Courses	Food, Health and Safety	Administration charge for cancelled courses (minimum of		30% of course fee	30% of course fee	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	

			24 hours before course, otherwise full fee for no show)									
Re	EH 73 Miscellaneous Food Business Charges	Food, Health and Safety	Safer Food Better Business (SFBB) Pack (Sent by post)	Each	£18.50	£18.50	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 74 Miscellaneous Food Business Charges	Food, Health and Safety	Safer Food Better Business (SFBB) Pack (Collected)	Each	£15.00	£15.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 75 Miscellaneous Food Business Charges	Food, Health and Safety	Safer Food Better Business diary	Each	£10.00	£10.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 76 Miscellaneous Food Business Charges	Food, Health and Safety	Requested Food Hygiene Rating Scheme Re-rating Inspection	Per inspection	£243.00	£243.00	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 77 Miscellaneous Food Business Charges	Food, Health and Safety	Unsound Food (Business and Commercial premises) - collection and disposal	Per seizure/voluntary surrender	Actual cost of disposal + 30% transport and admin fee	Actual cost of disposal + 30% transport and admin fee	£0.00	0.00%	No change	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 78 Miscellaneous Food Business Charges	Food, Health and Safety	Food Export Certificates	Per certificate	Actual cost of officer time at officer hourly rate (minimum 1 hour)	Actual cost of officer time at officer hourly rate (minimum 1 hour)	£0.00	0.00%	No change		Discretionary	
Re	EH 79 Miscellaneous Food Business Charges	Food, Health and Safety	Expenses arising from additional official controls	Hourly rate	Actual cost of officer time at officer hourly rate (minimum 1 hour)	Actual cost of officer time at officer hourly rate (minimum 1 hour)	£0.00	0.00%	No change		Discretionary	
Re	EH 80 Miscellaneous Food Business Charges	Food, Health and Safety	Sampling of Private Water Supplies (The Private Water Supplies (England) Regulations 2016)		Actual laboratory analytical fees and sampling visit charges [based on officer hourly rates] up to statutory maximums	Actual laboratory analytical fees and sampling visit charges [based on officer hourly rates] up to statutory maximums	£0.00	0.00%	No change	The Private Water Supplies (England) Regulations 2016 sch.5 para. 1	Statutory Discretionary	
Environmental Health Licensing Fees												

Re	EH 81 Dangerous wild animals (Dangerous Wild Animals Act 1976)	Environmental Health Licensing Fees	New	Each	£105 application fee £410 licence fee	£105 application fee £410 licence fee	£0.00	0.00%	No change	s.1(2)(e) Dangerous Wild Animals Act 1976	Statutory Discretionary	
Re	EH 82 Dangerous wild animals (Dangerous Wild Animals Act 1976)	Environmental Health Licensing Fees	Renewal	Each	£105 application fee £400 licence fee	£105 application fee £400 licence fee	£0.00	0.00%	No change	s.1(2)(e) Dangerous Wild Animals Act 1976	Statutory Discretionary	
Re	EH 83 Dangerous wild animals (Dangerous Wild Animals Act 1976)	Environmental Health Licensing Fees	Zoo (Zoo Licensing Act 1981)	Each	Costs Occurred including administration costs	Costs Occurred including administration costs	£0.00	0.00%	No change	s.1(2)(e) Dangerous Wild Animals Act 1976	Statutory Discretionary	
Band A - Low risk and non-invasive treatments, including manicure, pedicure, ear and nose piercing using a single use piercing gun designed for the purpose, and sun beds												
Re	EH 84 Licence for Massage and Special Treatments (including cosmetic	piercing)	New licence	Each	£160 Application £100 licence	£160 Application £100 licence	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 85 Licence for Massage and Special Treatments (including cosmetic	piercing)	Renewal licence	Each	£107 Application fee £100 licence	£107 Application fee £100 licence	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Band B - medium risk non-invasive treatments including some beauty treatments and therapeutic treatments,												

head, neck and below the knee massage.												
Re	EH 86 Licence for Massage and Special Treatments (including cosmetic skin piercing)	Environmental Health Licensing Fees	New licence	Each	£249 Application fee £100 licence	£249 Application fee £100 licence	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 87 Licence for Massage and Special Treatments (including cosmetic skin piercing)	Environmental Health Licensing Fees	Renewal licence	Each	£198 application £100 licence fee	£198 application £100 licence fee	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Band C - Higher risk or invasive treatments, including body massage (other than described in Band B), electrolysis, acupuncture, tattooing, saunas and laser/intense pulsed light treatments.												
Re	EH 88 Licence for Massage and Special Treatments (including cosmetic skin piercing)	Environmental Health Licensing Fees	New licence	Each	£360 application £100 licence fee	£360 application £100 licence fee	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 89 Licence for Massage and Special Treatments (including cosmetic skin piercing)	Environmental Health Licensing Fees	Renewal licence	Each	£320 application £100 licence fee	£320 application £100 licence fee	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	

Re	EH 90 Transfer and Variation Fee	Environ mental Health Licensin g Fees	Band A	Each	£65.50	£65.50	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 91 Transfer and Variation Fee	Environ mental Health Licensin g Fees	Band B	Each	£84.00	£84.00	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 92 Transfer and Variation Fee	Environ mental Health Licensin g Fees	Band C	Each	£102.00	£102.00	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 93 Transfer and Variation Fee	Environ mental Health Licensin g Fees	Additional licensing fee for Laser Removal of hair and intense pulsed light treatments	Each	£78.00	£78.00	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 94 Transfer and Variation Fee	Environ mental Health Licensin g Fees	Administra tion fee on all aborted licence applica tions	Each	£0.00	£0.00	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 95 Primary Authority Services	Environ mental Health Licensin g Fees	Annual fee per subject area	Per annum	Up to £750 each area of regula tion	Up to £750 each area of regula tion	£0.00	0.00%	No change	Regulatory Enforce ment and Sancti ons ACT 2008	Cost recovery	
Re	EH 96 Primary Authority Services	Environ mental Health Licensin g Fees	Primary authority work	Per hour	Up to £60 per hour	Up to £60 per hour	£0.00	0.00%	No change	Regulatory Enforce ment and Sancti ons ACT 2008	Cost recovery	
Re	EH 97 Special Treatment Licences	Environ mental Health Licensin g Fees	EH Special Treatment Licences - Sole trader based at home	each applicati on	£10 discount on licence fee for all new and renewal applica tions	£10 discount on licence fee for all new and renewal applica tions	£0.00	0.00%	No change	s.7(6) London Local Authorities Act 1991	Statutory Discretionary	
Re	EH 98 Animal Welfare	Environ mental Health Licensin g Fees	Licence application fee under	per applicati on	£130.00	£130.00	£0.00	0.00%	No change	Animal Welfare (Licen sing of Activities involving animals) England Regula tions 2018	Statutory Discretionary	

Re	EH 99 Animal Welfare	Environmental Health Licensing Fees	inspections fee animal boarding	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 100 Animal Welfare	Environmental Health Licensing Fees	inspection fee home boarding	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 101 Animal Welfare	Environmental Health Licensing Fees	inspection fee breeding establishments	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 102 Animal Welfare	Environmental Health Licensing Fees		per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 103 Animal Welfare	Environmental Health Licensing Fees	inspection fee performing animals	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 104 Animal Welfare	Environmental Health Licensing Fees		per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 105 Animal Welfare	Environmental Health Licensing Fees	inspection fee riding establishments >30 horses	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 106 Animal Welfare	Environmental Health Licensing Fees	inspection fee riding establishments >15 & <30 horses	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 107 Animal Welfare	Environmental Health Licensing Fees	inspection fee riding establishments ,15 horses	per inspection	As per City of London published fees and charges	As per City of London published fees and charges	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re 128	EH 108 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - New Application	Each	Fee 1 £131 plus inspection fee 2 Annual fee £155	Fee 1 £131 plus inspection fee 2 Annual fee £155	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	

Re	EH 109 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - Variation of Licence	Each Application	£130 plus inspection fee (if required)	£130 plus inspection fee (if required)	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 110 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - Transfer	Each Application	£130.00	£130.00	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 111 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - Change of details	Each Application	£21.00	£21.00	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 112 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - Duplicate Licence	Each Application	£21.00	£21.00	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 113 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - Request revisit	Each Application	£41.50 plus inspection fee	£41.50 plus inspection fee	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 114 Animal Welfare	Environmental Health Licensing Fees	Animal Welfare (Licensing of Activities) - Annual Fee	On Grant of application and annually on grant date	£156.00	£156.00	£0.00	0.00%	No change	Animal Welfare (Licensing of Activities involving animals) England Regulations 2018	Statutory Discretionary	
Re	EH 115 Pest Control	Environmental Health Licensing Fees	Rats	Per treatment	£150.94	£154.00	£3.06	2.03%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 116 Pest Control	Environmental Health Licensing Fees	Mice	Per treatment	£150.94	£154.00	£3.06	2.03%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 117 Pest Control	Environmental Health Licensing Fees	Cockroaches	Per treatment	£150.94	£154.00	£3.06	2.03%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	

Re	EH 118 Pest Control	Environmental Health Licensing Fees	Bed Bugs for a 2 bedroom property	Per treatment	£232.99	£237.50	£4.51	1.94%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 119 Pest Control	Environmental Health Licensing Fees	Bed Bugs (per additional bedroom)	Per treatment	£50.65	£51.50	£0.85	1.68%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 120 Pest Control	Environmental Health Licensing Fees	Fleas	Per treatment	£145.87	£149.00	£3.13	2.14%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 121 Pest Control	Environmental Health Licensing Fees	Exotic Ants	Per treatment	£194.50	£198.00	£3.50	1.80%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 122 Pest Control	Environmental Health Licensing Fees	Wasps	Per treatment	£70.91	£72.50	£1.59	2.24%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 123 Pest Control	Environmental Health Licensing Fees	Domestic crawling insects (Carpet beetles, larder beetles, etc.)	Per treatment	£145.87	£149.00	£3.13	2.14%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 124 Pest Control	Environmental Health Licensing Fees	Garden Ants	Per treatment	£145.87	£149.00	£3.13	2.14%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 125 Pest Control	Environmental Health Licensing Fees	Squirrels	Per Treatment	£282.63	£288.00	£5.37	1.90%	Increase by inflation and rounded to £0.00 or £0.50	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 126 Pest Control	Environmental Health Licensing Fees	Site pest assessment (where treatment not requested)	Per visit	£25.33	Deleted	Deleted	Deleted	Removed charge.. Included as part of Call out fee for advice	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re 130	EH 127 Pest Control	Environmental Health Licensing Fees	Call out fee for advice (refundable against the full cost of treatment)	Per visit	£30.39	£30.00	-£0.39	-1.28%	In line with other call out fees	S93 - Local Government Act / Localism Act 2011	Discretionary	

Re	EH 128 Pest Control	Environmental Health Licensing Fees	Discount for Barnet residents (homeowners) receiving Means Tested Benefits	Per treatment	35% off list price	35% off list price	£0.00	0.00%	Discount for Barnet Homes tenants on benefits. No change.	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 129 Pest Control	Environmental Health Licensing Fees	Commercial Premises and monitoring contracts	Per annual contract	Price on application	Price on application	£0.00	0.00%	Price dependant upon size and complexity of the job. No change.	S93 - Local Government Act / Localism Act 2011	Discretionary	
Re	EH 130 Pest Control	Environmental Health Licensing Fees	Discounted charges on any pest control treatment when booked concurrently for more than one premises	Per block treatment	Price on application	Price on application	£0.00	0.00%	Discount for block treatments. No change.	S93 - Local Government Act / Localism Act 2011	Discretionary	
Pollution Prevention and Control Act 1999												
Re	EH 131 Environmental Permit	Pollution Prevention and Control Act 1999	Application Standard	each	£1,650.00	£1,650.00	£0.00	0.00%	fees set by DEFRA			
Re	EH 132 Environmental Permit	Pollution Prevention and Control Act 1999	Application Reduced fee	each	£155.00	£155.00	£0.00	0.00%	fees set by DEFRA			
Re	EH 133 Environmental Permit	Pollution Prevention and Control Act 1999	Application Petrol vapour I&II	each	£257.00	£257.00	£0.00	0.00%	fees set by DEFRA			
Re	EH 134 Environmental Permit	Pollution Prevention and Control Act 1999	Application Vehicle refinishers	each	£362.00	£362.00	£0.00	0.00%	fees set by DEFRA			
Re 131	EH 135 Environmental Permit	Pollution Prevention and Control	Application Mobile screening and crushing plant	1st & 2nd applications	£1,650 (985 3rd to 7th, 485 subsequent applications)	£1,650 (985 3rd to 7th, 485 subsequent applications)	£0.00	0.00%	fees set by DEFRA			

		Act 1999	for 1st and 2nd permits									
Re	EH 136 Environmental Permit	Pollution Prevention and Control Act 1999	Fee operating without a permit	each	£1,188.00	£1,188.00	£0.00	0.00%	fees set by DEFRA			
Re	EH 137 Environmental Permit	Pollution Prevention and Control Act 1999	Late payment fee	each	£52.00	£52.00	£0.00	0.00%	fees set by DEFRA			
Re	EH 138 Environmental Permit	Pollution Prevention and Control Act 1999	Annual subsistence charge		Low = £772 / Medium = £1,161 / High = £1,747	Low = £772 / Medium = £1,161 / High = £1,747	£0.00	0.00%	fees set by DEFRA			
Re	EH 139 Environmental Permit	Pollution Prevention and Control Act 1999	Standard	each	Low = £772 / Medium = £1,161 / High = £1,747	Low = £772 / Medium = £1,161 / High = £1,747	£0.00	0.00%	fees set by DEFRA			
Re	EH 140 Environmental Permit	Pollution Prevention and Control Act 1999	Reduced fee	each	Low = £79 / Medium = £158 / High = £237	Low = £79 / Medium = £158 / High = £237	£0.00	0.00%	fees set by DEFRA			
Re	EH 141 Environmental Permit	Pollution Prevention and Control Act 1999	Petrol vapour I&II	each	Low = £113 / Medium = £226 / High = £341	Low = £113 / Medium = £226 / High = £341	£0.00	0.00%	fees set by DEFRA			
Re	EH 142 Environmental Permit	Pollution Prevention and Control Act 1999	Vehicle refinishers	each	Low = £228 / Medium = £365 / High = £548	Low = £228 / Medium = £365 / High = £548	£0.00	0.00%	fees set by DEFRA			
Re	EH 143 Environmental Permit	Pollution Prevention and Control	Mobile screening and crushing plant for 1st and 2nd permits	each	Low = £626 / Medium = £1034 / High = £1,551	Low = £626 / Medium = £1034 / High = £1,551	£0.00	0.00%	fees set by DEFRA			

		Act 1999											
Re	EH 144 Environmental Permit	Pollution Prevention and Control Act 1999	Standard Transfer and substantial change	each	Std Transfer = £169 / Partial transfer = £497 / Sub. Change = £1050	Std Transfer = £169 / Partial transfer = £497 / Sub. Change = £1050	£0.00	0.00%	fees set by DEFRA				
Re	EH 145 Environmental Permit	Pollution Prevention and Control Act 1999	Reduced fee Transfer and substantial change	each	Red. Fee Transfer = £78 / Partial Transfer = £47 / Substantial change = £112	Red. Fee Transfer = £78 / Partial Transfer = £47 / Substantial change = £112	£0.00	0.00%	fees set by DEFRA				
Re	EH 146 Environmental Permit	Pollution Prevention and Control Act 1999	Adopt a tube scheme p/a		£139.00	£140.00	£1.00	0.72%	rounding fee around inflation				
Re	EH 147 General Consultancy Fees	Pollution Prevention and Control Act 1999	Specialist Environmental Health Advice/Consultancy in Barnet	Per hour	Up to £120	Up to £120	£0.00	0.00%	No change	S93 - Local Government Act / Localism Act 2011	Discretionary		
Re	EH 148 General Consultancy Fees	Pollution Prevention and Control Act 1999	Specialist Environmental Health Advice/Consultancy in Barnet	Per Day	Up to £600 plus expenses	Up to £600 plus expenses	£0.00	0.00%	No change	S93 - Local Government Act / Localism Act 2011	Discretionary		
Charges made for the seizure, removal and detention of equipment.													
Re	EH 149 Noise Act 1996	Pollution Prevention and Control Act 1999	Seizure, removal and storage of seized equipment	Each	£175.25	£178.00	£2.75	1.57%	rounding fee around inflation	Sch. 1 Noise Act 1996	Statutory Discretionary		
Re	EH 150 Contaminated Land Enquiries	Pollution Prevention and Control Act 1999	Basic Enquiry	Each	£52.67	£53.00	£0.33	0.63%	rounding fee around inflation	Regulation 8, Environmental Information Regulations 2004	Statutory Discretionary		

Re	EH 151 Contaminated Land Enquiries	Pollution Prevention and Control Act 1999	Enquiry including historical data multiple addresses	Each	£118.53	£120.00	£1.47	1.24%	rounding fee around inflation	Regulation 8, Environmental Information Regulations 2004	Statutory Discretionary	
Home Improvement Agency												
Re	EH 152 Home Improvement Agency	Care and Repair	Full Home Improvement Agency service	Each	Fees based on sliding percentage rate of cost of works (excluding extended warranties), with splits at; less than £10k - 20% less than £15k - 19% less than £20k - 17% less than £75k - 15% more than £75k - 12.5% Minimum fee £250 (ex VAT)	Fees based on sliding percentage rate of cost of works (excluding extended warranties), with splits at; less than £10k - 20% less than £15k - 19% less than £20k - 17% less than £75k - 15% more than £75k - 12.5% Minimum fee £250 (ex VAT)	£0.00	0.00%	No change	The Housing Renewal Grants (Services and Charges) Order 1996	Statutory Discretionary	
Re	EH 153 Home Improvement Agency	Care and Repair	Assisted grant process	Each	Fees based on sliding percentage rate of cost of works (excluding extended warranties), with splits at; less than £10k - 15% less than £15k - 14% less than £20k - 12% more than £20k - 10% Minimum fee £250 (ex VAT)	Fees based on sliding percentage rate of cost of works (excluding extended warranties), with splits at; less than £10k - 15% less than £15k - 14% less than £20k - 12% more than £20k - 10% Minimum fee £250 (ex VAT)	£0.00	0.00%	No change	The Housing Renewal Grants (Services and Charges) Order 1996	Statutory Discretionary	
Online Training												
Re	EH 154 Online Training	Environmental Health	Food Safety Level 1	Per Course	£20.00	£20.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	

Re	EH 155 Online Training	Environ mental Health	Food Safety Level 2	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 156 Online Training	Environ mental Health	Food Safety Level 3	Per Course	£175.00	£175.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 157 Online Training	Environ mental Health	Food Safety Level 2 Manufacturing	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 158 Online Training	Environ mental Health	Introduction to Allergens	Per Course	£20.00	£20.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 159 Online Training	Environ mental Health	Health and Safety Level 1	Per Course	£20.00	£20.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 160 Online Training	Environ mental Health	Health and Safety Level 2	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 161 Online Training	Environ mental Health	Health and Safety Level 3	Per Course	£175.00	£175.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 162 Online Training	Environ mental Health	Manual Handling	Per Course	£20.00	£20.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re 135	EH 163 Online Training	Environ mental Health	Level 2 Award for Personal Licence Holders	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperation	Local Government Act 2003 Localism Act 2011	Discretionary	

										al until website active		
Re	EH 164 Online Training	Environmental Health	Level 2 Fire Safety	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 165 Online Training	Environmental Health	Level 2 Customer Service	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 166 Online Training	Environmental Health	Level 2 Understanding Stewarding at Spectator Events	Per Course	£95.00	£95.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 167 Online Training	Environmental Health	Level 2 Spectator Safety	Per Course	£115.00	£115.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 168 Online Training	Environmental Health	Level 2 Warehousing and Storage	Per Course	£80.00	£80.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 169 Online Training	Environmental Health	Care Certificate	Per Course	£35.00	£35.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 170 Online Training	Environmental Health	Emergency First Aid at Work	Per Course	£10.00	£10.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 171 Online Training	Environmental Health	First Aid at Work	Per Course	£15.00	£15.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	

Re	EH 172 Online Training	Environ- mental Health	An Introduction to Fire Safety in the Workplace	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 173 Online Training	Environ- mental Health	Communicatio n	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 174 Online Training	Environ- mental Health	Equality and Diversity	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 175 Online Training	Environ- mental Health	Managing Conflict	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 176 Online Training	Environ- mental Health	Self- Awareness and Personal Development	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 177 Online Training	Environ- mental Health	Teamworking	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 178 Online Training	Environ- mental Health	Environmental awareness	Per Course	£25.00	£25.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 179 Online Training	Environ- mental Health	GDPR	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation al until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re 137	EH 180 Online Training	Environ- mental Health	Fraud and Fraud Awareness	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperation	Local Government Act 2003 Localism Act 2011	Discretionary	

										al until website active		
Re	EH 181 Online Training	Environmental Health	An Introduction to the Bribery Act	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 182 Online Training	Environmental Health	Stress management	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 183 Online Training	Environmental Health	Money Laundering	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 184 Online Training	Environmental Health	Safe use and control of Anaphylaxis and Autoinjectors	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	
Re	EH 185 Online Training	Environmental Health	Display screen equipment (DSE)	Per Course	£5.00	£5.00	£0.00	0.00%	Set price from supplier. Unoperational until website active	Local Government Act 2003 Localism Act 2011	Discretionary	

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Department: **Re**
 Area: **Cem and Crem**

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
A. Grave purchase for LBB Residents:												
Re	C&C 1 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' (7'6" x 3' 6") - grave pre-purchase only - LBB Residents	Each	£7,630.00	£7,780.00	£150.00	1.97%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 2 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' grave (7'6" x 3' 6") for immediate use - LBB Residents	Each	£5,460.00	£5,560.00	£100.00	1.83%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 3 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' (6'6" x 2' 6") grave pre- purchase only - LBB Residents	Each	£3,815.00	£3,890.00	£75.00	1.97%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 4 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' grave (6'6" x 2' 6") for immediate use - LBB Residents	Each	£2,725.00	£2,775.00	£50.00	1.83%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Half size grave for burial of ashes (Ash Grave)Note there are a limited number of these and no new 1/2 graves will be created.												

Re	C&C 5 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' (3'6" x 3'6") - half grave pre-purchase only - LBB Residents	Each	£3,815.00	£3,890.00	£75.00	1.97%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 6 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' grave (3'6" x 3'6") half grave for immediate use - LBB Residents	Each	£2,725.00	£2,775.00	£50.00	1.83%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 7 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' (3'0" x 2' 6") - half grave pre-purchase only - LBB Residents	Each	£1,888.00	£1,925.00	£37.00	1.96%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 8 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' grave (3'0" x 2' 6") half grave for immediate use - LBB Residents	Each	£1,336.00	£1,360.00	£24.00	1.80%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
B. Grave purchase for Non-LBB Residents:												
Re	C&C 9 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' (7'6" x 3' 6") grave pre-purchase only - Non LBB Residents	Each	£16,450.00	£16,750.00	£300.00	1.82%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 10 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' grave (7'6" x 3' 6") for immediate use - Non LBB Residents	Each	£10,275.00	£10,475.00	£200.00	1.95%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 11 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' (6'6" x 2' 6") grave pre-purchase only - Non LBB Residents	Each	£8,710.00	£8,880.00	£170.00	1.95%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 12 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' (6'6" x 2' 6") for immediate use - Non LBB Residents	Each	£5,510.00	£5,620.00	£110.00	2.00%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Half size grave for burial of ashes (Ash Grave)Note there are a limited number of these and no new 1/2 graves will be created.												

Re	C&C 13 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' (3'6" x 3'6") - half grave pre-purchase only - Non LBB Residents	Each	£7,520.00	£7,670.00	£150.00	1.99%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 14 Cemetery and Crematorium	Cemetery and Crematorium	Class 'A' (3'6" x 3' 6") half grave for immediate use - Non LBB Residents	Each	£4,660.00	£4,750.00	£90.00	1.93%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 15 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' (3'0" x 2' 6") - half grave pre-purchase only - Non LBB Residents	Each	£3,655.00	£3,725.00	£70.00	1.92%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 16 Cemetery and Crematorium	Cemetery and Crematorium	Class 'B' (3'0" x 2' 6") half grave for immediate use - Non LBB Residents	Each	£2,275.00	£2,320.00	£45.00	1.98%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
C. Mausoleums (Single price for LBB residents and non-residents)												
Re	C&C 17 Cemetery and Crematorium	Cemetery and Crematorium	Mausoleum pre-purchase	Each	£22,750.00	£22,750.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 18 Cemetery and Crematorium	Cemetery and Crematorium	Mausoleum space for immediate use	Each	£16,500.00	£16,500.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 19 Cemetery and Crematorium	Cemetery and Crematorium	Construction of Mausoleum	Each	£13,300.00	£13,300.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 20 Cemetery and Crematorium	Cemetery and Crematorium	Community Mausoleum	Each	£10,000.00	£10,000.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
D. Burial Vaults												
Re	C&C 21 Cemetery and Crematorium	Cemetery and Crematorium	Burial Vault (Resident)	Each	£12,000.00	£12,000.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 22 Cemetery and Crematorium	Cemetery and Crematorium	Burial Vault (Non resident)	Each	£18,000.00	£18,000.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price

Re	C&C 31 Cemetery and Crematorium	Cemetery and Crematorium	Exhumation of Deceased	Each	£1,478.00	£1,500.00	£22.00	1.49%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 32 Cemetery and Crematorium	Cemetery and Crematorium	Removal and/or replacing of memorials (all parts of the cemetery) kerbs and landing unto 4ft 6	Each	£303.00	£309.00	£6.00	1.98%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 33 Cemetery and Crematorium	Cemetery and Crematorium	Removal and/or replacing of memorials (all parts of the cemetery) over 4ft 6	Each	Price on application	Price on application	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	The price would be subject of a competitive quote from a BRAMM registered Stonemason plus 15% administration fee. Families are at libert to make their own arrangements via a Stonemason of their choice or via their Funeral Director
Re	C&C 34 Cemetery and Crematorium	Cemetery and Crematorium	Additional charge for a Weekend or Bank Holiday Burial.	Each	£258.00	£263.00	£5.00	1.94%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 35 Cemetery and Crematorium	Cemetery and Crematorium	Additional charge for a Weekend or bank Holiday Burial for cremated remains	Each	£135.00	£137.00	£2.00	1.48%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 36 Cemetery and Crematorium	Cemetery and Crematorium	Shroud Burials	Each	£222.00	£226.00	£4.00	1.80%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 37 Cemetery and Crematorium	Cemetery and Crematorium	Casket Burial	Each	£314.00	£320.00	£6.00	1.91%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re 143	C&C 38 Cemetery and Crematorium	Cemetery and Crematorium	Grave Lease Extension Resident 'B' class per year (minimum of 5 years)	Each	£25.00	£25.00	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding

Re	C&C 39 Cemetery and Crematorium	Cemetery and Crematorium	Grave Lease Extension Non Resident 'A' Class per year (minimum of 5 years)	Each	£99.00	£100.00	£1.00	1.01%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 40 Cemetery and Crematorium	Cemetery and Crematorium	Grave Lease Extension Non Resident 'B' Class per year (minimum of 5 years)	Each	£49.00	£50.00	£1.00	2.04%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 41 Cemetery and Crematorium	Cemetery and Crematorium	Decking style temporary wooden grave surround standard 'A' Class grave (7'6" x 3' 6")	Each	£177.00	£180.00	£3.00	1.69%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 42 Cemetery and Crematorium	Cemetery and Crematorium	Decking style temporary wooden grave surround for 'B' Class grave (6'6" x 2' 6")	Each	£146.00	£148.00	£2.00	1.37%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 43 Cemetery and Crematorium	Cemetery and Crematorium	Decking style temporary wooden grave surround for 'A' Class - Ash Grave (3'6" x 3'6")	Each	£97.00	£98.00	£1.00	1.03%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 44 Cemetery and Crematorium	Cemetery and Crematorium	Decking style temporary wooden grave surround for 'B' Class - Ash Grave (3'0" x 2' 6")	Each	£86.00	£87.00	£1.00	1.16%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 45 Cemetery and Crematorium	Cemetery and Crematorium	Washing of Half size Kerb and Landing and Headstone only	Each	£67.00	£68.00	£1.00	1.49%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 46 Cemetery and Crematorium	Cemetery and Crematorium	Washing of Full Size Kerb and Landing Memorial including Headstone	Each	£113.00	£115.00	£2.00	1.77%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 47 Cemetery and Crematorium	Cemetery and Crematorium	Raise and Level of Headstone and Half Size kerb and Landing	Each	£83.00	£84.00	£1.00	1.20%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding

Re	C&C 48 Cemetery and Crematorium	Cemetery and Crematorium	Raise and Level of Headstone and Full size Kerb and Landing	Each	£113.00	£115.00	£2.00	1.77%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 49 Cemetery and Crematorium	Cemetery and Crematorium	Memorial Seat, 6ft, inclusive of plaque up to 60 letters maximum inscription, (no on-going care) for placement on a pre-owned grave subject to payment of additional permit fee.	Each	£1,437.00	£1,465.00	£28.00	1.95%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
G. Permits												We have adopted the inflation rise of 2% where this is less it id due to rounding
Permit for erecting new monuments, memorials, grave stones and tablets for the right to erect or place on private graves (including first inscription)												We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 50 Cemetery and Crematorium	Cemetery and Crematorium	Permit - Headstone with kerbs	Each	£334.00	£340.00	£6.00	1.80%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 51 Cemetery and Crematorium	Cemetery and Crematorium	Permit - Headstone only	Each	£258.00	£263.00	£5.00	1.94%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 52 Cemetery and Crematorium	Cemetery and Crematorium	Permit - Conversion of existing Headstone to include kerbs	Each	£109.00	£111.00	£2.00	1.83%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re 145	C&C 53 Cemetery and Crematorium	Cemetery and Crematorium	Permit - Memorial in the form of a vase, tablet, seat or bench or wooden cross etc.	Each	£89.00	£90.00	£1.00	1.12%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding

Re	C&C 54 Cemetery and Crematorium	Cemetery and Crematorium	Permit - Renovation or additional inscription	Each	£109.00	£111.00	£2.00	1.83%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 55 Cemetery and Crematorium	Cemetery and Crematorium	Retrospective permit application	Each	2 x permit normal fee	2 x permit normal fee	£0.00	0.00%	No change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
H. Annual Planting etc. and General Attention of Private Graves (per single grave space)												
Re	C&C 56 Cemetery and Crematorium	Cemetery and Crematorium	Planting Evergreen shrubs only	Each	£217.00	£221.00	£4.00	1.84%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 57 Cemetery and Crematorium	Cemetery and Crematorium	Turfing only	Each	£157.00	£160.00	£3.00	1.91%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 58 Cemetery and Crematorium	Cemetery and Crematorium	Planting - Seasonal Bedding	Each	£324.00	£330.00	£6.00	1.85%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 59 Cemetery and Crematorium	Cemetery and Crematorium	Turfing or Moulding (No maintenance)	Each	£89.00	£90.00	£1.00	1.12%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 60 Cemetery and Crematorium	Cemetery and Crematorium	Provision of a wooden cross including brass plaque	Each	£172.00	£175.00	£3.00	1.74%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 61 Cemetery and Crematorium	Cemetery and Crematorium	1 Yr full grave maintenance to include seasonal bedding and 1 washing of headstone.	Each	£369.00	£376.00	£7.00	1.90%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding

Re	C&C 62 Cemetery and Crematorium	Cemetery and Crematorium	1 Yr full grave maintenance to include seasonal bedding and 1 washing of full size kerb and landing.	Each	£415.00	£423.00	£8.00	1.93%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
I. Transfer of Grave Ownership												
Re	C&C 63 Cemetery and Crematorium	Cemetery and Crematorium	Transfer by Probate, Letters of Administration, or Private Statutory Declaration	Each	£79.00	£80.00	£1.00	1.27%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 64 Cemetery and Crematorium	Cemetery and Crematorium	Transfer by Assignment, Assent, Hendon Statutory Declaration or Renunciation	Each	£130.00	£132.00	£2.00	1.54%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 65 Cemetery and Crematorium	Cemetery and Crematorium	Transfer by combination of Probate, Letters of Administration, or Private Statutory Declaration and Assignment, Assent, Hendon Statutory Declaration or Renunciation	Each	£192.00	£195.00	£3.00	1.56%	rounding fee around inflation	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 66 Cemetery and Crematorium	Cemetery and Crematorium	Duplicate of Deed of Ownership	Each	£26.00	£26.00	£0.00	0.00%	No Change	Article 15 Local Authorities Cemeteries Order 1977	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 67 Cemetery and Crematorium	Cemetery and Crematorium	Duplicate of Cremation Certificate	Each	£15.00	£15.00	£0.00	0.00%	No Change	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
J. Cremation Fees												
Re	C&C 68 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Persons over 16 years weekday (Funeral Directors Not holding an account)	Each	£734.00	£748.00	£14.00	1.91%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 1.3% where this is less it id due to rounding

Re	C&C 69 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Persons over 16 years weekend and bank Holidays (Funeral Directors Not holding an account)	Each	£850.00	£865.00	£15.00	1.76%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 70 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Persons over 16 years weekday (Funeral Directors holding an account)	Each	£655.00	£665.00	£10.00	1.53%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 71 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Persons over 16 years weekends and bank Holidays (Funeral Directors holding an account)	Each	£774.00	£785.00	£11.00	1.42%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 72 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Persons over 16 years weekends and bank Holidays + 2 hours in North chapel	Each	£1,385.00	£1,410.00	£25.00	1.81%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 73 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Persons over 16 years weekday between 09:00-09:45	Each	£390.00	£395.00	£5.00	1.28%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 74 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Children over 1 month to under 16 years of age	Each	£58.00	£59.00	£1.00	1.72%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 75 Cemetery and Crematorium	Cemetery and Crematorium	Cremation - Children still born - 1 month	Each	No Charge	No Charge	£0.00	0.00%	No change	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 76 Cemetery and Crematorium	Cemetery and Crematorium	Public Health Cremations	Each	£222.00	£226.00	£4.00	1.80%	rounding fee around inflation	s9 Cremation Act 1902	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
K. Memorials - memorial gardens												

Re	C&C 77 Cemetery and Crematorium	Cemetery and Crematorium	Standard Rose Bush 3 yr. lease	Each	£243.00	£247.00	£4.00	1.65%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 78 Cemetery and Crematorium	Cemetery and Crematorium	Memorial Rose Bush and Plaque 3 yr. lease	each	£187.00	£190.00	£3.00	1.60%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 79 Cemetery and Crematorium	Cemetery and Crematorium	Memorial Rose Bush renewable 3 yr. lease	each	£314.00	£320.00	£6.00	1.91%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 80 Cemetery and Crematorium	Cemetery and Crematorium	Memorial Rose Standard and Plaque 3 yr. lease	each	£379.00	£385.00	£6.00	1.58%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 81 Cemetery and Crematorium	Cemetery and Crematorium	Rose Plaque	each	£141.00	£143.00	£2.00	1.42%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 82 Cemetery and Crematorium	Cemetery and Crematorium	Columbarium Niche (10 year lease)	Each	£1,722.00	£1,755.00	£33.00	1.92%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 83 Cemetery and Crematorium	Cemetery and Crematorium	Placing additional urn in same niche	Each	£170.00	£173.00	£3.00	1.76%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 84 Cemetery and Crematorium	Cemetery and Crematorium	Lily Pond tablet (10 year lease)	Each	£657.00	£670.00	£13.00	1.98%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 85 Cemetery and Crematorium	Cemetery and Crematorium	Cleaning of Lily Pond tablet	Each	£65.00	£66.00	£1.00	1.54%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re 149	C&C 86 Cemetery and Crematorium	Cemetery and Crematorium	Leather Panel Scheme (10 year lease, Max 60 letters)	Each	£182.00	£185.00	£3.00	1.65%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding

Re	C&C 87 Cemetery and Crematorium	Cemetery and Crematorium	Wall tablet in Book of Remembrance Hall (10 Yr lease)	Each	£1,073.00	£1,095.00	£22.00	2.05%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 88 Cemetery and Crematorium	Cemetery and Crematorium	Old Memorial - Inscriptions	Each	£3.84	£3.90	£0.06	1.56%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 89 Cemetery and Crematorium	Cemetery and Crematorium	Entry in Book of Remembrance consisting of 2 lines	Each	£167.00	£170.00	£3.00	1.80%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 90 Cemetery and Crematorium	Cemetery and Crematorium	Entry in Book of Remembrance consisting of 5 lines	Each	£238.00	£241.00	£3.00	1.26%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 91 Cemetery and Crematorium	Cemetery and Crematorium	Copy of Book of Remembrance - 2 lines	Each	£79.00	£80.00	£1.00	1.27%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 92 Cemetery and Crematorium	Cemetery and Crematorium	Book of Remembrance copy 5 lines	Each	£129.00	£131.00	£2.00	1.55%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 93 Cemetery and Crematorium	Cemetery and Crematorium	Armorial bearing or badges (these may be engrossed in the Book of Remembrance only if accompanied by an inscription of at least 5 lines	Each	£324.00	£330.00	£6.00	1.85%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 94 Cemetery and Crematorium	Cemetery and Crematorium	Memorial Jewellery	Each	£43.00	£43.00	£0.00	0.00%	Price fixed by supplier	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
L. Urns and Caskets												
M. Ashes strewing and storage												

Re	C&C 95 Cemetery and Crematorium	Cemetery and Crematorium	Strewing of Ashes when returned to Hendon after 12 month of cremation	Each	£120.00	£122.00	£2.00	1.67%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 96 Cemetery and Crematorium	Cemetery and Crematorium	Strewing of Ashes when cremated elsewhere	Each	£157.00	£160.00	£3.00	1.91%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 97 Cemetery and Crematorium	Cemetery and Crematorium	Long-term storage of Ashes per month	Each	£26.50	£27.00	£0.50	1.89%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 98 Cemetery and Crematorium	Cemetery and Crematorium	Long-term storage of Ashes per year	Each	£263.00	£268.00	£5.00	1.90%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
N. Chapel Hire and Organist Fees												
Re	C&C 99 Cemetery and Crematorium	Cemetery and Crematorium	Fee for Organ Music and Services of Organist	Each	£64.00	£65.00	£1.00	1.56%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 100 Cemetery and Crematorium	Cemetery and Crematorium	Use of Chapel for additional ½ hour Service	Each	£121.00	£123.00	£2.00	1.65%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
Re	C&C 101 Cemetery and Crematorium	Cemetery and Crematorium	Use of Chapel plus Organist for additional ½ hour Service	Each	£187.00	£190.00	£3.00	1.60%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
O. Web access to services												
Re	C&C 102 Cemetery and Crematorium	Cemetery and Crematorium	Live video streaming of funeral services and provision of DVD	Each	£253.00	£258.00	£5.00	1.98%	rounding fee around inflation	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	We have adopted the inflation rise of 2% where this is less it id due to rounding
P. Anniversary Services												

Re	C&C 103 Cemetery and Crematorium	Cemetery and Crematorium	Placing of flowers etc. at key anniversary dates for the client. Take photograph and e mail client picture of placed memorial (excludes cost of flowers)	Each	£100.00	£100.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Q. Memorial Bird Boxes												
Re	C&C 104 Cemetery and Crematorium	Cemetery and Crematorium	Bird	Each	£15.00	£15.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 105 Cemetery and Crematorium	Cemetery and Crematorium	Bat	Each	£35.00	£35.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 106 Cemetery and Crematorium	Cemetery and Crematorium	Owl	Each	£60.00	£60.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 107 Cemetery and Crematorium	Cemetery and Crematorium	Tawny Owl	Each	£120.00	£120.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 108 Cemetery and Crematorium	Cemetery and Crematorium	Bird (with memorial plaque)	Each	£25.00	£25.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 109 Cemetery and Crematorium	Cemetery and Crematorium	Bat (with memorial plaque)	Each	£45.00	£45.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 110 Cemetery and Crematorium	Cemetery and Crematorium	Owl (with memorial plaque)	Each	£70.00	£70.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 111 Cemetery and Crematorium	Cemetery and Crematorium	Tawny Owl (with memorial plaque)	Each	£130.00	£130.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
R. New Memorials												
Re 152	C&C 114 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (5 year lease) (includes 1st	Each	£833.00	£833.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price

			standard inscription)									
Re	C&C 115 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (10 year lease) (includes 1st standard inscription)	Each	£1,080.00	£1,080.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 116 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (15 year lease) (includes 1st standard inscription)	Each	£1,250.00	£1,250.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 117 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (20 year lease) (includes 1st standard inscription)	Each	£1,500.00	£1,500.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 118 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (30 year lease) (includes 1st standard inscription)	Each	£2,000.00	£2,000.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 119 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (50 year lease) (includes 1st standard inscription)	Each	£2,916.00	£2,916.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 120 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum Panorama Niche (75 year lease) (includes 1st standard inscription)	Each	£5,000.00	£5,000.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 121 Cemetery and Crematorium	Cemetery and Crematorium	Photo inscription	Each	£150.00	£150.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 122 Cemetery and Crematorium	Cemetery and Crematorium	Additional inscription	per letter	£2.80	£2.80	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 123 Cemetery and Crematorium	Cemetery and Crematorium	Additional ashes interment	Each	£250.00	£250.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re 153	C&C 126 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (5 year lease) (includes 1st	Each	£833.00	£833.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local	Statutory Discretionary	Relatively new service, wish to establish a market

			standard inscription)							Government Act 2003		rather than increase price
Re	C&C 127 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (10 year lease) (includes 1st standard inscription)	Each	£1,080.00	£1,080.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 128 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (15 year lease) (includes 1st standard inscription)	Each	£1,250.00	£1,250.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 129 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (20 year lease) (includes 1st standard inscription)	Each	£1,500.00	£1,500.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 130 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (30 year lease) (includes 1st standard inscription)	Each	£2,000.00	£2,000.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 131 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (50 year lease) (includes 1st standard inscription)	Each	£2,916.00	£2,916.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 132 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 2000 (75 year lease) (includes 1st standard inscription)	Each	£5,000.00	£5,000.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 133 Cemetery and Crematorium	Cemetery and Crematorium	Flower posey Holder	Each	£62.50	£62.50	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 134 Cemetery and Crematorium	Cemetery and Crematorium	Photo inscription	Each	£150.00	£150.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 135 Cemetery and Crematorium	Cemetery and Crematorium	Additional inscription	per letter	£2.35	£2.35	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 136 Cemetery and Crematorium	Cemetery and Crematorium	Additional ashes interment	Each	£250.00	£250.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re 154	C&C 137 Cemetery and Crematorium	Cemetery and Crematorium	Single vase block (10 Year lease) (includes 1 standard inscription)	Each	£375.00	£375.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price

Re	C&C 138 Cemetery and Crematorium	Cemetery and Crematorium	Single vase block (15 Year lease) (includes 1 standard inscription)	Each	£520.00	£520.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 139 Cemetery and Crematorium	Cemetery and Crematorium	Single vase block (20 Year lease) (includes 1 standard inscription)	Each	£625.00	£625.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 140 Cemetery and Crematorium	Cemetery and Crematorium	Single vase block (30 Year lease) (includes 1 standard inscription)	Each	£830.00	£830.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 141 Cemetery and Crematorium	Cemetery and Crematorium	Single vase block (50 Year lease) (includes 1 standard inscription)	Each	£1,210.00	£1,210.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 142 Cemetery and Crematorium	Cemetery and Crematorium	Single vase block (75 Year lease) (includes 1 standard inscription)	Each	£1,730.00	£1,730.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 143 Cemetery and Crematorium	Cemetery and Crematorium	Photo inscription	Each	£150.00	£150.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 144 Cemetery and Crematorium	Cemetery and Crematorium	Additional inscription	per letter	£2.80	£2.80	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 145 Cemetery and Crematorium	Cemetery and Crematorium	Memorial barbican plaque (10 Year lease) (includes 1 standard inscription)	Each	£375.00	£375.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 146 Cemetery and Crematorium	Cemetery and Crematorium	Memorial barbican plaque (15 Year lease) (includes 1 standard inscription)	Each	£465.00	£465.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 147 Cemetery and Crematorium	Cemetery and Crematorium	Memorial barbican plaque (20 Year lease) (includes 1 standard inscription)	Each	£555.00	£555.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 148 Cemetery and Crematorium	Cemetery and Crematorium	Memorial barbican plaque (30 Year lease) (includes 1 standard inscription)	Each	£740.00	£740.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price

Re	C&C 149 Cemetery and Crematorium	Cemetery and Crematorium	Memorial barbican plaque (50 Year lease) (includes 1 standard inscription)	Each	£1,075.00	£1,075.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 150 Cemetery and Crematorium	Cemetery and Crematorium	Memorial barbican plaque (75 Year lease) (includes 1 standard inscription)	Each	£1,540.00	£1,540.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 151 Cemetery and Crematorium	Cemetery and Crematorium	Photo inscription	Each	£75.00	£75.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 152 Cemetery and Crematorium	Cemetery and Crematorium	Additional inscription	per letter	£2.35	£2.35	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 153 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (5 year lease) (includes 1st standard inscription)	Each	£1,750.00	£1,750.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 154 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (10 year lease) (includes 1st standard inscription)	Each	£2,275.00	£2,275.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 155 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (15 year lease) (includes 1st standard inscription)	Each	£2,625.00	£2,625.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 156 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (20 year lease) (includes 1st standard inscription)	Each	£3,150.00	£3,150.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 157 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (30 year lease) (includes 1st standard inscription)	Each	£4,200.00	£4,200.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 158 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (50 year lease) (includes 1st standard inscription)	Each	£6,125.00	£6,125.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 159 Cemetery and Crematorium	Cemetery and Crematorium	Sanctum 4 (75 year lease) (includes 1st standard inscription)	Each	£8,750.00	£8,750.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price

Re	C&C 160 Cemetery and Crematorium	Cemetery and Crematorium	Additional memorials from catalogue	Each	Price on application	Price on application	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 161 Cemetery and Crematorium	Cemetery and Crematorium	Lease renewal	Each	75% of the current new lease price	75% of the current new lease price	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
S. Spring bulbs to be planted by cemetery staff												
Re	C&C 162 Cemetery and Crematorium	Cemetery and Crematorium	Crocus (15 bulbs)	Each	£8.33	£8.33	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 163 Cemetery and Crematorium	Cemetery and Crematorium	Crocus (50 bulbs)	Each	£25.00	£25.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 164 Cemetery and Crematorium	Cemetery and Crematorium	Crocus (100 bulbs)	Each	£41.66	£41.66	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 165 Cemetery and Crematorium	Cemetery and Crematorium	Crocus (200 bulbs)	Each	£66.66	£66.66	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 166 Cemetery and Crematorium	Cemetery and Crematorium	Daffodil (15 bulbs)	Each	£12.50	£12.50	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 167 Cemetery and Crematorium	Cemetery and Crematorium	Daffodil (50 bulbs)	Each	£33.33	£33.33	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 168 Cemetery and Crematorium	Cemetery and Crematorium	Daffodil (100 bulbs)	Each	£58.33	£58.33	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 169 Cemetery and Crematorium	Cemetery and Crematorium	Daffodil (200 bulbs)	Each	£100.00	£100.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 170 Cemetery and Crematorium	Cemetery and Crematorium	Tulip (15 bulbs)	Each	£8.33	£8.33	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price

Re	C&C 171 Cemetery and Crematorium	Cemetery and Crematorium	Tulip (50 bulbs)	Each	£25.00	£25.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 172 Cemetery and Crematorium	Cemetery and Crematorium	Tulip (100 bulbs)	Each	£41.66	£41.66	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 173 Cemetery and Crematorium	Cemetery and Crematorium	Tulip (200 bulbs)	Each	£66.66	£66.66	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Re	C&C 174 Cemetery and Crematorium	Cemetery and Crematorium	Other varieties can be purchased	Each	Price on application	Price on application	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Traffic Control												
Re	C&C 175 Cemetery and Crematorium	Cemetery and Crematorium	Traffic Management	Per funeral	£250.00	£250.00	£0.00	0.00%	No Change	s3 Localism Act 2011 / s93 Local Government Act 2003	Statutory Discretionary	Relatively new service, wish to establish a market rather than increase price
Milespit New Cemetery												
All fees and charges currently charged at Hendon Cemetery & Crematorium will be replicated at Milespit New Cemetery as applicable.												

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

**Fees and Charges
2022/23**

Department	Re
Area:	Trading Standards and Licensing

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
Weights and Measures Testing												
Re	TSL 166 Trading Standards and Licensing	Trading Standards and Licensing	Verification or calibration of weights and measures equipment	Per officer hour	£97.00	£99	£2.00	2.06%	rounding fee around inflation	Weights and Measures Act - s.11 Weights and Measures Act 1985	Statutory Discretionary	New hourly rate charge to replace itemised W&M charges above.
Fireworks												
Re	TSL 36 Trading Standards and Licensing	Trading Standards and Licensing	Licence to store explosives, by virtue of regulation 27 of, and Schedule 5 to, the 2021 Regulations. Split by lower bracket and upper bracket (determined by net explosive quantity).	Per application (1-5 years)	1 Year: £109 / £185 2 Years: £141 / £243 3Years: £173 / £304 4Years: £206 / £374 5 Years: £238 / £423	1 Year: £111 / £189 2 Years: £144 / £248 3Years: £177 / £311 4Years: £211 / £382 5 Years: £243 / £432	£2 / £4 £3 / £5 £4 / £7 £5 / £8 £5 / £9	1.83% / 2.16% 2.13% / 2.06% 2.31% / 2.30% 2.42% / 2.13% 2.10% / 2.12%	statutory maximum for each type (1-5 years) as set by HSE.	The Health and Safety and Nuclear (Fees) Regulations 2021 - Sch.7, Part 2	Statutory prescribed	

Re	TSL 37 Trading Standards and Licensing	Trading Standards and Licensing	Renewal of licence to store explosives	Per application (1-5 years)	1 Year: £54 / £86 2 Years: £86 / £147 3Years: £120 / £206 4Years: £152 / £266 5 Years: £185 / £326	1 Year: £55 / £88 2 Years: £88 / £150 3Years: £123 / £211 4Years: £155 / £272 5 Years: £189 / £333	£1 / £2 £2 / £3 £3 / £5 £3 / £6 £4 / £7	1.85% / 2.32% 2.32% / 2.04% 2.5% / 2.43% 1.97% / 2.26% 2.16% / 2.15%	statutory maximum for each type (1-5 years) as set by HSE.	The Health and Safety and Nuclear (Fees) Regulations 2021 - Sch.7, Part 2	Statutory prescribed	
Re	TSL 38 Trading Standards and Licensing	Trading Standards and Licensing	Varying the name of licensee or address of site	Per application	£36	£37	£1.00	2.78%	statutory maximum as set by the HSE	The Health and Safety and Nuclear (Fees) Regulations 2021 - Sch.7, Part 2	Statutory prescribed	
Re	TSL 39 Trading Standards and Licensing	Trading Standards and Licensing	Transfer of licence	Per application	£36	£37	£1.00	2.78%	statutory maximum as set by the HSE	The Health and Safety and Nuclear (Fees) Regulations 2021 - Sch.7, Part 2	Statutory prescribed	
Re	TSL 40 Trading Standards and Licensing	Trading Standards and Licensing	Replacement of licence if lost	Per application	£36	£37	£1.00	2.78%	statutory maximum as set by the HSE	The Health and Safety and Nuclear (Fees) Regulations 2021 - Sch.7, Part 2	Statutory prescribed	
Re	TSL 41 Trading Standards and Licensing	Trading Standards and Licensing	Any other kind of variation	Per application	The reasonable cost of the licensing authority of having the work carried out	The reasonable cost of the licensing authority of having the work carried out	£0.00	£0	statutory maximum as set by the HSE	The Health and Safety and Nuclear (Fees) Regulations 2021 - Sch.7, Part 2	Statutory Discretionary	
Re	TSL 42 Trading Standards and Licensing	Trading Standards and Licensing	All year round sale of fireworks	Per application	£500	£500	£0.00	0.00%	statutory maximum	The Fireworks Regulations 2004	Statutory Discretionary	
Sex Establishments												

Re	TSL 44 Trading Standards and Licensing	Trading Standards and Licensing	Sex Establishments - new	Per application	2279 Fee 1. £1050 Fee 2 1229	£2324 Fee 1. £1100 Fee 2. £1224	£45.00	1.97%	rounding fee around inflation	Local Government (Miscellaneous Provisions) Act 1982 - Sch. 3 Para. 19 of the 1982 Act	Statutory Discretionary	
Re	TSL 45 Trading Standards and Licensing	Trading Standards and Licensing	Sex Establishments - renewal	Per application	2279 Fee 1. £1050 Fee 2 1229	£2324 Fee 1. £1100 Fee 2. £1224	£45.00	1.97%	rounding fee around inflation	Local Government (Miscellaneous Provisions) Act 1982 - Sch. 3 Para. 19 of the 1982 Act	Statutory Discretionary	
Hypnotism												
Re	TSL 46 Trading Standards and Licensing	Trading Standards and Licensing	Hypnotism	Per Event	£21.50	£22	£0.50	2.33%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Statutory Discretionary	
Street Trading												
Re	TSL 47 Trading Standards and Licensing	Trading Standards and Licensing	Street Trading – Permanent Licences	Per application	£550 per annum Fee 1. £100 Fee 2 £450	£560 Fee 1. £110 Fee 2. £450	£10.00	1.82%	rounding fee around inflation	s.32 London Local Authorities Act 1990.	Statutory Discretionary	
Re	TSL 48 Trading Standards and Licensing	Trading Standards and Licensing	Street Trading – Temporary Licences	Per application	£400 per 6 months Fee1. £100 Fee2. £300 £180 up to 2 months Fee 1. £100 Fee2. £80	£408 per 6 months Fee1. £100 Fee2. £308 £183 up to 2 months Fee 1. £100 Fee2. £83	£8.00	2.00%	rounding fee around inflation	s.32 London Local Authorities Act 1990.	Statutory Discretionary	
Street Markets												
Re	TSL 51 Trading Standards and Licensing	Trading Standards and Licensing	Permanent Street Market Traders Licence	Per month	£15.00	£15.00	£0.00	0.00%	No Change	s.32 London Local Authorities Act 1990.	Statutory Cost Recovery	
Re	TSL 52 Trading Standards and Licensing	Trading Standards and Licensing	Occasional Street Market Traders Licence - Band 1: Less than 30 traders. Per event up to 7 days	Per trader, per event	£18.00	£18.00	£0.00	0.00%	No Change	s.32 London Local Authorities Act 1990.	Statutory Cost Recovery	
161												

Re	TSL 53 Trading Standards and Licensing	Trading Standards and Licensing	Occasional Street Market Traders Licence - Band 1: Less than 30 traders. One day event	Per trader	£15.00	£15.00	£0.00	0.00%	No Change	s.32 London Local Authorities Act 1990.	Statutory Cost Recovery	
Re	TSL 54 Trading Standards and Licensing	Trading Standards and Licensing	Occasional Street Market Traders Licence - Band 2: More than 30 traders. Per event up to 7 days	Per trader. Per event	£12.00	£12.00	£0.00	0.00%	No Change	s.32 London Local Authorities Act 1990.	Statutory Cost Recovery	
Re	TSL 55 Trading Standards and Licensing	Trading Standards and Licensing	Occasional Street Market Traders Licence - Band 2: More than 30 traders. One Day event	Per trader	£10.00	£10.00	£0.00	0.00%	No Change	s.32 London Local Authorities Act 1990.	Statutory Cost Recovery	
Advertising board licence												
Re	TSL 56 Trading Standards and Licensing	Trading Standards and Licensing	Licence to place an Advertising or 'A' Board on the public highway	Per application	140 Fee 1 £100 Fee 2 £40	142.50 Fee 1 £100 Fee 2 £42.50	£2.50	1.79%	rounding fee around inflation	s.115F(1) Highways Act 1980	Statutory Discretionary	
Demarcation of Street Trading Pitches												
Re	TSL 57 Trading Standards and Licensing	Trading Standards and Licensing	Demarcation of a street trading pitch by insertion of studs into the footway or road	Per stud	£22.00	22.44	£0.44	2.00%	Increase d by inflation	s.32 London Local Authorities Act 1990.	Statutory Discretionary	
Scrap Metal												
Re	TSL 58 Trading Standards and Licensing	Trading Standards and Licensing	Site Licence New	Per application	£600 Fee 1 £105 Fee 2 £495	£605 Fee 1 £110 Fee 2 £495	£5.00	0.83%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re	TSL 59 Trading Standards and Licensing	Trading Standards and Licensing	Site Licence variation	Per application	£238 Fee 1 £105 Fee 2 £133	£242 Fee 1 £110 Fee 2 £132	£4.00	1.68%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	

Re	TSL 60 Trading Standards and Licensing	Trading Standards and Licensing	Site Licence Renewal	Per application	£470 Fee 1 £105 Fee 2 365	£480 Fee 1 £115 Fee 2 365	£10.00	2.13%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re	TSL 61 Trading Standards and Licensing	Trading Standards and Licensing	Site Licence Duplicate licence	Per application	20.75	£21.00	£0.25	1.20%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re	TSL 62 Trading Standards and Licensing	Trading Standards and Licensing	Site Licence - Change of details	Per application	31.4	£32.00	£0.60	1.91%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re	TSL 63 Trading Standards and Licensing	Trading Standards and Licensing	Collectors Licence New	Per application	£278 Fee 1 £105 Fee 2 £173	£282 Fee 1 £110 Fee 2 £172	£4.00	1.44%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re	TSL 64 Trading Standards and Licensing	Trading Standards and Licensing	Collectors Licence Variation	Per application	£135 Fee 1 £105 Fee 2 £30	£137.50 Fee 1 £105 Fee 2 £32.50	£2.50	1.85%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re	TSL 65 Trading Standards and Licensing	Trading Standards and Licensing	Collectors Licence renewal	Per application	£210 Fee 1 £105 Fee 2 £105	£214 Fee 1 £104 Fee 2 £110	£4.00	1.90%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Re 163	TSL 66 Trading Standards and Licensing	Trading Standards and Licensing	Collectors Licence duplicate	Per application	20.75	£21.00	£0.25	1.20%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap	Cost Recovery	

										Metal Dealers Act 2013		
Re	TSL 67 Trading Standards and Licensing	Trading Standards and Licensing	Collectors Licence - Change of details	Per application	31.4	£32.00	£0.60	1.91%	rounding fee around inflation	Scrap Metal Dealers Act 2013 - Sch. 1 Para. 6 of the Scrap Metal Dealers Act 2013	Cost Recovery	
Sports Grounds												
Re	TSL 68 Trading Standards and Licensing	Trading Standards and Licensing	Fee for issue/amendment of a safety certificate for a designated stand under Safety at Sports Ground Act 1975.	Per application	£3,322.00	£3,388.50	£66.50	2.00%	rounding fee around inflation	Safety at Sports Ground Act 1975 and The Safety of Sports Grounds Regulations 1987	Cost Recovery	
Re	TSL 69 Trading Standards and Licensing	Trading Standards and Licensing	Fees for issue/amendment of a regulated stand under Fire Safety and Places of Sport Act 1987: Total capacity of sport ground 500-999	Per application	£896.00	£914.00	£18.00	2.01%	rounding fee around inflation	Safety at Sports Ground Act 1975 and The Safety of Sports Grounds Regulations 1988	Cost Recovery	
Re	TSL 70 Trading Standards and Licensing	Trading Standards and Licensing	Fees for issue/amendment of a regulated stand under Fire Safety and Places of Sport Act 1987: § Total capacity of sport ground 1000-4999	Per application	£1,620.00	£1,650.00	£30.00	1.85%	rounding fee around inflation	Safety at Sports Ground Act 1975 and The Safety of Sports Grounds Regulations 1989	Cost Recovery	
Re	TSL 71 Trading Standards and Licensing	Trading Standards and Licensing	Fees for issue/amendment of a regulated stand under Fire Safety and Places of Sport Act 1987: § Total capacity of sport ground 5000-9999	Per application	£3,317.00	£3,383.00	£66.00	1.99%	rounding fee around inflation	Safety at Sports Ground Act 1975 and The Safety of Sports Grounds Regulations 1990	Cost Recovery	
Re 164	TSL 72 Trading Standard	Trading Standards and	Fees for transfer of either a regulated stand	Per application	£1,114.00	£1,136.00	£22.00	1.97%	rounding fee around inflation	Safety at Sports Ground Act 1975 and	Cost Recovery	

	s and Licensing	Licensing	or safety certificate							The Safety of Sports Grounds Regulations 1991		
Re	TSL 73 Trading Standards and Licensing	Trading Standards and Licensing	Fee for replacement or cancellation of either a regulated stand or safety certificate	Per application	£54.00	£55.00	£1.00	1.85%	rounding fee around inflation	Safety at Sports Ground Act 1975 and The Safety of Sports Grounds Regulations 1992	Cost Recovery	
Film classification												
Re	TSL 74 Trading Standards and Licensing	Trading Standards and Licensing	Fee for classification of a film	per film	£101.00	£103.00	£2.00	1.98%	rounding fee around inflation	Local Government Act 2003 Localism Act 2011	Discretionary	
Gambling												
Re	TSL 75 Trading Standards and Licensing	Trading Standards and Licensing	New Bingo Premises	Per application	£1,100.00	£1,120.00	£20.00	1.82%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 76 Trading Standards and Licensing	Trading Standards and Licensing	New Adult Gaming Centre	Per application	£1,100.00	£1,120.00	£20.00	1.82%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	Is this fast track application fee for premises licence? If so, the maximum that can be charged is £1,000.
Re	TSL 77 Trading Standards and Licensing	Trading Standards and Licensing	New Betting Premises Track	Per application	£1,100.00	£1,120.00	£20.00	1.82%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 78 Trading Standards and Licensing	Trading Standards and Licensing	New Family Entertainment Centre	Per application	£1,100.00	£1,120.00	£20.00	1.82%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	Is this fast track application fee for premises licence? If so, the maximum that can be charged is £1,000.

Re	TSL 79 Trading Standards and Licensing	Trading Standards and Licensing	New Betting Premises (Other)	Per applicati on	£1,100.00	£1,120.00	£20.00	1.82%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Annual fees												
Re	TSL 80 Trading Standards and Licensing	Trading Standards and Licensing	Bingo Premises annual fee	Annual fee	£580.00	£592.00	£12.00	2.07%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 81 Trading Standards and Licensing	Trading Standards and Licensing	Adult Gaming Centre annual fee	Annual fee	£580.00	£592.00	£12.00	2.07%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 82 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises Track annual fee	Annual fee	£580.00	£592.00	£12.00	2.07%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 83 Trading Standards and Licensing	Trading Standards and Licensing	Family Entertainment Centre annual fee	Annual fee	£580.00	£592.00	£12.00	2.07%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 84 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises (Other) annual fee	Annual fee	£580.00	£592.00	£12.00	2.07%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Provisional Statement												

Re	TSL 85 Trading Standards and Licensing	Trading Standards and Licensing	Bingo Premises Provisional Statement	Per application	£1,070.00	£1,090.00	£20.00	1.87%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 86 Trading Standards and Licensing	Trading Standards and Licensing	Adult Gaming Centre Provisional Statement	Per application	£1,070.00	£1,090.00	£20.00	1.87%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 87 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises Track Provisional Statement	Per application	£1,070.00	£950.00	- £120.00	- 11.21%	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 88 Trading Standards and Licensing	Trading Standards and Licensing	Family Entertainment Centre Provisional Statement	Per application	£1,070.00	£950.00	- £120.00	- 11.21%	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 89 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises (Other) Provisional Statement	Per application	£1,070.00	£1,090.00	£20.00	1.87%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Application Fee – Provisional Statement Holders												
Re	TSL 90 Trading Standards and Licensing	Trading Standards and Licensing	Bingo Premises Application Fee – Provisional Statement Holders	Per application	£1,000.00	£1,020.00	£20.00	2.00%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	

Re	TSL 91 Trading Standards and Licensing	Trading Standards and Licensing	Adult Gaming Centre Application Fee – Provisional Statement Holders	Per application	£1,000.00	£1,020.00	£20.00	2.00%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 92 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises Track Application Fee – Provisional Statement Holders	Per application	£950.00	£970.00	£20.00	2.11%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 93 Trading Standards and Licensing	Trading Standards and Licensing	Family Entertainment Centre Application Fee – Provisional Statement Holders	Per application	£950.00	£970.00	£20.00	2.11%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 94 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises (Other) Application Fee – Provisional Statement Holders	Per application	£1,000.00	£1,020.00	£20.00	2.00%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Transfer												
Re	TSL 95 Trading Standards and Licensing	Trading Standards and Licensing	Bingo Premises transfer	Per application	£1,060.00	£1,080.00	£20.00	1.89%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 96 Trading Standards and Licensing	Trading Standards and Licensing	Adult Gaming Centre transfer	Per application	£1,060.00	£1,080.00	£20.00	1.89%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re 168	TSL 97 Trading Standard	Trading Standards and	Betting Premises Track transfer	Per application	£950.00	£950.00	£0.00	0.00%	Reduced to statutory	Gambling (Premises Licence Fees)	Statutory Prescribed	

	s and Licensing	Licensing							maximum	(England and Wales) Regulations 2007/479 - Sch1		
Re	TSL 98 Trading Standards and Licensing	Trading Standards and Licensing	Family Entertainment Centre transfer	Per application	£950.00	£950.00	£0.00	0.00%	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 99 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises (Other) transfer	Per application	£2,060.00	£1,200.00	- £860.00	- 41.75%	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Variation												
Re	TSL 100 Trading Standards and Licensing	Trading Standards and Licensing	Bingo Premises Variation	Per application	£1,020.00	£1,040.00	£20.00	1.96%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 101 Trading Standards and Licensing	Trading Standards and Licensing	Adult Gaming Centre Variation	Per application	£1,000.00	£1,000.00	£0.00	0.00%	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 102 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises Track Variation	Per application	£1,020.00	£1,040.00	£20.00	1.96%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 103 Trading Standards and Licensing	Trading Standards and Licensing	Family Entertainment Centre Variation	Per application	£1,000.00	£1,000.00	£0.00	0.00%	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations	Statutory Prescribed	

										2007/479 - Sch1		
Re	TSL 104 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises (Other) Variation	Per application	£1,020.00	£1,040.00	£20.00	1.96%	rounding fee around inflation	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Reinstatement												
Re	TSL 105 Trading Standards and Licensing	Trading Standards and Licensing	Bingo Premises Reinstatement	Per application	£600.00	£600.00	£0.00	0.00%	No change	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 106 Trading Standards and Licensing	Trading Standards and Licensing	Adult Gaming Centre Reinstatement	Per application	£600.00	£600.00	£0.00	0.00%	No change	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 107 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises Track Reinstatement	Per application	£600.00	£600.00	£0.00	0.00%	No change	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 108 Trading Standards and Licensing	Trading Standards and Licensing	Family Entertainment Centre Reinstatement	Per application	£600.00	£600.00	£0.00	0.00%	No change	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	
Re	TSL 109 Trading Standards and Licensing	Trading Standards and Licensing	Betting Premises (Other) Reinstatement	Per application	£6,000.00	£1,200.00	- £4,800.00	- 80.00 %	Reduced to statutory maximum	Gambling (Premises Licence Fees) (England and Wales) Regulations 2007/479 - Sch1	Statutory Prescribed	

Permit												
Re	TSL 110 Trading Standards and Licensing	Trading Standards and Licensing	Notification of change of circumstances fee – All Premises	Per applicati on	£50.00	£50.00	£0.00	0.00%	No change	reg. 10 Gambling (Premises Licence Fees) (England and Wales) Regulations 2007	Statutory Discretionar y	
Re	TSL 111 Trading Standards and Licensing	Trading Standards and Licensing	Copy of Licence Fee – All Premises	Per applicati on	£25.00	£25.00	£0.00	0.00%	No change	Reg. 13 Gambling (Premises Licence Fees) (England and Wales) Regulations 2007	Statutory Discretionar y	
Re	TSL 112 Trading Standards and Licensing	Trading Standards and Licensing	Licensed premises Gaming Machine Permit - New	Per applicati on	£150.00	£150.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 5 Gambling Act 2005 (Licensed Premises Gaming Machine Permits) (England and Wales) Regulations 2007	Statutory Prescribed	
Re	TSL 113 Trading Standards and Licensing	Trading Standards and Licensing	Licensed premises Gaming Machine Permit - Annual Fee	each	£50.00	£50.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 5 Gambling Act 2005 (Licensed Premises Gaming Machine Permits) (England and Wales) Regulations 2007	Statutory Prescribed	
Re	TSL 114 Trading Standards and Licensing	Trading Standards and Licensing	Licensed premises Gaming Machine Permit - Variation	Per applicati on	£100.00	£100.00	£0.00	0.00%	No change	Reg. 3 Gambling Act 2005 (Licensed Premises Gaming Machine Permits) (England and Wales) Regulations 2007	Statutory Prescribed	

Re	TSL 115 Trading Standards and Licensing	Trading Standards and Licensing	Licensed premises Gaming Machine Permit - Transfer	Per application	£25.00	£25.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 8 Gambling Act 2005 (Licensed Premises Gaming Machine Permits) (England and Wales) Regulations 2007	Statutory Prescribed	
Re	TSL 116 Trading Standards and Licensing	Trading Standards and Licensing	Notification of two of less gaming machines	per notification	£50.00	£50.00	£0.00	0.00%	No change	Reg 3 Gaming Machines in Alcohol Licensed Premises (Notification Fee) (England and Wales) Regulations 2007	Statutory Prescribed	
Re	TSL 120 Trading Standards and Licensing	Trading Standards and Licensing	Club Gaming Permit - New	Per application	£200.00	£200.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 8 Gambling Act 2005 (Club Gaming and Club Machine Permits) Regulations 2007	Cost Recovery	
Re	TSL 121 Trading Standards and Licensing	Trading Standards and Licensing	Club Gaming Permit - Annual fee	each	£50.00	£50.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 12 Gambling Act 2005 (Club Gaming and Club Machine Permits) Regulations 2007	Cost Recovery	
Re	TSL 122 Trading Standards and Licensing	Trading Standards and Licensing	Club Gaming Permit - Variation	Per application	£100.00	£100.00	£0.00	0.00%	No change	Regulation 15 Gambling Act 2005 (Club Gaming and Club Machine Permits)	Statutory Prescribed	

										Regulations 2007		
Re	TSL 123 Trading Standards and Licensing	Trading Standards and Licensing	Prize Gaming Permit - New	Per application	£200.00	£300.00	£100.00	50.00 %	Increase d to statutory set level	Gambling Act 2005 - Regulation 3 Gambling Act 2005 (Prize Gaming) (Permits) Regulations 2007	Statutory Prescribed	
Re	TSL 124 Trading Standards and Licensing	Trading Standards and Licensing	Prize Gaming Permit - renewal	Per application	£200.00	£300.00	£100.00	50.00 %	Increase d to statutory set level	Gambling Act 2005 - Regulation 3 Gambling Act 2005 (Prize Gaming) (Permits) Regulations 2007	Statutory Prescribed	
Re	TSL 125 Trading Standards and Licensing	Trading Standards and Licensing	Prize Gaming Permit - Change of name	Per application	£25.00	£25.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 5 Gambling Act 2005 (Prize Gaming) (Permits) Regulations 2007	Statutory Prescribed	
Re	TSL 126 Trading Standards and Licensing	Trading Standards and Licensing	Unlicensed Family Entertainment Centres - New	Per application	£300.00	£300.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulations 3 Gambling Act 2005 (Family Entertainment Centre Gaming Machine) (Permits) Regulations 2007	Statutory Prescribed	
Re	TSL 127 Trading Standards and Licensing	Trading Standards and Licensing	Unlicensed Family Entertainment Centres - Renewal	Per application	£200.00	£300.00	£100.00	50.00 %	Increase d to statutory set level	Gambling Act 2005 - Regulations 3 Gambling Act 2005 (Family Entertainment Centre Gaming Machine) (Permits) Regulations 2007	Statutory Prescribed	

Re	TSL 128 Trading Standards and Licensing	Trading Standards and Licensing	Unlicensed Family Entertainment Centres - Change of Name	Per application	£25.00	£25.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 5 Gambling Act 2005 (Family Entertainment Centre Gaming Machine) (Permits) Regulations 2007	Statutory Prescribed	
Re	TSL 129 Trading Standards and Licensing	Trading Standards and Licensing	Copy of All Permits	Per application	£15.00	£15.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 6 Gambling Act 2005 (Family Entertainment Centre Gaming Machine) (Permits) Regulations 2007	Statutory Prescribed	
Re	TSL 130 Trading Standards and Licensing	Trading Standards and Licensing	Small Society Lottery - New registration	Per registration	£40.00	£40.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 3 Small Society Lotteries (Registration of Non-Commercial Societies) Regulations 2007	Statutory Prescribed	
Re	TSL 131 Trading Standards and Licensing	Trading Standards and Licensing	Small society Lottery - Renewal	each	£20.00	£20.00	£0.00	0.00%	No change	Gambling Act 2005 - Regulation 5 Small Society Lotteries (Registration of Non-Commercial Societies) Regulations 2007	Statutory Prescribed	
Licensing Act 2003 Fees												
Re 174	TSL 132 Trading Standards and Licensing	Trading Standards and Licensing	New Premises Licence / Club Premises Certificate	Per application	Band A - £100 Band B - £190 Band C - £315 Band D - £450 Band E - £635	Band A - £100 Band B - £190 Band C - £315 Band D - £450 Band E - £635	£0.00	0.00%	No change	Licensing Act 2003 - Reg 4. and Sch. 2 Licensing Act 2003 (Fees)	Statutory Prescribed	

										Regulations 2005		
Re	TSL 133 Trading Standards and Licensing	Trading Standards and Licensing	Premises Licence / Club Premises Certificate - Provisional Statement	Per application	315	315	£0.00	0.00%	No change	Schedule 6 The Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 134 Trading Standards and Licensing	Trading Standards and Licensing	Premises licence/Club premises Certificate variation	Per application	Band A - £100 Band B - £190 Band C - £315 Band D - £450 Band E - £635	Band A - £100 Band B - £190 Band C - £315 Band D - £450 Band E - £635	£0.00	0.00%	No change	Licensing Act 2003 - Reg 4. and Sch. 2 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 135 Trading Standards and Licensing	Trading Standards and Licensing	Premises licence/Club premises Certificate - additional fees (new & variation)	Per application	5,000 - 9999 people: £1,000 10,000-14999 people: £2,000 15000 - 19999 people: £4,000 20000 - 29999 people: £8,000 30000 - 39999 people: £16,000 40000 - 49999 people: £24,000 50000 - 59999 people: £32,000 60999 - 69999 people: £40,000 70000 - 79999 people: £48,000 80000 - 89999 people: £56,000 90000 and over people: £64,000	5,000 - 9999 people: £1,000 10,000-14999 people: £2,000 15000 - 19999 people: £4,000 20000 - 29999 people: £8,000 30000 - 39999 people: £16,000 40000 - 49999 people: £24,000 50000 - 59999 people: £32,000 60999 - 69999 people: £40,000 70000 - 79999 people: £48,000 80000 - 89999 people: £56,000 90000 and over people: £64,000	£0.00	0.00%	No change	Licensing Act 2003 - Reg 4. and Sch. 3 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 136 Trading Standards and Licensing	Trading Standards and Licensing	Premises licence/Club Premises Certificate - Annual Fee	each	Band A - £70 Band B - £180 Band C - £295 Band D - £320 Band E - £351	Band A - £70 Band B - £180 Band C - £295 Band D - £320 Band E - £350	£0.00	0.00%	No change	Licensing Act 2003 - Reg 5. and Sch. 5 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	

Re	TSL 137 Trading Standards and Licensing	Trading Standards and Licensing	Premises licence/Club premises Certificate - Annual fee additional fees	Per applicati on	5001 - 9999 people: £500 10,000-14999 people: £1,000 15000 - 19999 people: £2,000 20000 - 29999 people: £4,000 30000 - 39999 people: £8,000 40000 - 49999 people: £12,000 50000 - 59999 people: £16,000 60000 - 69999 people: £20,000 70000 - 79999 people: £48,000 80000 - 89999 people: £56,000 90000 and over people -£64,000	5001 - 9999 people: £500 10,000-14999 people: £1,000 15000 - 19999 people: £2,000 20000 - 29999 people: £4,000 30000 - 39999 people: £8,000 40000 - 49999 people: £12,000 50000 - 59999 people: £16,000 60000 - 69999 people: £20,000 70000 - 79999 people: £24,000 80000 - 89999 people: £28,000 90000 and over people -£32,000	£0.00	0.00%	No change	Licensing Act 2003 - Sch. 3 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 138 Trading Standards and Licensing	Trading Standards and Licensing	Premises Licence - Transfer	Per applicati on	£23.00	£23.00	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 139 Trading Standards and Licensing	Trading Standards and Licensing	Premises Licence - DPS variation	Per applicati on	£23.00	£23.00	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 140 Trading Standards and Licensing	Trading Standards and Licensing	Temporary Event Notice/Late Temporary Event Notice	Per Notice	£21.00	£21.00	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 141 Trading Standards and Licensing	Trading Standards and Licensing	Personal Licence Application - New & Renewal	Per applicati on	£37.00	£37.00	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	

Re	TSL 142 Trading Standards and Licensing	Trading Standards and Licensing	Duplicate copy of premises licence/ Club premises Certificate & personal licence	Per application	£10.50	£10.50	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 143 Trading Standards and Licensing	Trading Standards and Licensing	Change of details of premises licence/ Club premises Certificate & personal licence	Per application	£10.50	£10.50	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 144 Trading Standards and Licensing	Trading Standards and Licensing	Notification of Interest	per notification	£21.00	£21.00	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 145 Trading Standards and Licensing	Trading Standards and Licensing	Interim Authority Notice	per notification	£23.00	£23.00	£0.00	0.00%	No change	Licensing Act 2003 - Reg 8. and Sch. 6 Licensing Act 2003 (Fees) Regulations 2005	Statutory Prescribed	
Re	TSL 146 Trading Standards and Licensing	Trading Standards and Licensing	Minor Variation Application	Per application	£89.00	£89.00	£0.00	0.00%	No change	Reg 4A The Licensing Act 2003 (Fees) Regulations 2004	Statutory Prescribed	
Assisted Licensing												
Re	TSL 148 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with scrap metal application	Per application	Checking Service £40 Assisted service £110	Checking Service £41 Assisted service £112	£1.00 £2.00	2.5% 1.82%	rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re	TSL 149 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with street trading application	Per application	Checking Service £40 Assisted service £110	Checking Service £41 Assisted service £112	£1.00 £2.00	2.5% 1.82%	rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re 177	TSL 150 Trading Standard	Trading Standards and	Assistance with temporary event	Per application	Checking Service £15 Assisted service £50	Checking Service £15 Assisted service £51	£0.00 £1.00	0.00% 2.00%	No change / rounding	s.93 - Local Government Act 2003	Discretionary	

	s and Licensing	Licensing	notice application						fee around inflation	and Localism Act 2011		
Re	TSL 151 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with transfer application	Per application	Checking Service £30 Assisted service £80	Checking Service £30 Assisted service £82	£0.00 £2.00	0.00% 2.50%	No change / rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re	TSL 152 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with full variation application	Per application	Checking Service £80 Assisted service £300	Checking Service £82 Assisted service £305	£2.00 £5.00	2.50% 1.67%	rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re	TSL 153 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with DPS variation application	Per application	Checking Service £30 Assisted service £80	Checking Service £30 Assisted service £82	£0.00 £2.00	0.00% 2.50%	No change / rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re	TSL 154 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with minor variation application	Per application	Checking Service £15 Assisted service £50	Checking Service £15 Assisted service £51	£0.00 £1.00	0.00% 2.00%	No change / rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re	TSL 155 Trading Standards and Licensing	Trading Standards and Licensing	Assistance with new premises licence application	Per application	Checking Service £80 Assisted service £300	Checking Service £82 Assisted service £305	£2.00 £5.00	2.50% 1.67%	rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
General Consultancy Fees												
Re	TSL 156 Trading Standards and Licensing	Trading Standards and Licensing	Specialist trading standards or licensing Advice/Consultancy in Barnet	Per hour	Up to £120	Up to £122	£2.00	1.67%	rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Re	TSL 157 Trading Standards and Licensing	Trading Standards and Licensing	Specialist trading standards or licensing Advice/Consultancy in Barnet	Per Day	Up to £120	Up to £122	£2.00	1.67%	rounding fee around inflation	s.93 - Local Government Act 2003 and Localism Act 2011	Discretionary	
Primary authority work												
Re	TSL 158 Trading Standards and Licensing	Trading Standards and Licensing	Primary authority work	Per hour	Up to £60 per hour	Up to £61 per hour	£1	1.67%	rounding fee around inflation	Regulatory Enforcement and Sanctions ACT 2008	Statutory Discretionary	
Fixed penalty notices under												

London Local Authority Act 1990 (as amended)												
Re	TSL 159 Trading Standards and Licensing	Trading Standards and Licensing	Penalty Charges Under the Energy Performance of Buildings (England and Wales) Regulations 2012	Per offence	As set by legislation - Currently The penalty charge specified in the notice shall be— (a)in relation to a breach of a duty under regulation 6(2), 6(5), 7(2), 7(3), 7(4), or 7(5), or of the EPC construction duty— (i)where the building is a dwelling, £200; (ii)where the building is not a dwelling, calculated in accordance with the formula in paragraph (2); (b)in relation to a breach of a duty under regulation 14(3)(a), £1000; (c)in relation to a breach of a duty under regulation 14(3)(b), £500; (d)in relation to a breach of a duty under regulation 18(1), 20(1), 20(2) or 21, £300; and (e)in relation to a breach of a duty under regulation 35(5), £200.	As set by legislation - Currently The penalty charge specified in the notice shall be— (a)in relation to a breach of a duty under regulation 6(2), 6(5), 7(2), 7(3), 7(4), or 7(5), or of the EPC construction duty— (i)where the building is a dwelling, £200; (ii)where the building is not a dwelling, calculated in accordance with the formula in paragraph (2); (b)in relation to a breach of a duty under regulation 14(3)(a), £1000; (c)in relation to a breach of a duty under regulation 14(3)(b), £500; (d)in relation to a breach of a duty under regulation 18(1), 20(1), 20(2) or 21, £300; and (e)in relation to a breach of a duty under regulation 35(5), £200.	£0.00	0.00%	No Change	s.38 Energy Performance of Buildings (England and Wales) Regulations 2012/3118	Statutory Prescribed	
Re	TSL 160 Trading Standards and Licensing	Trading Standards and Licensing	Fixed penalty notice under Section 52 Anti-social Behaviour, Crime and Policing Act 2014	Per offence	100	100	£0.00	0.00%	No Change	s.52 Anti-Social Behaviour, Crime and Policing Act 2014	Statutory Prescribed	
Re	TSL 161 Trading Standards and Licensing	Trading Standards and Licensing	Fixed penalty notices under the London Local Authorities Act 2003 in relation to abatement notices served	per offence	Residential £150 Business/Trade/Industrial £400	Residential £150 Business/Trade/Industrial £400	£0.00	0.00%	No Change	s.80ZA Environmental Protection Act 1990		

			under Section 80 of the Environmental Protection Act 1990									
Re	TSL 162 Trading Standards and Licensing	Trading Standards and Licensing	monetary penalty for offences under Redress Schemes for Lettings Agency Work and Property Management Work Requirement to Belong to a Scheme etc) (England) Order 2014	per offence	Up to £5,000	Up to £5000	£0.00	0.00%	No Change	Article 8 Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc) (England) Order 2014	Statutory Discretionary	
Re	TSL 163 Trading Standards and Licensing	Trading Standards and Licensing	monetary penalty for offences under Part 3 Chapter 3 of the Consumer Rights Act 2015 (Letting Agent	per offence	Up to £5000	Up to £5000	£0.00	0.00%	No Change	s.87 Consumer Rights Act 2015	Statutory Discretionary	
Re	TSL 164 Trading Standards and Licensing	Trading Standards and Licensing	Financial Penalties under the Tenants Fees Act 2019 (Charging unlawful fees)	per offence	First Offence - up to £5,000 fine Further breach within 5 years Financial Penalties of up to £30,000	First Offence - up to £5,000 fine Further breach within 5 years Financial Penalties of up to £30,000	£0.00	0.00%	No Change	s.8 Tenant Fees Act 2019	Statutory Discretionary	
Re	TSL 165 Trading Standards and Licensing	Trading Standards and Licensing	Financial Penalties under the Tenants Fees Act 2019 (Unlawfully retaining the holding deposit)	per offence	up to £5,000 fine	up to £5,000 fine	£0.00	0.00%	No Change	s.8 Tenant Fees Act 2019	Statutory Discretionary	

Statutory prescribed – legislation provides that the local authority charge for providing a service and either (a) the charge is prescribed (i.e. set eg. £100) or (b) the range is prescribed.

Statutory discretionary (or statutory costs recovery) - legislation provides that you may charge for providing a service but the amount of the charge is discretionary, within the remit of the legislation – the charge may be limited to cost recovery, reasonable cost or based on consideration of prescribed matters eg. consideration of rental value of land for allotments.

Discretionary – here the authority is not obliged to provide the service but if it does so then the charges must be based on costs recovery, based on the statutory power to charge in Local Government Act 2003/Localism Act 2011

Fees and Charges 2022/23

Department:	Adult Social Care
Area:	Placements

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Additional detail for new charges / above inflation
Adult Social Care	Residential and Nursing Care (1) *	Social Care	Standard Charge persons aged 60+	Weekly	£152.20	£152.20	£0.00	0%	Are set at the same time as contribution/allowance updates, Jan/Feb each year	
Adult Social Care	Residential and Nursing Care (1) *	Social Care	Standard Charge persons aged 25-59	Weekly	£84.90	£84.90	£0.00	0%	Are set at the same time as contribution/allowance updates, Jan/Feb each year	
Adult Social Care	Residential and Nursing Care (1) *	Social Care	Standard Charge persons aged 18-25	Weekly	£69.40	£69.40	£0.00	0%	Are set at the same time as contribution/allowance updates, Jan/Feb each year	
Adult Social Care	Respite Care (All client groups) (2)	Social Care	Residential Respite (per week)	Weekly	£112.70	£112.70	£0.00	0%	Are set at the same time as contribution/allowance updates, Jan/Feb each year	
Adult Social Care	Fairer Contributions charge rate	Community Services	The rate charged for Community Services	Hourly	£18.39	£18.76	£0.37	2%	Increase in the maximum charge rate for community services to reflect the higher hourly rate the Council pays for delivery of homecare.	Current average homecare hourly rate is £18.76
Adult Social Care	Charges for arranging care for people above the capital/savings threshold		One-off arrangement fee for new care packages / placements	One-off	£300.00	£300.00	£0.00	0%	Charges for arranging care for people above the capital/savings threshold	
Adult Social Care	Other Community Support Services (4) ** Assessed in accordance with charging policy for community based services	Social Care	Community Support Services		Up to full cost		n/a	n/a		
Adult Social Care	Clients' access to files	Social Care	Statutory charge	One-off	£15.00	£15.00	£0.00	0%		
Adult Social Care	Charges for arranging care for people above capital/savings threshold	Social Care	Standard hourly brokerage charge	Hourly	£23.62	Not required as £300 covers				
Adult Social Care		Social Care	Standard hourly administrative charge	Hourly	£14.74	Not required as £300 covers				
Adult Social Care	Charges for Universal Deferred Payments	Social Care	Standard hourly administrative and processing charge	Hourly	£18.82	£18.82	£0.00	0.00%	The interest rate for deferred payments was set at 1% from 1 April 2021. It is proposed that the interest rate charges will be reviewed every three months. The power to vary and change interest rates for deferred payments will be delegated to the Council's section 151 officer.	
Adult Social Care	Charges for Universal Deferred Payments	Social Care	Standard legal hourly charge	Hourly	£52.29	£52.29	£0.00	0%		
Adult Social Care	Charges for Universal Deferred Payments	Social Care	Non- standard legal hourly charge e.g. debt recovery	Hourly	£71.59	£71.59	£0.00	0%		
Adult Social Care	Charges for Universal Deferred Payments	Social Care	Land Registry Fees	One-off	£26.00	£26.00	£0.00	0%		
Adult Social Care	Charges for Universal Deferred Payments	Social Care	Property Valuation Fees	One-off	£250.00	£250.00	£0.00	0%		

Department: Greenspaces & Leisure
 Area: Sport & Physical Activity

Activities	2021/22 (Current)						2022/23 (Proposed)																	
	Adult Non Member	FAB Card Adult	FAB Card Adult Concession	Jnr Non Mem	FAB Card Jnr	FAB Card Jnr Concession	Adult Non Member	£ Increase	% Increase	FAB Card Adult	£ Increase	% Increase	FAB Card Adult Con	£ Increase	% Increase	Jnr Non Mem	£ Increase	% Increase	FAB Card Jnr	£ Increase	% Increase	FAB Card Jnr Con	£ Increase	% Increase
Swimming																								
Casual Swim - all sessions	£6.90	£4.85	£2.98	£4.25	£2.87	£2.15	£7.12	£0.22	3.2%	£5.01	£0.16	3.2%	£3.08	£0.10	3.2%	£4.39	£0.14	3.2%	£2.96	£0.09	3.2%	£2.22	£0.07	3.2%
Tots Water World	£8.20	£5.60	£4.05				£8.46	£0.26	3.2%	£5.78	£0.18	3.2%	£4.18	£0.13	3.2%									
Health & Fitness																								
Fitness Induction - (All Centres)		£34.15	£17.80		£17.85	£12.70				£35.24	£1.09	3.2%	£18.37	£0.57	3.2%				£18.42	£0.57	3.2%	£13.11	£0.41	3.2%
Fitness induction and Programme - (All Centres)		£41.90	£21.85		£21.00	£14.95				£43.24	£1.34	3.2%	£22.55	£0.70	3.2%				£21.67	£0.67	3.2%	£15.43	£0.48	3.2%
Casual Gym (All Centres)	£12.00	£9.15	£4.65		£4.65	£3.24	£12.00	£0.38	3.2%	£9.44	£0.29	3.2%	£4.80	£0.15	3.2%				£4.80	£0.15	3.2%	£3.34	£0.10	3.2%
Group Exercise Class (All Centres)	£12.70	£9.05	£4.65				£13.11	£0.41	3.2%	£9.34	£0.29	3.2%	£4.80	£0.15	3.2%									
Water Aerobics Class (1 hr) all centres	£10.55	£7.35	£4.50				£10.89	£0.34	3.2%	£7.59	£0.24	3.2%	£4.64	£0.14	3.2%									
Racket Sports																								
Table Tennis - per table	£12.50	£8.70	£6.40	£8.00	£6.40	£3.95	£12.90	£0.40	3.2%	£8.98	£0.28	3.2%	£6.60	£0.20	3.2%	£8.26	£0.26	3.2%	£6.60	£0.20	3.2%	£4.08	£0.13	3.2%
Badminton - per court	£18.70	£12.90	£9.90	£9.85	£6.65	£4.85	£19.30	£0.60	3.2%	£13.31	£0.41	3.2%	£10.22	£0.32	3.2%	£10.17	£0.32	3.2%	£6.86	£0.21	3.2%	£5.01	£0.16	3.2%
Tennis - 1 hour per court (Burnt Oak & New Barnet)	£9.60	£6.45	£4.70	£4.85	£3.29	£2.30	£9.91	£0.31	3.2%	£6.66	£0.21	3.2%	£4.85	£0.15	3.2%	£5.01	£0.16	3.2%	£3.40	£0.11	3.2%	£2.37	£0.07	3.2%
Multi Use Games Area																								
MUGA - 1 hour (Burnt Oak)	£9.60	£6.45	£4.65	£4.80	£3.29	£2.28	£9.91	£0.15	3.2%	£6.66	£0.10	3.2%	£4.80	£0.15	3.2%	£4.95	£0.15	3.2%	£3.40	£0.05	3.2%	£2.35	£0.07	3.2%
Ball Sports (Sports Hall Hire)																								
Football / Full Hall (Hendon & Cophall)	£79.50						£81.09	£1.59	2.0%															
Football / Full Hall (Burnt Oak)	£58.90						£60.08	£1.18	2.0%															
Basketball / Half Hall (Hendon & Cophall)	£31.90						£32.54	£0.64	2.0%															
Basketball / Half Hall (Burnt Oak)	£28.70						£29.27	£0.57	2.0%															

Sauna																				
Finchley Lido	£12.10	£8.35	£4.40			£12.49	£0.39	3.2%	£8.62	£0.27	3.2%	£4.54	£0.14	3.2%						
Barnet Training Scheme																				
Seniors	£100.00					£102.00	£2.00	2.0%												
Age Group				£90.00										£91.80	£1.80	2.0%				
Junior Age				£75.00										£76.50	£1.50	2.0%				
Preliminary				£62.00										£63.24	£1.24	2.0%				
Sharks				£56.00										£57.12	£1.12	2.0%				
Senior Club	£56.00					£57.12	£1.12	2.0%												
Masters	£68.00					£69.36	£1.36	2.0%												
Dolphins				£47.00										£47.94	£0.94	2.0%				
Dolphins				£47.00										£47.94	£0.94	2.0%				
Junior Club				£47.00										£47.94	£0.94	2.0%				
Finchley / New Barnet				£36.00										£36.72	£0.72	2.0%				

Nursery	0-2	2yr old fee paying	2yr old free entitlement	3yr old free entitlement	3yr old full fee paying
Half a day	£37.05	£34.95			£32.95
Full day	£68.00	£65.95			£63.90
Additional hours to free entitlement (per hour)			£6.05	£5.55	

	£ Increase	% Increase	2yr old fee paying	£ Increase	% Increase	2yr old free entitlement	£ Increase	% Increase	3yr old free entitlement	£ Increase	% Increase	3yr old full fee paying	£ Increase	% Increase
0-2														
Half a day	£38.01	£0.96	2.6%	£35.86	£0.91	2.6%						£33.81	£0.86	2.6%
Full day	£69.77	£1.77	2.6%	£67.66	£1.71	2.6%						£65.56	£1.66	2.6%
Additional hours to free entitlement (per hour)						£6.21	£0.16	2.6%	£5.69	£0.14	2.6%			

Fees and Charges 2021/22

Department:

Children's & Family Services

Area:

Children Centres

No Change
Changed or new

Reference/ Area	Fee/Charge Title	Area	Description	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
Afterschool provision	Greentops afterschool provision	Burnt Oak	Charge to parents for afterschool club	Per Child Per session	£7.00	£10.00	£3.00	42.86%	Discretionary service	Hasn't been increased since 2018. A session includes collection from school, two hours provision and a snack. Similar provisions charge £12-15

Fees and Charges 2022/23

Department: **Re**
 Area: **Planning**

Department: Area:

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Comments	Additional detail for new charges / above inflation
Re	PL 1 Planning Policy Publications	Planning	Planning Briefs & Supplementary Planning Guidance	Fabien Gaudin	Each	£45.00	£45.50	£0.50	1.11%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 2 Planning Policy Publications	Planning	(for residents only)	Fabien Gaudin	Each	£18.50	£18.75	£0.25	1.35%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 3 Planning Conservation Publications	Planning	Conservation Area Character Appraisals	Fabien Gaudin	Each (sub areas within the Hampst ead Garden Suburb Conser vation Area will be charged as a single Apprais al docume nt)	£37.50	£38.00	£0.50	1.33%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 4 Planning Conservation Publications	Planning	(for residents only)	Fabien Gaudin	Each. Each sub area within the Hampst ead Garden Suburb Conser vation Area will be	£18.50	£18.75	£0.25	1.35%	Discretionary	s93 of the Local Government Act 2003		

					charged as a single Appraisal document.								
Re	PL 5 Planning Conservation Publications	Planning	Statutory List of Buildings of special architectural or historic interest	Fabien Gaudin	Each	£46.00	£46.50	£0.50	1.09%	Statutory	s93 of the Local Government Act 2003		
Re	PL 6 Planning Conservation Publications	Planning	(for residents only)	Fabien Gaudin	Each	£24.50	£24.50	£0.00	0.00%	Statutory	s93 of the Local Government Act 2003		
Re	PL 7 Planning Conservation Publications	Planning	Schedule of Building of local or historic interest	Fabien Gaudin	Each	£38.50	£39.00	£0.50	1.30%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 8 Planning Conservation Publications	Planning	(for residents only)	Fabien Gaudin	Each	£18.50	£18.75	£0.25	1.35%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 9 Planning Conservation Publications	Planning	Statutory List extracts	Fabien Gaudin	Each	£24.00	£24.25	£0.25	1.04%	Statutory	s93 of the Local Government Act 2003		
Re	PL 10 Planning Conservation Publications	Planning	One building per extra copy	Fabien Gaudin	Each	£18.50	£18.75	£0.25	1.35%	Statutory	s93 of the Local Government Act 2003		
Re	PL 11 Planning Conservation Publications	Planning	Article 4 Directions per area	Fabien Gaudin	Each	£36.00	£36.50	£0.50	1.39%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 12 Planning Conservation Publications	Planning	Conservation Area Maps	Fabien Gaudin	Each	£45.00	£45.75	£0.75	1.67%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 13 Planning Conservation Publications	Planning	(for residents only)	Fabien Gaudin	Each	£25.00	£25.50	£0.50	2.00%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 14 Planning Development Control Documents	Planning	Copies of Planning Decisions	Fabien Gaudin	Each	£33.00	£33.50	£0.50	1.52%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 15 Planning Development Control Documents	Planning	Copies of Enforcement Notices	Fabien Gaudin	Each	£33.00	£33.50	£0.50	1.52%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 16 Planning Development Control Documents	Planning	Weekly list of Planning applications per area by email	Fabien Gaudin	Each	Free	£32.00	£0.00	0.00%	Discretionary	s93 of the Local Government Act 2003		
Re	PL 17 Planning Development Control Documents	Planning	Tree Preservation Order Full Document		Each	£31.50	£32.00	£0.50	1.59%	Statutory	Town and Country Planning (Tree Preservation) (England) Regulations 2012/605 Article 8		

Re	PL 18 Planning Development Control Documents	Planning	Tree Preservation Order Extract		Each	£16.25	£16.50	£0.25	1.54%	Statutory	Town and Country Planning (Tree Preservation) (England) Regulations 2012/605 Article 8		
Re	PL 19 All Planning and Building Control Services	Planning	Photocopying per A3 copy	Fabien Gaudin	Each	£1.50	£1.50	£0.00	0.00%	discretionary	s93 of the Local Government Act 2003 or s13A Local Land Charges Act 1975		
Re	PL 20 All Planning and Building Control Services	Planning	Photocopying per A4 copy	Fabien Gaudin	Each	£1.00	£1.00	£0.00	0.00%	discretionary	s93 of the Local Government Act 2003 or s13A Local Land Charges Act 1975		
Re	PL 21 Reproduction of maps/drawings	Planning	Photocopy A1-A0	Fabien Gaudin	Each	£24.25	£24.50	£0.25	1.03%	discretionary	s93 of the Local Government Act 2003		
Re	PL 22 Reproduction of maps/drawings	Planning	Photocopy A2	Fabien Gaudin	Each	£18.57	£18.94	£0.37	2.00%	discretionary	s93 of the Local Government Act 2003		
Re	PL 25 Cancellation of application / Withdrawal	Planning	Charge made for withdrawal of application post registration prior to consideration by a planning officer	Fabien Gaudin	Each	25% of application fee		N/A	N/A	discretionary	s93 of the Local Government Act 2003		
Re	PL 26 Electronic copies of applications	Planning	Per CD / USB Stick	Fabien Gaudin	Each	£37.50	£38.25	£0.75	2.00%	discretionary	s93 of the Local Government Act 2003		
Re	PL 27 Electronic copies of applications	Planning	Either of the above (for residents only)	Fabien Gaudin	Each	£18.50	£18.75	£0.25	1.35%	discretionary	s93 of the Local Government Act 2003		
Re	PL 28 Historic Planning Information	Planning	File retrieval from archive	Fabien Gaudin	Each	£18.75	£19.00	£0.25	1.33%	discretionary	s93 of the Local Government Act 2003		
Re	PL 29 Historic Planning Information	Planning	(for residents only for applications decided before 1 Jan 200) Requests for files may take a month to process as the files are archived off site.	Fabien Gaudin	Each	£12.75	£13.00	£0.25	1.96%	discretionary	s93 of the Local Government Act 2003		
Re	PL 30 Enforcement Specific Charges	Planning	Requests to withdraw an Enforcement Notice	Fabien Gaudin	Each	£476.50	£480.00	£3.50	0.73%	discretionary	s93 of the Local Government Act 2003		
Re	PL 31 Enforcement Specific Charges	Planning	Requests to withdraw an Enforcement Notice – one hour meeting included	Fabien Gaudin	Each	£552.00	£560.00	£8.00	1.45%	discretionary	s93 of the Local Government Act 2003		

Re	PL 32 Enforcement Specific Charges	Planning	Consideration of clauses in a S106 obligation	Fabien Gaudin	per hour	£0.00	£0.00	£0.00	0.00%	discretionary	s93 of the Local Government Act 2003	Delete	
Re	PL 33 Enforcement Specific Charges	Planning	Enforcement meeting (at the Head of Development Management's discretion)	Fabien Gaudin	per hour	£88.00	£89.50	£1.50	1.70%	discretionary	s93 of the Local Government Act 2003		
Re	PL 34 Correspondence requiring research to answer	Planning	Correspondence requiring research to answer	Fabien Gaudin	per hour	£25.50	£26.00	£0.50	1.96%	discretionary (although could be argued as statutory depending on circumstances)	s93 of the Local Government Act 2003		

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)
Re	PL 35 Correspondence requiring research to answer	Planning	Enforcement Enquiry per question per address	Fabien Gaudin	per hour	£25.50	£26.00	£0.50	1.96%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory depending on circumstances)
Re	PL 36 High Hedge Complaints	Planning	High Hedge Complaint Investigation (50% discount for income support)	Fabien Gaudin	Per address	£685.00	£698.00	£13.00	1.90%	Anti-social Behaviour Act 2003 s68(1)(b)			Discretionary (charging is optional and dependent on LA)
Re	PL 37 Postage	Planning	Postage A5 letter	Fabien Gaudin	Each	£2.23	£2.27	£0.04	2.00%	N/A			This will depend on the fee/charges applied by the Postal Service Provider
Re	PL 38 Postage	Planning	Postage A4 package	Fabien Gaudin	Each	£6.78	£6.92	£0.14	2.00%	N/A			This will depend on the fee/charges applied by the Postal Service Provider
Re	PL 39 Postage	Planning	Postage A4 letter	Fabien Gaudin	Each	£4.55	£4.64	£0.09	2.00%	N/A			This will depend on the fee/charges applied by the Postal Service Provider
Re	PL 40 Planning Advice Charges (PreApplication Advice)	Planning	Category A (Complex - 150+ residential units or 4000m2+ of commercial floor space)	Fabien Gaudin	Initial meeting	£10,653.00	£10,865.00	£212.00	1.99%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 41 Planning Advice Charges (PreApplication Advice)	Planning	Category B (Complex - 100+ residential units or 4000m2+ of commercial floor space)	Fabien Gaudin	Initial meeting	£8,284.00	£8,449.00	£165.00	1.99%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re 189	PL 42 Planning Advice Charges (PreApplication Advice)	Planning	Category C (Major 10 - 99 residential units or 1000m2 - 3999m2 of commercial floor space)	Fabien Gaudin	Initial meeting	£5,926.00	£6,044.00	£118.00	1.99%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)

Re	PL 44 Planning Advice Charges (PreApplication Advice)	Planning	Category D (Minor - 2-9 residential units, 100m2-900m2 commercial floor space) HMO's (100m2 - 999m2)	Fabien Gaudin	Initial meeting	£1,816.00	£1,852.00	£36.00	1.98%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 45 Planning Advice Charges (PreApplication Advice)	Planning	Category E (Minor - 2-4 residential units, 100m2-999m2 commercial floor space) HMO above 100m2	Fabien Gaudin	Written Advice only, no meeting	£971.00	£990.00	£19.00	1.96%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 46 Planning Advice Charges (PreApplication Advice)	Planning	Category F (Creation of one residential unit: creation of one additional residential house or flat; The replacement of an existing residential unit; The conversion of 1 property into 2 residential units, including demolition and rebuild not within a conservation area	Fabien Gaudin	Written Advice only, no meeting	£322.00	£328.00	£6.00	1.86%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 47 Planning Advice Charges (PreApplication Advice)	Planning	Category G Creation of one residential unit in a conservation area / listed building / or with associated complex heritage issues with meeting including Heritage Officer	Fabien Gaudin	Initial meeting	£977.50	£997.00	£19.50	1.99%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 48 Planning Advice Charges (PreApplication Advice)	Planning	Category H Creation of one residential unit in a conservation area / listed building / or with associated complex heritage issues	Fabien Gaudin	Written Advice only, no meeting	£690.00	£703.00	£13.00	1.88%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 49 Planning Advice Charges (PreApplication Advice)	Planning	Category I Small scale development: Small extensions/ alterations (including advertisements) to commercial or similar premises below the threshold of category G; Small changes of use to such premises below the threshold of category G Other small scale developments below the threshold of category G HMO below 100m2	Fabien Gaudin	Written Advice only, no meeting	£230.50	£235.00	£4.50	1.95%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 50 Planning Advice Charges (PreApplication Advice)	Planning	Category J Householder development: Extensions or alterations to a single residential unit	Fabien Gaudin	Written Advice only, no meeting	£127.50	£130.00	£2.50	1.96%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)

Re	PL 51 Planning Advice Charges (PreApplication Advice)	Planning	Category K Householder development: Extensions or alterations to a single residential unit with heritage issues	Fabien Gaudin	Written Advice only, no meeting	£191.25	£195.00	£3.75	1.96%	s93 of the Local Government Act 2003			discretionary (although could be argued as statutory)
Re	PL 52 Rates For Officers Giving Specialist Advice & Charges for Subsequent Meetings	Planning	Case Officer up to Principal Planner	Fabien Gaudin	Per hour	£253.25	£258.00	£4.75	1.88%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 53 Rates For Officers Giving Specialist Advice & Charges for Subsequent Meetings	Planning	Team Leader/Manager	Fabien Gaudin	Per hour	£316.00	£322.00	£6.00	1.90%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 54 Rates For Officers Giving Specialist Advice & Charges for Subsequent Meetings	Planning	Service Heads and Directors	Fabien Gaudin	Per hour	£379.50	£387.00	£7.50	1.98%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 55 Rates For Officers Giving Specialist Advice & Charges for Subsequent Meetings	Planning	Specialist Advice (egg: Trees, Conservation & Design, Highways) Additional specialist advice available	Fabien Gaudin	Per hour	£316.00	£322.00	£6.00	1.90%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 56 Additional Services	Planning	Choice of case officer (up to senior only) 10% on category charge - minimum charge listed	Fabien Gaudin	Per application	£56.70	Delete	£0.00	0.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 57 Additional Services	Planning	Choice of case officer (Principal or above) 20% on category charge - minimum charge listed	Fabien Gaudin	Per application	£57.70	Delete	£0.00	0.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 58 Additional Services	Planning	Consultation/meeting in relation to proposed tree work, with written notes	Fabien Gaudin	Base fee	£473.00	£482.00	£9.00	1.90%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 59 Additional Services	Planning	cost per additional tree with the above service	Fabien Gaudin	Per tree	£52.70	£53.50	£0.80	1.52%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Additional detail for new charges / above inflation
-----------------	------------------	------	-------------	---	-----------------	-----------------	-----------------	---------------------------------	----------------------------	---	---	----------	---	---

Re	PL 60 Fast Track - householder applications	Planning	Service 1 a - Registration of application within 24 hours b - Consultation of neighbouring properties within 24 hours. c - Provision of an officer's recommendation within 5 weeks of validation	Fabien Gaudin	Per application	£396.00	£403.00	£7.00	1.77%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 61 Fast Track - householder applications	Planning	Service 2 Visit to site within 5 working days of registration - only where Service 1 is taken	Fabien Gaudin	Per application	£113.25	£115.50	£2.25	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 62 Fast Track - householder applications	Planning	Service 3 a - Registration of application within 1 day b - Review of the information submitted with the application within 2 working days of the site visit, if Service 2 accepted, or 7 working days from validation (if Service 2 not accepted) c - Provision of an email setting out any required changes to the application or confirming support/refusal of the application	Fabien Gaudin	Per application	£324.00	£330.00	£6.00	1.85%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 63 Fast Track - householder applications	Planning	Service 4 a - Registration of application within 1 day b - Consultation of neighbours within 1 working day c - Provision of an officers recommendation within 1 working day following on from the end of the consultation period (28 days)	Fabien Gaudin	Per application	£690.75	£704.50	£13.75	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 64 Fast Track - householder applications	Planning	Additional and faster services	Fabien Gaudin	Per application	On request	N/A	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	

Re	PL 65 Fast Track - conditions and certificate of lawfulness applications	Planning	Service 5 1- Registration of valid application within 1 working day of receipt 2- Provision of an email setting out any required changes to the application or confirming support/refusal of the application within 15 working days of registration. 3- Decision issued within 1 working day of confirmation of support or within 1 working of receipt of acceptable amendments / additional information	Fabien Gaudin	Per application	£113.25	£115.50	£2.25	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 66 Fast Track - conditions and certificate of lawfulness applications	Planning	Service 6 a- Registration of valid application within 1 working day of receipt b- Provision of an email setting out any required changes to the application or confirming support/refusal of the application within 10 working days of registration. c- Decision issued within 1 working day of confirmation of support or within 1 working of receipt of acceptable amendments / additional information	Fabien Gaudin	Per application	£286.50	£292.00	£5.50	1.92%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 67 Fast Track - conditions and certificate of lawfulness applications	Planning	Service 7 a- Registration of valid application within 1 working day of receipt b- Provision of an email setting out any required changes to the application or confirming support/refusal of the application within 5 working days of registration. c- Decision issued within 1 working day of confirmation of support or within 1 working of receipt of acceptable amendments / additional information	Fabien Gaudin	Per application	£340.25	£347.00	£6.75	1.98%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary

Re	PL 68 Fast Track - conditions and certificate of lawfulness applications	Planning	Service 8 a- Registration of valid application within 1 working day of receipt b- Provision of an email setting out any required changes to the application or confirming support/refusal of the application within 2 working days of registration. c- Decision issued within 1 working day of confirmation of support or within 1 working of receipt of acceptable amendments / additional information	Fabien Gaudin	Per application	£451.75	£460.50	£8.75	1.94%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
----	--	----------	---	---------------	-----------------	---------	---------	-------	-------	--	--	--	---------------

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)
Re	PL 69 Fast Track - conditions and certificate of lawfulness applications	Planning	Service 9 a- Registration of valid application within 1 working day of receipt b- Provision of an email setting out any required changes to the application or confirming support/refusal of the application within 1 working days of registration.	Fabien Gaudin	Per application	£679.50	£693.00	£13.50	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 70 Fast Track - conditions and certificate of lawfulness applications	Planning	Additional and faster services	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 71 Fast Track - Office to Residential Prior Notifications	Planning	Service 10 a - Registration of valid application within 1 working day of receipt b - Consultation of neighbouring properties within 24 hours c - Provision of an officer's recommendation within 4 weeks of validation	Fabien Gaudin	Per application	£391.00	£398.50	£7.50	1.92%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary

Re	PL 72 Fast Track - Office to Residential Prior Notifications	Planning	Service 11 Subject to a prior notification application is approved, provision of letter confirming compliance with relevant legislation.	Fabien Gaudin	Per application	£84.00	£85.50	£1.50	1.79%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 73 Fast Track - Office to Residential Prior Notifications	Planning	Additional and faster services	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 74 Fast Track - Larger Home Extensions Prior Notifications	Planning	Service 12 - Larger homes a- Registration of valid application within 1 working day of receipt b- Consultation of neighbouring properties within 24 hours c- Provision of an officer's recommendation within 5 weeks of validation	Fabien Gaudin	Per application	£212.50	£216.75	£4.25	2.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 75 Fast Track - Larger Home Extensions Prior Notifications	Planning	Additional and faster services	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 76 Fast Track - Small Minor Applications and Variation of Conditions 1 - 4 residential units / 100m2 - 999m2	Planning	Service 13 a - Registration of valid application within 1 working day of receipt b - Consultation of neighbouring properties within 24 hours	Fabien Gaudin	Per application	£217.75	£222.00	£4.25	1.95%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 77 Fast Track - Small Minor Applications and Variation of Conditions 1 - 4 residential units / 100m2 - 999m2	Planning	Service 14 - only available if service 13 is taken a - Review of the information submitted within 5 working days from the validation of the application b- Provision of an email setting out any required changes to the application or confirming support/refusal of the application.	Fabien Gaudin	Per application	£326.00	£332.50	£6.50	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re	PL 78 Fast Track - Small Minor Applications and Variation of Conditions 1 - 4 residential units / 100m2 - 999m2	Planning	Service 15 Provision of an officer's recommendation within 5 weeks of validation. 1 - 4 residential units / 100m2 - 999m2	Fabien Gaudin	Per application	£217.75	£222.00	£4.25	1.95%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	
Re 195	PL 79 Fast Track - Large Minor Applications and Variation of Conditions 5 - 9	Planning	Service 16 a - Registration of valid application within 1 working day of receipt b - Consultation of neighbouring	Fabien Gaudin	Per application	£324.00	£330.00	£6.00	1.85%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary	

	residential units / 1000m2 - 1999m2		properties within 24 hours										
Re	PL 80 Fast Track - Large Minor Applications and Variation of Conditions 5 - 9 residential units / 1000m2 - 1999m2	Planning	Service 17 - only available if service 16 is taken a - Review of the information submitted within 5 working days from the validation of the application b - Provision of an email setting out any required changes to the application or confirming support/refusal of the application.	Fabien Gaudin	Per application	£451.75	£460.50	£8.75	1.94%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 81 Fast Track - Large Minor Applications and Variation of Conditions 5 - 9 residential units / 1000m2 - 1999m2	Planning	Service 18 Provision of an officer's recommendation within 5 weeks of validation.	Fabien Gaudin	Per application	£324.00	£330.00	£6.00	1.85%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 82 Fast Track - Large Minor Applications and Variation of Conditions 5 - 9 residential units / 1000m2 - 1999m2	Planning	Additional and faster services	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 83 Fast Track - Pre-Application advice Category A and B	Planning	Tailored service - Quote provided on request	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 85 Fast Track - Pre-Application advice Category D, E and F	Planning	Service 19 1- Accelerated offer of meeting at our offices (or on site) within 10 working days 2- Provision of meeting notes within 3 working days of meeting	Fabien Gaudin	Per application	25% of standard base pre-application fee		N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 86 Fast Track - Pre-Application advice Category D, E and F	Planning	Service 20 1- Accelerated offer of meeting at our offices (or on site) within 5 working days 2- Provision of meeting notes within 3 working days of meeting	Fabien Gaudin	Per application	50% of standard base pre-application fee		N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary

Reference/ Area ID	Fee/Charge Title	Area	Description	Service Lead (person)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior	Change from prior year (%)	Basis of charging (Statutory prescribed,	Additional detail for new charges	Comments	Statutory Basis for Charging (i.e. the legislation that permits you
--------------------	------------------	------	-------------	-----------------------	-----------------	-----------------	-----------------	-------------------	----------------------------	--	-----------------------------------	----------	---

				submitting charge)				year (actual)		Statutory discretionary, statutory costs recovery or Discretionary)	/ above inflation		to charge for this service / product)
Re	PL 87 Fast Track - Pre-Application advice Category D, E and F	Planning	Service 21 1- Accelerated offer of meeting at our offices (or on site) within 2 working days 2- Provision of meeting notes within 3 working days of meeting	Fabien Gaudin	Per application	75% of standard base pre-application fee	75% of standard base pre-application fee	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 88 Fast Track - Pre-Application advice Category D, E and F	Planning	Additional and faster services on request	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 89 Fast Track - Pre-Application advice Categories G and J	Planning	Service 22 Accelerated offer of meeting at our offices (or on site) within 10 working days	Fabien Gaudin	Per application	25% of standard base pre-application fee	25% of standard base pre-application fee	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 90 Fast Track - Pre-Application advice Categories G and J	Planning	Service 23 Accelerated offer of meeting at our offices (or on site) within 5 working days	Fabien Gaudin	Per application	50% of standard base pre-application fee	50% of standard base pre-application fee	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 91 Fast Track - Pre-Application advice Categories G and J	Planning	Service 24 Accelerated offer of meeting at our offices (or on site) within 2 working days	Fabien Gaudin	Per application	75% of standard base pre-application fee	75% of standard base pre-application fee	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 92 Fast Track - Pre-Application advice Categories G and J	Planning	Service 25 Provision of written notes within 6 working days of meeting	Fabien Gaudin	Per application	£58.75	£59.75	£1.00	1.70%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 93 Fast Track - Pre-Application advice Categories G and J	Planning	Service 26 Provision of written notes within 3 working days of meeting	Fabien Gaudin	Per application	£113.25	£115.50	£2.25	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 94 Fast Track - Pre-Application advice Categories G and J	Planning	Service 27 Provision of written notes within 6 working days of request (when no meeting is required)	Fabien Gaudin	Per application	£113.25	£115.50	£2.25	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 95 Fast Track - Pre-Application advice Categories G and J	Planning	Service 28 Provision of written notes within 3 working days of request (when no meeting is required)	Fabien Gaudin	Per application	£220.75	£225.00	£4.25	1.93%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re 197	PL 96 Fast Track - Pre-Application advice Categories G and J	Planning	Additional and faster services on request	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary

Re	PL 97 Fast Track - Category K	Planning	Service 29 Accelerated offer of meeting at our offices (or on site) within 6 working days	Fabien Gaudin	Per application	£170.00	£173.40	£3.40	2.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 98 Fast Track - Category K	Planning	Service 30 Accelerated offer of meeting at our offices (or on site) within 3 working days	Fabien Gaudin	Per application	£340.25	£347.00	£6.75	1.98%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 99 Fast Track - Category K	Planning	Service 31 Accelerated offer of meeting at our offices (or on site) within 1 working days	Fabien Gaudin	Per application	£568.25	£579.50	£11.25	1.98%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 100 Fast Track - Category K	Planning	Service 32 Provision of written notes within 6 working days of meeting	Fabien Gaudin	Per application	£22.25	£22.70	£0.45	2.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 101 0 Fast Track - Category K	Planning	Service 33 Provision of written notes within 3 working days of meeting	Fabien Gaudin	Per application	£85.00	£86.70	£1.70	2.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 102 1 Fast Track - Category K	Planning	Service 34 Provision of written notes within 1 working days of meeting	Fabien Gaudin	Per application	£170.00	£173.40	£3.40	2.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 103 2 Fast Track - Category K	Planning	Service 35 Provision of written notes within 6 working days (when no meeting is required)	Fabien Gaudin	Per application	£84.00	£85.50	£1.50	1.79%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 104 3 Fast Track - Category K	Planning	Service 36 Provision of written notes within 3 working days (when no meeting is required)	Fabien Gaudin	Per application	£166.00	£169.00	£3.00	1.81%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 105 4 Fast Track - Category K	Planning	Service 37 Provision of written notes within 1 working day (when no meeting is required)	Fabien Gaudin	Per application	£333.25	£339.50	£6.25	1.88%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 106 5 Fast Track - Category K	Planning	Additional and faster services on request	Fabien Gaudin	Per application	On request	On request	N/A	N/A	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 107 6 Fast Track - Additional Services	Planning	Service 38 10 to 24 residential units or 1000-1999 m2 commercial floorspace	Fabien Gaudin	Per application	£6,904.50	£7,042.00	£137.50	1.99%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary
Re	PL 108 7 Fast Track - Additional Services	Planning	Service 39 25 to 49 residential units or 2000-3999m2 commercial floorspace	Fabien Gaudin	Per application	£10,303.00	£10,509.00	£206.00	2.00%	s93 Local Govt Act 2003/s3 Localism Act 2011			discretionary

Fees and Charges 2022/23

Department:	Re
Area:	Building Control

Reference/ Area	Fee/Charge Title	Area	Description	Service Lead (person submitting charge)	Unit of Measure	Charges 2021/22	Charges 2022/23	Change from prior year (actual)	Change from prior year (%)	Comments	Statutory Basis for Charging (i.e. the legislation that permits you to charge for this service / product)	Basis of charging (Statutory prescribed, Statutory discretionary, statutory costs recovery or Discretionary)	Additional detail for new charges / above inflation
Hourly Rate													
Re	BC 4 Building Control	Building Control	Any chargeable function	Michael Keown	Per chargeable hour	£72.50	£73.25	£0.75	1.03%	VAT applicable	Discretionary	Schedule 1 of the Building Control Act 1984 and regulations 3, 5 (2) and 6 (3) of the Building (Local Authority Charges) Regulations 2010/404: "A local authority are authorised by means of a charging scheme, to make a charge in relation to a request for advice as regards any particular case (in these Regulations called "chargeable advice") where such a charge is made in anticipation of the future exercise of their chargeable functions in relation to that case; but no charge may be made for the first hour of time spent by an officer of the authority in providing chargeable advice."	
Table A(1)													
Building Notice and Full Plans													
Re	BC 5 Building Control	Building Control	Single storey dwelling	Michael Keown	Fixed Fee	£1,051.25	£1,062.13	£10.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 6 Building Control	Building Control	Each additional dwelling (single storey)	Michael Keown	Fixed Fee	£253.75	£256.38	£2.63	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 7 Building Control	Building Control	Two storey dwelling	Michael Keown	Fixed Fee	£1,087.50	£1,098.75	£11.25	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 8 Building Control	Building Control	Each additional dwelling (two storey)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 9 Building Control	Building Control	Two storey dwelling* (incorporating a basement storey)	Michael Keown	Fixed Fee	£1,377.50	£1,391.75	£14.25	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 10 Building Control	Building Control	Three storey dwelling	Michael Keown	Fixed Fee	£1,305.00	£1,318.50	£13.50	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	

Re	BC 11 Building Control	Building Control	Each additional dwelling (three storey)	Michael Keown	Fixed Fee	£398.75	£402.88	£4.13	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 12 Building Control	Building Control	Three storey dwelling* (incorporating a basement storey)	Michael Keown	Fixed Fee	£1,486.25	£1,501.63	£15.38	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 13 Building Control	Building Control	Block of flats (up to 6 units/3 storeys)	Michael Keown	Fixed Fee	£2,501.25	£2,527.13	£25.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Table A(2)													
Building Notice and Full Plans													
Re	BC 14 Building Control	Building Control	Conversion into 1 dwelling/flat	Michael Keown	Fixed Fee	£761.25	£402.88	£358.38	47.08%	The estimated number of hours to service this category of work has dramatically reduced VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 15 Building Control	Building Control	Each additional dwelling/flat	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Table B(1)													
Building Notice and Full Plans													
Re	BC 16 Building Control	Building Control	Single storey extension (total floor area less than 6m ²)	Michael Keown	Fixed Fee	£471.25	£476.13	£4.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 17 Building Control	Building Control	Single storey extension (total floor area 6m ² to 60m ²)	Michael Keown	Fixed Fee	£652.50	£659.25	£6.75	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 18 Building Control	Building Control	Two storey extension (total floor area less than 60m ²)	Michael Keown	Fixed Fee	£797.50	£805.75	£8.25	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 19 Building Control	Building Control	Loft conversion (total floor area less than 60m ²)	Michael Keown	Fixed Fee	£652.50	£659.25	£6.75	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 20 Building Control	Building Control	Each additional 20m ² over 60m ² total floor area (above)	Michael Keown	Fixed Fee	£181.25	£183.13	£1.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 21 Building Control	Building Control	Single storey basement (total floor area less than 60m ²)	Michael Keown	Fixed Fee	£1,051.25	£1,062.13	£10.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 22 Building Control	Building Control	Garage conversion	Michael Keown	Fixed Fee	£398.75	£402.88	£4.13	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 23 Building Control	Building Control	Basement conversion	Michael Keown	Fixed Fee	£435.00	£439.50	£4.50	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 24 Building Control	Building Control	Single storey (attached or detached) garage/outbuilding (total floor area less than 60m ²)	Michael Keown	Fixed Fee	£616.25	£622.63	£6.38	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Re	BC 25 Building Control	Building Control	Construction of enclosed carport	Michael Keown	Fixed Fee	£181.25	£183.13	£1.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010	
Table B(2)													

Building Notice and Full Plans												
Re	BC 26 Building Control	Building Control	Underpinning (up to 20 linear meters)	Michael Keown	Fixed Fee	£580.00	£586.00	£6.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 27 Building Control	Building Control	Window and door replacement(s)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 28 Building Control	Building Control	Re-roofing/renovation of thermal element(s)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 29 Building Control	Building Control	Load bearing wall removal(s)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 30 Building Control	Building Control	Chimney breast removal(s)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 31 Building Control	Building Control	Installation of WC/bathroom/en suite	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 32 Building Control	Building Control	Drainage connection to foul system (porch / conservatory / outbuilding)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 33 Building Control	Building Control	Electrical work (non-competent person/up to a 3 bed house)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	Scope/description of work tightened VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 34 Building Control	Building Control	Alterations (total cost of works £1-£5,000)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT applicable	Discretionary	Prescribed fees regulations 2010
Re	BC 35 Building Control	Building Control	Alterations (total cost of works £5,001-£10,000)	Michael Keown	Fixed Fee	£362.50	£366.25	£3.75	1.03%	VAT applicable	Discretionary	Prescribed fees regulations 2010
Re	BC 36 Building Control	Building Control	Alterations (total cost of works £10,001-£15,000)	Michael Keown	Fixed Fee	£471.25	£476.13	£4.88	1.03%	VAT applicable	Discretionary	Prescribed fees regulations 2010
Re	BC 37 Building Control	Building Control	Alterations (total cost of works £15,001-£20,000)	Michael Keown	Fixed Fee	£543.75	£549.38	£5.63	1.03%	VAT applicable	Discretionary	Prescribed fees regulations 2010
Table C(1)												
Building Notice and Full Plans												
Re	BC 38 Building Control	Building Control	Single storey office (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£2,211.25	£2,234.13	£22.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 39 Building Control	Building Control	Single storey shop/commercial unit (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£1,957.50	£1,977.75	£20.25	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 40 Building Control	Building Control	Single storey assembly/recreation building (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£2,465.00	£2,490.50	£25.50	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 41 Building Control	Building Control	Single storey industrial unit (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£1,776.25	£1,794.63	£18.38	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Table C(2)												

Building Notice and Full Plans												
Re	BC 42 Building Control	Building Control	Conversion into a hotel or boarding house (up to 5 rooms)	Michael Keown	Fixed Fee	£2,030.00	£2,051.00	£21.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 43 Building Control	Building Control	Conversion into a shop	Michael Keown	Fixed Fee	£1,051.25	£1,062.13	£10.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Table D(1)												
Building Notice and Full Plans												
Re	BC 44 Building Control	Building Control	Office extension (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£1,631.25	£1,648.13	£16.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 45 Building Control	Building Control	Shop/commercial unit extension (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£1,522.50	£1,538.25	£15.75	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 46 Building Control	Building Control	Assembly/recreational building extension (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£1,740.00	£1,758.00	£18.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 47 Building Control	Building Control	Industrial unit extension* (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£1,486.25	£1,501.63	£15.38	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Table D(2)												
Building Notice and Full Plans												
Re	BC 48 Building Control	Building Control	Shop/commercial unit fit-out (shell only)	Michael Keown	Fixed Fee	£688.75	£695.88	£7.13	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 49 Building Control	Building Control	Shop/commercial unit fit-out (shell and core)	Michael Keown	Fixed Fee	£906.25	£915.63	£9.38	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 50 Building Control	Building Control	Replacement shop front	Michael Keown	Fixed Fee	£580.00	£586.00	£6.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 51 Building Control	Building Control	Installation of a shopping centre kiosk (total floor area under 9m ²)	Michael Keown	Fixed Fee	£761.25	£769.13	£7.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 52 Building Control	Building Control	Installation of a mezzanine floor (total floor area less than 500m ²)	Michael Keown	Fixed Fee	£1,160.00	£1,172.00	£12.00	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 53 Building Control	Building Control	Window and door replacement(s)	Michael Keown	Fixed Fee	£471.25	£476.13	£4.88	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Re	BC 54 Building Control	Building Control	Re-roofing/renovation of thermal element(s)	Michael Keown	Fixed Fee	£543.75	£549.38	£5.63	1.03%	VAT applicable	Statutory	Prescribed fees regulations 2010
Regularisation Charge												
Re	BC 55 Building Control	Building Control	Retrospective application charge	Michael Keown	Per chargeable hour plus 50% risk factor	50%	50%	£0.00	0.00%	VAT not applicable	Statutory	Prescribed fees regulations 2010
Table E(1)												
Definition and Dangerous Structures												

Re	BC 56 Building Control	Building Control	Demolition of a single building (total floor area less than 100m ²)	Michael Keown	Fixed Fee	£290.00	£293.00	£3.00	1.03%	VAT not applicable	Discretionary	Section 10 of the London Local Authorities Act 2004 and Building Act 1984 sections 107, 108 and 110 (S109 has been repealed);
Re	BC 57 Building Control	Building Control	Demolition of building(s) (total floor area(s) less than 1000m ²)	Michael Keown	Fixed Fee	£580.00	£586.00	£6.00	1.03%	VAT not applicable	Discretionary	Section 10 of the London Local Authorities Act 2004 and Building Act 1984 sections 107, 108 and 110 (S109 has been repealed);
Re	BC 58 Building Control	Building Control	Surveying a dangerous structure during normal working hours	Michael Keown	Fixed Fee	£253.75	£128.19	£125.56 -	49.48%	The fee has been challenged and we advise reducing it to x1.75 rate (was x3.5) VAT not applicable	Discretionary	S66 The London Building Acts (Amendment) Act 1939: All expenses incurred by [the local authority] in respect of any dangerous structure shall be paid by the owner of the structure but without prejudice to his right to recover the amount of the said expenses from any person liable to pay the expenses of the repair of the structure.
Re	BC 59 Building Control	Building Control	Surveying a dangerous structure out of working hours	Michael Keown	Fixed Fee	£362.50	£183.13	£179.38 -	49.48%	The fee has been challenged and we advise reducing it to x2.5 rate (was x5) VAT not applicable	Discretionary	S66 The London Building Acts (Amendment) Act 1940 - As above
Re	BC 60 Building Control	Building Control	Making safe or removing an immediate danger	Michael Keown	Cost recovery	Cost recovery	Cost recovery	N/A	0.00%	VAT not applicable	Discretionary	S66 The London Building Acts (Amendment) Act 1940 - As above
Table E(2)												
Business Support												
Re	BC 61 Building Control	Building Control	Reproduction of archived documentation	Michael Keown	Per chargeable hour	£72.50	£73.25	£0.75	1.03%	VAT applicable	Discretionary	s93 of the Local Government Act 2003
Re	BC 62 Building Control	Building Control	Reproduction of archived documentation (photocopying, postage etc.)	Michael Keown	A4	£1.00	£1.00	£0.00	0.00%	These fees were always in a shared table with planning, but have been separated out now	Discretionary	s93 of the Local Government Act 2003
Re	BC 63 Building Control	Building Control	Reproduction of archived documentation (photocopying, postage etc.)	Michael Keown	A3	£1.50	£1.50	£0.00	0.00%	These fees were always in a shared table with planning, but have been separated out now	Discretionary	s93 of the Local Government Act 2003

											2010/2215 (a “reversion charge”); and (e) the consideration of an application under [regulation 18] 2 of the Principal Regulations and the inspection of any building work to which that application relates (a “regularisation charge”).	
Table F(1)												
Premium Services												
Re	BC 76 Building Control	Building Control	Pre-application advice over 1 hour	Michael Keown	Per chargeable hour	£145.00	£109.88	-£35.13	- 24.22%	The estimated rate to service this category of work has reduced	Discretionary	Schedule 1 of the Building Control Act 1984 and regulations 3, 5 (2) and 6 (3) of the Building (Local Authority Charges) Regulations 2010/404:

This page is intentionally left blank

Appendix D: Updated Capital Programme

1. Capital programme

- 1.1 The council has a significant capital programme across both the General Fund and the Housing Revenue Account (HRA). Capital projects are considered within the council's overall medium to long term priorities, and the preparation of the capital programme is an integral part of the financial planning process. This includes taking account of the revenue implications of the projects in the revenue budget setting process.
- 1.2 The capital programme is revised regularly as new information comes forward reflecting changes in proposed delivery of existing schemes and new schemes being recommended. Policy and Resources Committee received an updated capital programme at its September meeting, which is summarised below.

Table 1a: Capital Programme spending approved in September 2021

Theme Committee	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	£000	£000	£000	£000	£000	£000
Adults and Safeguarding	5,611	4,602	4,344	2,765		17,322
Housing and Growth (Brent Cross)	134,126	36,609	43,425			214,160
Housing and Growth (Other)	112,266	74,395	60,626	50,967	19,649	317,903
Children, Education & Safeguarding	16,338	19,427	5,514			41,279
Community Leadership and Libraries	708	200	200			1,108
Environment	24,315	10,961	8,060	6,383		49,719
Policy & Resources	22,884	2,476	600	600		26,560
Total - General Fund	316,247	148,671	122,770	60,715	19,649	668,051
Housing Revenue Account	71,597	73,567	42,108	55,821	45,335	288,429
Total - All Services	387,844	222,238	164,878	116,536	64,984	956,480

Table 1b: Capital Programme funding approved in September 2021

Theme Committee	Grants	S106	Capital Receipts	RCCO/MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000
Adults and Safeguarding	12,439	417	90		3,997	379	17,322
Housing and Growth (Brent Cross)	200,281		900			12,979	214,160
Housing and Growth (Other)	53,537	8,703	15,121	491	15,035	225,016	317,903
Children, Education & Safeguarding	38,722	2	342		406	1,805	41,279
Community Leadership and Libraries					730	378	1,108
Environment	687	4,095	428		7,868	36,641	49,719
Policy & Resources	1		1,108		5,000	20,451	26,560
Total - General Fund	305,667	13,218	17,988	491	33,036	297,650	668,051
Housing Revenue Account	19,992		3,352	78,823		186,262	288,429
Total - All Services	325,660	13,218	21,340	79,314	33,036	483,912	956,480

2. Recommended changes to the previous approved programme

2.1 Changes related to the 2021/22 forecasted outturn position and subsequent additions, is described in the following sections.

Table 2a: Movement from the September 2021 to the December 2021 Capital Programme

Budget Movement Type	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	£000	£000	£000	£000	£000	£000
September 2021 P&R Revised Programme	387,844	222,238	164,878	116,536	64,984	956,480
Slippage/ Acceleration	(34,078)	26,703	6,423	953	(0)	0
Additions	11,985	61,794	44,679	11,645	13,680	143,783
Deletions/Transfers	(390)	0	0	0	0	(390)
December 2021 P&R Revised Programme	365,361	310,735	215,980	129,134	78,664	1,099,874

2.2 The recommended revisions to the programme will result in a total programme of £1,099.874m, summarised by Theme Committee below.

Table 2b: Summary of Proposed Capital Programme by Theme Committee

Theme Committee	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	£000	£000	£000	£000	£000	£000
Adults and Safeguarding	5,202	5,010	4,344	2,765		17,322
Housing and Growth (Brent Cross)	138,975	31,109	49,508			219,592
Children, Education & Safeguarding	13,751	18,146	10,512	1,000	2,000	45,409
Community Leadership and Libraries	808	1,000	300			2,108
Environment	26,779	26,568	27,155	10,778	4,580	95,860
Housing and Growth Committee	79,744	113,364	67,650	58,170	26,749	345,677
Policy & Resources	22,520	2,841	600	600		26,560
Total - General Fund	287,779	198,038	160,070	73,313	33,329	752,528
Housing Revenue Account	77,582	112,697	55,910	55,821	45,335	347,346
Total - All Services	365,361	310,735	215,980	129,134	78,664	1,099,874

3. Slippage and Acceleration

3.1 £42.066m is required to be has been slipped out of 2021/22 into future periods, offset by £7.988m being accelerated forward.

3.2 The breakdown of net slippage and acceleration by Committee is shown below:

Table 3: Summary of Net Slippage by Theme Committee

Theme Committee	Slippage	Acceleration	Net Slippage & Accelerated Spend
	£000	£000	£000
Adults and Safeguarding	(409)	0	(409)
Housing and Growth (Brent Cross)	(3,038)	7,887	4,849
Children, Education & Safeguarding	(2,748)	31	(2,717)
Community Leadership and Libraries	0	0	0
Environment	0	0	0
Housing and Growth Committee	(34,600)	0	(34,600)
Policy & Resources	(364)	0	(364)
Housing Revenue Account	(908)	70	(838)
Total	(42,066)	7,988	(34,078)

4. Recommended additions and deletions

- 4.1 Recommended additions to the programme are set out below.
- 4.2 SEN (£4.000m) – The Council has a need to provide sufficient quality education for children with Special Educational Needs. £4.000m of SEN Grant Funding has been secured and needs to be incorporated into the Education Capital Programme. This programme will be funded through Grants.
- 4.3 Meadow Close Children's Homes (£0.130m) – Additional works required to make 68a Meadow Close compliant with health and safety requirements, specifically those required from a Fire Risk Assessment. This programme will be funded through Borrowing.
- 4.4 Upper and Lower Fosters (ULF GF SAGE 142) (£0.753m) – There is an existing Capital budget for the Fosters Estate project, formed in two parts by Cheshir House in the HRA (see below 3.10) and development for Sage in the General Fund. To help meet the increase to the project budget, Barnet Homes were successful in securing a grant from the One Public Estate Land Release Fund. The result of this is that the cost increase across both programmes has been met by grant funding and no further funding is requested from the HRA or GF at this time. This paper requests that the budget is increased to reflect the updated costs and the funding is also updated to reflect the increase grant funding. By securing the additional grant funding means that the project outputs and outcomes, as set out in the Full Business Case, can still be achieved. This programme will be funded through Grants.
- 4.5 Extra Care - housing (Cheshir) (£1.547m) – See above. The programme will be funded through Grants and S106.
- 4.6 Small Sites Programme GF (£1.432m) and Small Sites Programme HRA (£4.521m) – The project sets out the proposal for twenty-two modular homes being developed across four sites with EDAROTH, a subsidiary of Atkins. EDAROTH develops under-utilised land using Modern Methods of Construction (MMC) to deliver high-quality affordable housing that is sustainable. These homes will be constructed using the latest modular building techniques, enabling 50% quicker delivery and which is also achieving net zero carbon, operational. This opportunity enables Barnet to meet affordable housing targets outlined in the Borough's corporate objectives, while also developing more difficult small sites/land parcels. Upon completion, the project will deliver 18 new homes to be held in the Council's Housing Revenue Account (HRA) stock. It is proposed that all homes are rented at the Mayor's London Affordable (LAR) Rent level with Council secure tenancies. Four additional homes will be for market sale on the Manor Park Road site, creating a c£1.868m net capital receipt for the General Fund available for either reinvestment or releasing pressure of borrowing elsewhere. This programme will be funded through Capital Receipts and Borrowing.
- 4.7 Heybourne Park Improvements (£2.000m) – Provision of modern facilities and enhanced outdoor space, contribution to Council's strategic commitments in terms of sports and playing pitch provision, increased usage by residents and users. This will enable enhancement of user satisfaction with Barnet's greenspaces, improvements to residents' health and wellbeing, provision of community events, increased revenue contribution to greenspaces & leisure service, enhanced biodiversity, and travel connectivity. This programme will be funded through S106.
- 4.8 Refurbish and regenerate Hendon Cemetery and Crematorium (£0.064m) –The crematorium at Hendon has two cremators and one cremator is not operating due to

gradual damage that is expected over time. The funding will be from the Greenspaces Development Capital Centre budget.

- 4.9 BXT Land Acquisitions (£5.432m) – Additional funding required under the BXT Land Acquisition Scheme (Brent Cross Town). The scheme in general acquires the land to enable the overall masterplan under BXT remit to proceed. The addition itself relates to aligning the forecast to the latest Property Cost Estimates (PCE) of Commercial Land for vested properties based on growth in Industrial land values between the prior PCE and the valuation date. The funding is fully recoverable from BXT in line with the Project Development Agreement. This programme will be funded through Grants.
- 4.10 HRA Acquisitions Phase 3 - Programme 1 (£23.067m) – This programme will utilise an available Grant of £3.900m and Borrowing £19.167m to purchase 60 homes within existing Barnet Estates by March 2023. . Key modelling assumptions for repairs, maintenance and management fees are consistent with previous approved programmes. This programme will be funded through Grants and Borrowing.
- 4.11 HRA Acquisitions Phase 3 - Programme 2 (£26.713m) – This programme will continue the HRA acquisitions programme using right to buy receipts (RTB) to purchase another 60 homes including short supply three/four-bedroom homes. This programme will be funded through Capital Receipts and Borrowing.
- 4.12 Infrastructure Delivery Plan (IDP) (£70.577m) - Policy and Resources Committee on 20th July 2021 approved a report that outlined the priorities for the capital programme for the next five years. Drawing on the draft Infrastructure Delivery Plan previously approved by the committee; and approved the list of projects to be prioritised for Community Infrastructure Levy (CIL), subject to sign-off of individual programmes and projects by relevant theme committees. Subsequently £70.577m has been signed off and added to the Capital programme. The proposed addition will cover projects funded through CIL relating to Town Centres, Transport, Air Quality, CCTV, Greenspaces and Leisure. The programmes added to the Capital Programme are:
- Schools Library Service SCIL (£1.000m)
 - Town Centre SCIL (£23.500m)
 - Healthier Routes to schools SCIL (£1.000m)
 - Active Route - The Barnet Loop SCIL (£1.000m)
 - Two PM2.5 monitoring stations SCIL (£0.027)
 - Parks & Open Spaces SCIL (£24.050m)
 - Highways & Transportation SCIL (£20.000m)

Housing Revenue Account (HRA) Additions

- 4.13 Housing Revenue Account (£3.458m) - The HRA additions relate to the stock Capital investment programmes, where resources have been accelerated from future years in the Business plan (beyond the timescales of the existing 5-year capital programme). These additions bring the HRA capital programmes in line with the current 30-year Business Plan. They are all funded from PWLB Borrowing. These include:
- Miscellaneous Repairs (£1.637m)
 - Regen Stock Additional Investment (£1.820m)
 - Dollis Valley CPO Payment (£0.001m)

Other Approvals – Area Committee

- 4.14 A recommendation is sought for the addition of £0.200m to the existing Area Committee Road Safety and Parking budget. This programme will be funded through CIL.

Other Approvals – S151 Officer Addition for Recommendation by P&R Committee

- 4.15 Hendon Town Hall AV Equipment (£0.089m). New AV equipment for Hendon Town Hall. This includes upgrading of mics and speakers in committee rooms, webcasting, the ability to allow hybrid meetings, and switching the AV feeders between rooms.

Total Additions

- 4.16 The profiling of the additions described above is set out in the below summary table:

Table 4: Summary of Proposed Additions (ordered by value)

Additions	2021-22	2022-23	2023-24	2024-25	2025-26	Total
	£0,000	£0,000	£0,000	£0,000	£0,000	£0,000
HRA Acquisitions Phase 3 - Programme 2	1,335	11,576	13,802	0	0	26,713
Parks & Open Spaces SCIL	2,300	9,200	11,750	800	0	24,050
Town Centre SCIL	950	5,750	4,550	5,450	6,800	23,500
HRA Acquisitions Phase 3 - Programme 1	2,692	20,375	0	0	0	23,067
Highways & Transportation SCIL	0	6,280	5,545	3,595	4,580	20,000
BXT Land Acquisitions	0	0	5,432	0	0	5,432
Small Sites Programme (HRA)	0	4,521	0	0	0	4,521
SEN	0	0	1,000	1,000	2,000	4,000
Heybourne Park Improvements	100	100	1,800	0	0	2,000
Regen Stock Additional Investment	0	1,820	0	0	0	1,820
Miscellaneous Repairs	1,637	0	0	0	0	1,637
Extra Care - housing (Cheshir)	1,547	0	0	0	0	1,547
Small Sites Programme (GF)	286	1,145	0	0	0	1,432
Schools Library Service SCIL	100	800	100	0	0	1,000
Healthier Routes to schools SCIL	0	200	200	300	300	1,000
Active Route - The Barnet Loop SCIL	0	0	500	500	0	1,000
ULF GF SAGE (142)	753	0	0	0	0	753
Meadow Close Children's Homes	130	0	0	0	0	130
HTH AV EQUIPMENT	89	0	0	0	0	89
Refurbish and regenerate Hendon Cemetery and Crematorium	64	0	0	0	0	64
Two PM2.5 monitoring stations SCIL	0	27	0	0	0	27
Dollis Valley CPO Payment	1	0	0	0	0	1
Total at Month 7	11,985	61,794	44,679	11,645	13,680	143,783

- 4.17 There is one deletion, relating to HRA (regeneration) of £390k. This has been superseded by other changes to the HRA capital programme which are detailed in this update and the funding is no longer required.

5. Budget movements recommended

- 5.1 Borough Cycling Programme (£0.272m) – Transferring £0.272m Moving traffic cameras budget to Borough Cycling Programme. Pre-approved and funded from Borrowing.

- 5.2 Highway Asset Management/Network Recovery Plan (NRP) Phase 2 (£0.468m) - Transferring £0.468m Highways (permanent re-instatement) budget to Highway Asset Management/Network Recovery Plan (NRP) Phase 2 budget. Pre-approved and funded from Borrowing.
- 5.3 Minor Highways Improvements (£0.131m) - Transferring £0.131m Highways Mill Corner Drainage Scheme budget to Minor Highways Improvements budget. Pre-approved and funded from Borrowing.

6. Overall changes recommended

- 6.1 Including all slippage, additions, deletions, and virements described previously, the changes to be incorporated into the revised Capital Programme are as below.

Table 5: Summary of Changes Proposed to Revised Capital Programme

Theme Committee	Net Slippage & Accelerated Spend	Deletions	Additions
	£000	£000	£000
Adults and Safeguarding	(409)	0	0
Housing and Growth (Brent Cross)	4,849	0	5,432
Children, Education & Safeguarding	(2,717)	0	4,130
Community Leadership and Libraries	0	0	1,000
Environment	0	0	46,141
Housing and Growth Committee	(34,600)	0	27,773
Policy & Resources	(364)	0	0
Housing Revenue Account	(838)	(390)	59,306
Total at Month 7	(34,078)	(390)	143,783

7. Funding

- 7.1 The capital programme shown in table 2b is recommended to be funded as set out in the table below and discussed in the following paragraphs.

Table 6: Proposed Funding

Theme Committee	Grants	S106	Capital Receipts	RCCO/ MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000
Adults and Safeguarding	12,439	417	90		3,997	379	17,322
Housing and Growth (Brent Cross)	205,713		900			12,979	219,592
Children, Education & Safeguarding	42,723	2	342		406	1,935	45,409
Community Leadership and Libraries					1,730	378	2,108
Environment	711	6,095	428		51,945	36,681	95,860
Housing and Growth Committee	53,396	7,480	14,747	491	40,535	229,029	345,677
Policy & Resources	1	45	927		5,000	20,587	26,560
Total - General Fund	314,983	14,040	17,434	491	103,613	301,968	752,528
Housing Revenue Account	26,510	1,501	14,038	78,433		226,864	347,346
Total - All Services	341,492	15,541	31,472	78,925	103,613	528,832	1,099,874

Borrowing

- 7.2 £528.832m of the total capital programme will be funded from borrowing of which £153.500m is to be on-lent to Opendoor Homes for the acquisition or delivery of new housing.
- 7.3 Borrowing is typically Public Works Loan Board loans to support capital expenditure; this type of capital funding has revenue implications (i.e., interest and provision to pay back loan).

Capital Receipts

- 7.4 The council has previously highlighted a risk in the level of capital receipts that it currently holds or forecasts to receive. Capital Receipts are proceeds of capital sales (land, buildings, etc.) and are re-invested into purchasing other capital assets.
- 7.5 £31.472m of the above capital programme is planned to be funded by capital receipts. Current receipts are standing at £18.487m with £17.001m HRA receipts and £1.486m General Fund receipts.
- 7.6 Of the £8.135m Capital receipts planned to fund expenditure in 2021/22, £3.979m will be funded from HRA capital receipt (RTB Receipts) relating to Open Door New Build Housing (this is shown in the above table under Housing and Growth (Other)). The remaining £4.156m is expected to come from General Fund capital receipts. To date the council has received £1.486m from General Fund disposals, with £3.581m capital receipts forecast this financial year. The current forecasted Capital Receipt shortfall will be £0.575m General Fund and may need to be funded by additional borrowing.
- 7.7 Current HRA capital receipt balances plus future estimates suggest that there will be enough HRA capital receipts to fund the relevant projects.

Capital Grants & Contributions

- 7.8 The current capital programme shows £341.492m to be funded from Capital Grants. S106 and CIL are standing at £15.541m and £78.925m respectively. £70.577m CIL has been added since the last Committee meeting (see item 3.19 above)
- 7.9 Capital grants are mainly received from central government departments (such as the Brent Cross grant from MHCLG) or other partners or funding agencies (such Transport for London, Education Funding Authority).
- 7.10 S106 contributions are a developer contribution towards infrastructure; restricted to a specific area and timeframe. Community Infrastructure Levy (CIL) funds are developer contribution towards infrastructure; can be used borough wide but still has time restrictions on use.
- 7.11 Current capital programme forecasts plus future estimates suggest that there will be enough S106 contributions to fund the relevant projects.

Appendix 1 – Capital Programme; Additions, Deletions, Slippage, Accelerated Spend by Scheme

Year	Theme	Programme	Deletions/ Transfers	Additions	Net Slippage & Accelerated Spend	Explanation For Request	Funding
2021-22	Adults and Safeguarding	Sport and Physical Activities			(409)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	Oakleigh SEN			(50)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	SEN Other Projects			(241)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	Modernisation - Primary & Secondary			(436)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	Saracens Primary			(998)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	London Academy			(11)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	Grammar school projects			(1,000)	Budget Reprofile	Grants
2021-22	Children, Education & Safeguarding	Loft conversion and extension policy for Foster Carers			(11)	Budget Reprofile	Capital Receipts
2021-22	Children, Education & Safeguarding	Meadow Close Children's Homes			31	Budget Reprofile	Borrowing
2021-22	Policy & Resources	Depot relocation			(364)	Budget Reprofile	CIL
2021-22	Housing and Growth Committee	The Burroughs, Hendon			(2,304)	Budget Reprofile	Borrowing
2021-22	Housing and Growth Committee	Development Portfolio			(1,224)	Budget Reprofile	Borrowing
2021-22	Housing and Growth Committee	Town Centre			(1,754)	Budget Reprofile	CIL
2021-22	Housing and Growth Committee	Strategic opportunities fund			(24,697)	Budget Reprofile	Borrowing
2021-22	Housing and Growth Committee	Milespit Cemetery Works			(58)	Budget Reprofile	Borrowing
2021-22	Housing and Growth Committee	Colindale – Highways and Transport			(938)	Budget Reprofile	Grants
2021-22	Housing and Growth Committee	Grahame Park – Community Facilities			(1,908)	Budget Reprofile	S106
2021-22	Housing and Growth Committee	FAMILY FRIENDLY HUB FITOUT			(300)	Budget Reprofile	Borrowing
2021-22	Housing and Growth Committee	Colindale – Parks, Open Spaces and Sports			(1,417)	Budget Reprofile	CIL
2021-22	Housing and Growth (Brent Cross)	Land Acquisitions			344	Budget Reprofile	Borrowing
2021-22	Housing and Growth (Brent Cross)	Brent Cross West Station			(3,038)	Budget Reprofile	Grants
2021-22	Housing and Growth (Brent Cross)	Critical Infrastructure			2,295	Budget Reprofile	Grants
2021-22	Housing and Growth (Brent Cross)	BXT Land Acquisitions			5,248	Budget Reprofile	Grants
2021-22	Housing Revenue Account	Voids and Lettings			(708)	Budget Reprofile	RCCO/ MRA
2021-22	Housing Revenue Account	Dollis Valley - property acquisitions			(200)	Budget Reprofile	Capital Receipts
2021-22	Housing Revenue Account	Barnet Homes GLA development programme			70	Budget Reprofile	Grants
2021-22	Housing Revenue Account	Regeneration	(390)			Budget Not required	Borrowing
2021-22	Environment	Borough Cycling Programme	272			Budget Virement	Borrowing
2021-22	Environment	Moving traffic cameras	(272)			Budget Virement	Borrowing
2021-22	Environment	Minor Highways Improvements	131			Budget Virement	Borrowing
2021-22	Environment	Mill Corner Drainage Scheme	(131)			Budget Virement	Borrowing
2021-22	Environment	Highway Asset Management/Network Recovery Plan (NRP) Phase 2	468			Budget Virement	Borrowing
2021-22	Environment	Highways (permanent re-instatement)	(468)			Budget Virement	Borrowing
2023-24	Children, Education & Safeguarding	SEN		1,000		Budget Additions	Grants
2024-25	Children, Education & Safeguarding	SEN		1,000		Budget Additions	Grants
2025-26	Children, Education & Safeguarding	SEN		2,000		Budget Additions	Grants
2021-22	Community Leadership and Libraries	Schools Library Service SCIL		100		Budget Additions	CIL

2022-23	Community Leadership and Libraries	Schools Library Service SCIL	800	Budget Additions	CIL
2023-24	Community Leadership and Libraries	Schools Library Service SCIL	100	Budget Additions	CIL
2021-22	Children, Education & Safeguarding	Meadow Close Children's Homes	130	Budget Additions	Borrowing
2021-22	Housing and Growth Committee	ULF GF SAGE (142)	753	Budget Additions	Grants
2021-22	Housing and Growth Committee	Town Centre SCIL	950	Budget Additions	CIL
2022-23	Housing and Growth Committee	Town Centre SCIL	5,750	Budget Additions	CIL
2023-24	Housing and Growth Committee	Town Centre SCIL	4,550	Budget Additions	CIL
2024-25	Housing and Growth Committee	Town Centre SCIL	5,450	Budget Additions	CIL
2025-26	Housing and Growth Committee	Town Centre SCIL	6,800	Budget Additions	CIL
2021-22	Housing and Growth Committee	HTH AV EQUIPMENT	89	Budget Additions	Borrowing
2021-22	Housing and Growth Committee	Small Sites Programme (GF)	286	Budget Additions	Capital Receipts
2022-23	Housing and Growth Committee	Small Sites Programme (GF)	1,145	Budget Additions	Capital Receipts
2021-22	Environment	Heybourne Park Improvements	100	Budget Additions	S106
2022-23	Environment	Heybourne Park Improvements	100	Budget Additions	S106
2023-24	Environment	Heybourne Park Improvements	1,800	Budget Additions	S106
2022-23	Housing and Growth Committee	Healthier Routes to schools SCIL	200	Budget Additions	CIL
2023-24	Housing and Growth Committee	Healthier Routes to schools SCIL	200	Budget Additions	CIL
2024-25	Housing and Growth Committee	Healthier Routes to schools SCIL	300	Budget Additions	CIL
2025-26	Housing and Growth Committee	Healthier Routes to schools SCIL	300	Budget Additions	CIL
2023-24	Housing and Growth Committee	Active Route - the Barnet Loop SCIL	500	Budget Additions	CIL
2024-25	Housing and Growth Committee	Active Route - the Barnet Loop SCIL	500	Budget Additions	CIL
2022-23	Environment	Two PM2.5 monitoring stations SCIL	27	Budget Additions	CIL
2021-22	Environment	Parks & Open Spaces SCIL	2,300	Budget Additions	CIL
2022-23	Environment	Parks & Open Spaces SCIL	9,200	Budget Additions	CIL
2023-24	Environment	Parks & Open Spaces SCIL	11,750	Budget Additions	CIL
2024-25	Environment	Parks & Open Spaces SCIL	800	Budget Additions	CIL
2022-23	Environment	Highways & Transportation SCIL	6,280	Budget Additions	CIL
2023-24	Environment	Highways & Transportation SCIL	5,545	Budget Additions	CIL
2024-25	Environment	Highways & Transportation SCIL	3,595	Budget Additions	CIL
2025-26	Environment	Highways & Transportation SCIL	4,580	Budget Additions	CIL
2021-22	Environment	Refurbish and regenerate Hendon Cemetery and Crematorium	64	Budget Additions	Grant/Borrowing
2023-24	Housing and Growth (Brent Cross)	BXT Land Acquisitions	5,432	Budget Additions	Grants
2021-22	Housing Revenue Account	Miscellaneous Repairs	1,637	Budget Additions	Borrowing
2021-22	Housing Revenue Account	Extra Care - housing (Cheshir)	1,547	Budget Additions	Grants/S106
2022-23	Housing Revenue Account	Regen Stock Additional Investment	1,820	Budget Additions	Borrowing
2021-22	Housing Revenue Account	HRA Acquisitions Phase 3 - Programme 1	2,692	Budget Additions	Grants/Borrowing
2022-23	Housing Revenue Account	HRA Acquisitions Phase 3 - Programme 1	20,375	Budget Additions	Grants/Borrowing
2021-22	Housing Revenue Account	HRA Acquisitions Phase 3 - Programme 2	1,335	Budget Additions	Capital Receipts /Borrowing
2022-23	Housing Revenue Account	HRA Acquisitions Phase 3 - Programme 2	11,576	Budget Additions	Capital Receipts /Borrowing
2023-24	Housing Revenue Account	HRA Acquisitions Phase 3 - Programme 2	13,802	Budget Additions	Capital Receipts /Borrowing
2022-23	Housing Revenue Account	Small Sites Programme (HRA)	4,521	Budget Additions	Grants
2021-22	Housing Revenue Account	Dollis Valley CPO Payment	1	Budget Additions	Capital Receipts
			(390)	143,783	(34,078)

Appendix 2 - Proposed Capital Programme and Funding by Theme Committee

Theme Committee	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Adults and Safeguarding	5,202	5,010	4,344	2,765		17,322	12,439	417	90		3,997	379	17,322
Housing and Growth (Brent Cross)	138,975	31,109	49,508			219,592	205,713		900			12,979	219,592
Children, Education & Safeguarding	13,751	18,146	10,512	1,000	2,000	45,409	42,723	2	342		406	1,935	45,409
Community Leadership and Libraries	808	1,000	300			2,108					1,730	378	2,108
Environment	26,779	26,568	27,155	10,778	4,580	95,860	711	6,095	428		51,945	36,681	95,860
Housing and Growth Committee	79,744	113,364	67,650	58,170	26,749	345,677	53,396	7,480	14,747	491	40,535	229,029	345,677
Policy & Resources	22,520	2,841	600	600		26,560	1	45	927		5,000	20,587	26,560
Total - General Fund	287,779	198,038	160,070	73,313	33,329	752,528	314,983	14,040	17,434	491	103,613	301,968	752,528
Housing Revenue Account	77,582	112,697	55,910	55,821	45,335	347,346	26,510	1,501	14,038	78,433		226,864	347,346
Total - All Services	365,361	310,735	215,980	129,134	78,664	1,099,874	341,492	15,541	31,472	78,925	103,613	528,832	1,099,874

Adults and Safeguarding	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Sport and Physical Activities	132	409				540	450		90				540
Community Equipment and Assistive Technology	1,417	1,310	1,270			3,997					3,997		3,997
Investing in IT	379					379						379	379
Disabled Facilities Grants Programme	3,074	3,074	3,074	2,765		11,988	11,988						11,988
Gaelic playing pitch relocation	200	217				417		417					417
Adults and Safeguarding Total	5,202	5,010	4,344	2,765		17,322	12,439	417	90		3,997	379	17,322

Housing and Growth (Brent Cross)	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Land Acquisitions	1,716	450	8,313			10,479						10,479	10,479

Brent Cross West Station	108,359	19,044	26,088			153,491	150,991					2,500	153,491
Critical Infrastructure	18,409	11,366	486			30,261	29,361		900				30,261
Strategic Infrastructure Fund													
BXT Land Acquisitions	10,491	249	14,621			25,361	25,361						25,361
Housing and Growth (Brent Cross) Total	138,975	31,109	49,508			219,592	205,713		900			12,979	219,592

Children, Education & Safeguarding	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
SEN Programme													
Oakleigh SEN	200	1,478				1,678	1,678						1,678
SEN Other Projects	1,344	288				1,632	1,632						1,632
SEN		1,395	4,002	1,000	2,000	8,396	8,396						8,396
Modernisation - Primary & Secondary	3,279	2,439	300			6,018	6,018						6,018
Healthy Pupils Fund							(0)						(0)
Orion Primary School													
Monkfrith							0						0
St Agnes	23					23	23						23
Saracens Primary	2	1,001	1,198			2,201	2,199	2					2,201
Kosher Kitchen													
Permanent All Through Expansion Programme							0						0
London Academy		11				11	11						11
St Mary's & St John's							0						0
Permanent Primary/Secondary(reallocation) Expansion Programme												0	0
St James / Blessed Dominic	25					25	25						25
Permanent Secondary Expansion Programme													
Oak Lodge Special School							0						0
Grammar school projects		2,987.1	2,000.0			4,987.1	4,502.9					484.0	4,986.9
School place planning (Primary)		786	842			1,628	1,628						1,628
School place planning (Secondary)	90	752	1,256			2,098	2,098						2,098
Alternative Provision	7,880	6,130	500			14,510	14,510						14,510
Early Education and Childcare place sufficiency	175	231				406					406		406
Information Management							0						0
Loft conversion and extension policy for Foster Carers	99	370	180			649			39		0	610	649
New Park House Children's home													
Meadow Close Children's Homes	484	18				502						502	502

Family Services Estate - building compliance, extensive R&M, H&S, DDA	48	234	234			516			303			213	516
Placement Demand Transformation	101	25				126						126	126
Children, Education & Safeguarding Total	13,751	18,146	10,512	1,000	2,000	45,409	42,723	2	342		406	1,935	45,409

Community Leadership and Libraries	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Enforcement - CCTV	330	200	200			730					730		730
Libraries Capital Programme	378					378						378	378
Schools Library Service SCIL	100	800	100			1,000					1,000		1,000
Community Leadership and Libraries Total	808	1,000	300			2,108					1,730	378	2,108

Environment	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
HIGHWAYS TfL - LOCAL IMPLEMENTATION PLAN													
Local Implementation Plan 2016/17 and onwards	14					14	14						14
Borough Cycling Programme	272					272						272	272
HIGHWAYS non-TfL													
Footway Reconstruction												(0)	(0)
Traffic Management	4					4		4					4
Highways Improvement	2,352					2,352		2,239				113	2,352
Travel Plan Implementation	91					91		91					91
Minor Highways Improvements	605	307	316			1,228						1,228	1,228
Highways Planned Maintenance Works Programme							(0)						(0)
Saracens - highways works	40					40		40					40
Drainage Schemes	127					127	126					1	127
Mill Corner Drainage Scheme	869					869						869	869
Road Traffic Act - Controlled Parking Zones	50					50		49				1	50
Investment in Roads & Pavement (NRP)	1,496					1,496						1,496	1,496
Highway Asset Management/Network Recovery Plan (NRP) Phase 2	8,371	6,826	6,240	6,370		27,807					7,868	19,938	27,806
Exor Asset Management System	493	134	111	13		752						752	752
Highways & Transportation SCIL		6,280	5,545	3,595	4,580	20,000					20,000		20,000
Environment													

Refurbish and regenerate Hendon Cemetery and Crematorium	443					443	24		(0)			419	443
Hendon Cemetery & Crematorium Enhancement	10					10			10				10
Lines and Signs	9					9						9	9
LED Lighting	1,408					1,408						1,408	1,408
Pay and Display parking machine estate upgrade													
Moving traffic cameras	118					118						118	118
Controlled parking zones review	449	50				499	(0)					499	499
Highways (permanent re-instatement)	440					440			4			435	440
Old Court House - public toilets	40					40		40				0	40
Parks & Open Spaces and Tree Planting													
Park Infrastructure	1,561	162				1,723	8	315				1,400	1,723
Victoria Park Infrastructure	210					210			210			0	210
Data Works Management system	80	102				182			182			0	182
Parks Equipment	1					1	1					0	1
Vehicles	3,500	2,735	943			7,178			1			7,177	7,178
Street cleansing and greenspaces - vehicles and equipment												0	0
COVID19 Social Distancing Projects	538					538	538					0	538
Greenspaces Infrastructure Programme	488	399	450			1,337		1,317	20			0	1,337
Green spaces development project	300	246				546						546	546
Heybourne Park Improvements	100	100	1,800			2,000		2,000				0	2,000
Two PM2.5 monitoring stations SCIL		27				27					27	0	27
Parks & Open Spaces SCIL	2,300	9,200	11,750	800		24,050					24,050	0	24,050
Environment Total	26,779	26,568	27,155	10,778	4,580	95,860	711	6,095	428		51,945	36,681	95,860

Housing and Growth Committee	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Office Build													
Empty Properties	2,071	1,700				3,771			3,771				3,771
Chilvins Court													
Out of borough acquisition													
Direct Acquisitions													
Modular Homes			2,472			2,472						2,472	2,472
St Georges Lodge temporary accommodation conversion	250					250						250	250
Hermitage Lane - mixed tenure residential conversion	4,750	1,034				5,784				491		5,292	5,784

New Build Housing (Open Door)	10,800	5,000				15,800	0	100	6,280			9,420	15,800
Housing acquisitions Open Door	32,250	36,000	36,000	32,250	18,950	155,450	1,950					153,500	155,450
Loan Tfr 156 properties to Open door													
The Burroughs, Hendon	11,425	6,504				17,929						17,929	17,929
Pinkham Way land release	100					100	100						100
Micro site development for affordable housing	1,201	50				1,251	703	548					1,251
Decent Homes Programme													
Infrastructure Projects				5,000		5,000						5,000	5,000
Mixed tenure housing programme (Tranche 1)	600	677				1,277		1,277					1,277
Development Portfolio	1,746	3,124				4,870			3,124			1,746	4,870
ULF GF SAGE (142)	1,682	14,925	20,330	9,717	699	47,353	47,353						47,353
DECC - Fuel Poverty													
Town Centre	650	1,550	2,578			4,778	628	105				4,045	4,778
Town Centre SCIL	950	5,750	4,550	5,450	6,800	23,500						23,500	23,500
Strategic opportunities fund		24,697				24,697						24,697	24,697
Milespit Cemetery Works	275	1,172	20	15		1,482						1,482	1,482
Colindale – Highways and Transport	100	1,000	1,000	4,938		7,038	948	2,667				3,423	7,038
Colindale Station Works	2,858					2,858		108				2,750	2,858
Grahame Park – Community Facilities	200	1,908				2,108		2,108					2,108
Barnet House Exit Works													
Public Sector Decarbonisation Scheme Phase 1	1,381					1,381	1,381						1,381
Firestopping works and other urgent maintenance works at care homes	717	5,211				5,928						5,928	5,928
Window replacement at Apthorp care centre	520					520						520	520
COLINDALE FOW MODIFICATIONS	2,444					2,444			140			2,304	2,444
FAMILY FRIENDLY HUB FITOUT	200	300				500						500	500
HTH AV EQUIPMENT	239					239						239	239
Small Sites Programme (GF)	286	1,145				1,432			1,432				1,432
Healthier Routes to schools SCIL		200	200	300	300	1,000						1,000	1,000
Active Route - the Barnet Loop SCIL			500	500		1,000						1,000	1,000
Brent Cross Retail Park Purchase												(0)	(0)
Health projects	567					567		567					567
Colindale – Parks, Open Spaces and Sports	1,483	1,417				2,900	333					2,567	2,900
Housing and Growth Committee Total	79,744	113,364	67,650	58,170	26,749	345,677	53,396	7,480	14,747	491	40,535	229,029	345,677

Policy & Resources	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106				CIL	Borrowing	Total
-------------------------------	----------------	----------------	----------------	----------------	----------------	--------------	---------------	-------------	--	--	--	------------	------------------	--------------

	£000	£000	£000	£000	£000	£000	£000	£000	Capital Receipts	RCCO / MRA	£000	£000	£000
Depot relocation	2,830	2,241				5,071			71		5,000		5,071
Community Centre - Tarling Road													
Asset Management	742	600	600	600		2,542	1	45	54			2,442	2,542
ICT strategy	802					802			802			0	802
Customer Services Transformation Programme	181					181			(0)			181	181
Implementation of Locality Strategy													
Saracen Loan	17,964					17,964						17,964	17,964
Finance IT													
Policy & Resources Total	22,520	2,841	600	600		26,560	1	45	927		5,000	20,587	26,560

Housing Revenue Account	2021-22	2022-23	2023-24	2024-25	2025-26	Total	Grants	S106	Capital Receipts	RCCO / MRA	CIL	Borrowing	Total
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Major Works (excl Granv Rd)	8,813	8,812	8,812	8,812		35,250				35,250			35,250
Accessible accommodation adaptations	460	678				1,138				1,138			1,138
Regeneration	397	250	150	150		947				947			947
Miscellaneous Repairs	4,197	3,023	3,073	3,073		13,366				1,994		11,372	13,366
M&E/ GAS	7,831	7,938	2,000	4,272		22,041				11,419		10,622	22,041
Voids and Lettings	2,999	4,275	3,567	3,567		14,408				14,394		14	14,408
New Build - 250 units	700	1,500	8,500	25,560	44,046	80,306						80,306	80,306
Ansell Court - extra care housing													
Dollis Valley - property acquisitions	1,000	2,700				3,700			1,110			2,590	3,700
Extra Care - housing (Stag)	8,000	4,002				12,002	1,581	701				9,719	12,002
Extra Care - housing (Cheshir)	2,086	6,646	9,006	4,987		22,725	7,944	800				13,981	22,725
Burnt Oak Broadway Flats - additional storey	2,237	3,454				5,691	2,514					3,177	5,691
Upper & Lower Fosters Community Led Design													
Regen Stock Additional Investment	15,540	15,411				30,951						30,951	30,951
Stag house - property purchase	97					97			32			65	97
Barnet Homes GLA development programme	270	12,930	7,000	5,400	1,289	26,889	8,770					18,119	26,889
HRA acquisitions	5,387					5,387						5,387	5,387
HRA Acquisitions Phase 3 - Programme 1	2,692	20,375				23,067	3,900					19,167	23,067
HRA Acquisitions Phase 3 - Programme 2	1,335	11,576	13,802			26,713			10,685			16,028	26,713
Small Sites Programme (HRA)		4,521				4,521	1,800					2,721	4,521
Silk House and Shoelands	1,965					1,965			1,965				1,965
HRA Fire and Structural repairs	(0)					(0)						(0)	(0)

HRA Fire Safety Programme	10,330	4,138				14,468				13,291		1,177	14,468
Dollis Valley CPO Payment	246					246			246				246
Graham Park NE	1,000	468				1,468						1,468	1,468
Housing Revenue Account Total	77,582	112,697	55,910	55,821	45,335	347,346	26,510	1,501	14,038	78,433		226,864	347,346

Appendix E: Treasury Management Strategy – mid-year review

Treasury Management Strategy Statement and Annual Investment Strategy

Mid-Year Review Report
2021/22
English and Welsh authorities

1. Background

1.1 Capital Strategy

In December 2017, the Chartered Institute of Public Finance and Accountancy, (CIPFA), issued revised Prudential and Treasury Management Codes. As from 2020/21, all local authorities have been required to prepare a Capital Strategy which is to provide the following: -

- a high-level overview of how capital expenditure, capital financing and treasury management activity contribute to the provision of services;
- an overview of how the associated risk is managed;
- the implications for future financial sustainability.

1.2 Treasury management

The Council operates a balanced budget, which broadly means cash raised during the year will meet its cash expenditure. Part of the treasury management operations ensure this cash flow is adequately planned, with surplus monies being invested in low risk counterparties, providing adequate liquidity initially before considering optimising investment return.

The second main function of the treasury management service is the funding of the Council's capital plans. These capital plans provide a guide to the borrowing need of the Council, essentially the longer term cash flow planning to ensure the Council can meet its capital spending operations. This management of longer term cash may involve arranging long or short term loans, or using longer term cash flow surpluses, and on occasion any debt previously drawn may be restructured to meet Council risk or cost objectives.

Accordingly, treasury management is defined as:

“The management of the local authority’s borrowing, investments and cash flows, its banking, money market and capital market transactions; the effective control of the risks associated with those activities; and the pursuit of optimum performance consistent with those risks.”

2. Introduction

This report has been written in accordance with the requirements of the Chartered Institute of Public Finance and Accountancy’s (CIPFA) Code of Practice on Treasury Management (revised 2017).

The primary requirements of the Code are as follows:

1. Creation and maintenance of a Treasury Management Policy Statement which sets out the policies and objectives of the Council’s treasury management activities.
2. Creation and maintenance of Treasury Management Practices which set out the manner in which the Council will seek to achieve those policies and objectives.
3. Receipt by the full Council of an annual Treasury Management Strategy Statement - including the Annual Investment Strategy and Minimum Revenue Provision Policy - for the year ahead, a Mid-year Review Report and an Annual Report, (stewardship report), covering activities during the previous year.
4. Delegation by the Council of responsibilities for implementing and monitoring treasury management policies and practices and for the execution and administration of treasury management decisions.
5. Delegation by the Council of the role of scrutiny of treasury management strategy and policies to a specific named body. For this Council the delegated body is Policy and Resources Committee:

This mid-year report has been prepared in compliance with CIPFA’s Code of Practice on Treasury Management, and covers the following:

- A review of the Treasury Management Strategy Statement and Annual Investment Strategy;
- The Council’s capital expenditure, as set out in the Capital Strategy, and prudential indicators;
- A review of the Council’s investment portfolio for 2021/22;
- A review of the Council’s borrowing strategy for 2021/22;
- A review of any debt rescheduling undertaken during 2021/22;
- A review of compliance with Treasury and Prudential Limits for 2021/22.
- An Economic update

Executive Summary

- The strategies set out in the [Treasury Management Strategy](#) approved by the Policy and resources committee on February the 8th 2021 remain in place and no breaches of strategy in relation to debt or investments have taken place.
- This mid-year update would like to clarify the position regarding the borrowing strategy (item 3.4) of the 21-22 Treasury management Strategy. While the council operates two pools of debt (General Fund and the Housing Revenue account) with each fund servicing the interest costs of a proportionate share of debt, for the purposes of compliance with the prudential indicators and for the policy of borrowing in advance of need the capital financing requirement the council will use is the combined capital financing requirement of the two pools. This does not conflict with the need to ensure the affordability of debt for each pool and is consistent with the Prudential Code.
- In the period to the 31st September 2021 £100m of PWLB borrowing has been taken to support the HRA. This was based on a need identified within the HRA capital expenditure plans and affordability is documented in the HRA 30 year business plan.
- Investment performance throughout the same period has been well above the benchmark. We have averaged a return of 0.22% against a benchmark of -0.08%. This benchmark is the rate at which banks will lend to one another and due to ultra-low interest rates and strong credit conditions this rate is negative at the moment.

3. The Council's Capital Position (Prudential Indicators)

This part of the report is structured to update:

- The Council's capital expenditure plans;
- How these plans are being financed;
- The impact of the changes in the capital expenditure plans on the prudential indicators and the underlying need to borrow; and
- Compliance with the limits in place for borrowing activity.

3.1 Prudential Indicator for Capital Expenditure

This table shows the revised estimates for capital expenditure and the changes since the capital programme was agreed at the Budget

Capital Expenditure by Service	2021/22 As shown in TMSS £m	2021/22 at 30/09/2021 £m	2022/23 Projection £m	2023/24 Projection £m
General Fund	348,413	315,294	143,260	122,570
HRA	98,662	71,597	73,567	42,108
Total capital expenditure	447,074	386,891	216,827	164,678

There has been a substantial revision (£61m) in the budgeted for capital expenditure after the approval of the TMSS relating to reprofiling of expenditure. This is due to various changes in the programme principal amongst them £30m related to reprofiling of loans to ODH and ULF Sage and significant reprofiling of HRA programmes to future years (£25m). The current projection is (33K) than the estimate included within the TMSS

3.2 Changes to the Financing of the Capital Programme

The table below draws together the main strategy elements of the capital expenditure plans (above), highlighting the original supported and unsupported elements of the capital programme, and the expected financing arrangements of this capital expenditure. The borrowing element of the table increases the underlying indebtedness of the Council by way of the Capital Financing Requirement (CFR), although this will be reduced in part by revenue charges for the repayment of debt (the Minimum Revenue Provision). This direct borrowing need may also be supplemented by maturing debt and other treasury requirements.

Capital Expenditure	2021/22 As shown in TMSS £m	2021/22 Revised Budget £m	2022/23 Projection £m
Total capital expenditure	447,074	386,891	216,827
Financed by:			
Capital receipts	9,631	14,107	6,292
Capital grants	214,384	170,828	92,158
Capital reserves	32,239	28,290	25,383
Revenue	12,033	17,555	4,967
Total funding	268,287	230,780	128,800
Borrowing requirement	178,787	156,111	88,027

3.3 Changes to the Prudential Indicators for the Capital Financing Requirement (CFR), External Debt and the Operational Boundary

The table below shows the CFR, which is the underlying external need to incur borrowing for a capital purpose. It also shows the expected debt position over the period, which is termed the Operational Boundary.

Prudential Indicator – Capital Financing Requirement

We are on target to achieve the original forecast Capital Financing Requirement (*or explain any significant changes*).

Prudential Indicator – the Operational Boundary for external debt

	2020/21 Actual £000s	2021/22 projection as shown in TMSS £000s	2022/23 Projection* £000s
Prudential Indicator – Capital Financing Requirement			
CFR – non housing	502,208	504,819	611,430
CFR – housing	234,458	262,768	270,347
Total CFR	736,666	767,587	881,777
Net movement in CFR	136,778	141,439	145,111
Prudential Indicator – the Operational Boundary for external debt			
Borrowing	492,561	536,707	647,598
Other long-term liabilities**	13,698	13,834	13,461
Total debt (year-end position)	505,184	550,501**	661,059*
TMSS Operational boundary	652,703	858,408**	858,408**
Debt headroom	147,519	307,907	197,349

*Revised since 21-22 TMSS, ** From 21-22 TMSS

*** On balance sheet PFI schemes and finance leases etc.

3.4 Limits to Borrowing Activity

The first key control over the treasury activity is a prudential indicator to ensure that over the medium term, net borrowing (borrowings less investments) will only be for a capital purpose*. Gross external borrowing should not, except in the short term, exceed the total of CFR in the preceding year plus the estimates of any additional CFR for 2021/22 and next two financial years. This allows some flexibility for limited early borrowing for future years. The Council has approved a policy for borrowing in advance of need which will be adhered to if this proves prudent.

* The management of transferred debt should be excluded from net borrowing.

	2020/21 Actual £000s	Current Position At 31 st September £000s	2022/23 Projection £000s
Borrowing	492,561	584,080	584,080
Other long term liabilities*	13,698	14,319	13,946
Treasury Investments	-153,900	-228,230	-100,000
Net debt	352,359	370,169	498,026
CFR* (year end position)	736,666	892,777	881,777

*Includes on balance sheet PFI schemes and finance leases etc.

The Executive Director of Resources reports that no difficulties are envisaged for the current or future years in complying with this prudential indicator.

A further prudential indicator controls the overall level of borrowing. This is the Authorised Limit which represents the limit beyond which borrowing is prohibited and needs to be set and revised by Members. It reflects the level of borrowing which, while not desired, could be afforded in the short term, but is not sustainable in the longer term. It is the expected maximum borrowing need with some headroom for unexpected movements. This is the statutory limit determined under section 3 (1) of the Local Government Act 2003.

Authorised limit for external debt	2020/21 Original Indicator As per TMSS £000s	2021/22 Projection
Borrowing	739,242	944,574
Other long term liabilities*	20,601	18,088
Total	759,843	962,662

Both the current and year-end projected borrowing are well within the authorised debt limits.

4. Investment Portfolio 2021/22

In accordance with the Code, it is the Council's priority to ensure security of capital and liquidity, and to obtain an appropriate level of return which is consistent with the Council's risk appetite. It is now impossible to earn the level of interest rates commonly seen in previous decades as all investment rates up to 12 months are either negative or barely above zero now that Bank Rate is at 0.10%. Given this risk environment and the fact that increases in Bank Rate are unlikely to occur before the end of the current forecast horizon of 31st March 2023, investment returns are expected to remain low.

The Council held £228.30m of investments as at 31 September 2021 and the investment portfolio yield for the first 6 months of the year is 0.22% against the 7-day LIBID of -0.08% (benchmark).

The Executive Director of Resources confirms that the approved limits within the Annual Investment Strategy were not breached during the first 6 months of 2020/21.

The Council's budgeted investment return for 2020/21 is £750,000, and performance for the year to date is in line with budget.

5. Borrowing

The Council's capital financing requirement (CFR) for 2022/23 is estimated at £881.777m. The CFR denotes the Council's underlying need to borrow for capital purposes. If the CFR is positive the Council may borrow from the PWLB or the market (external borrowing) or from internal balances on a temporary basis (internal borrowing). The balance of external and internal borrowing is generally driven by market conditions.

Due to the increase in PWLB margins over gilt yields in October 2019, and the subsequent consultation on these margins by HM Treasury - which ended on 31st July 2020 - the Authority has refrained from undertaking new long-term PWLB borrowing for the present and has met its requirements for additional borrowing by using short-term borrowing until such time as new PWLB margins are finally determined. In addition, the effect of coronavirus on the capital programme objectives are being assessed. Therefore, our borrowing strategy will be reviewed and then revised in order to achieve optimum value and risk exposure in the long-term.

It is anticipated that further borrowing will be undertaken during this financial year.

The table below shows a summary of the treasury management activity over the six-month period from 01/04/2021 to 30/09/2021

LBB Portfolio Summary	Amount £'000s	Ave Interest Rate %
Investments - as at 1 April 2021	155,980	0.11%
- matured in period	(471,500)	
- arranged in period	543,750	
- as at 30 Sept 2021	228,230	0.22%
Debt - as at 1 April 2021	484,080	3.13%
- matured/repaid in period	0	
- arranged in period	100,000	
- as at 30 Sept 2021	584,080	2.91%

TREASURY MANAGEMENT INDICATORS

The Council measures its exposures to treasury management risks using the following indicators. Council is asked to note the following indicators as at 30 September 2021

Security: Average credit rating

To measure the security of its portfolio, the Council compares the historic risk of default of its investments against a maximum target rate.

As an example, based on historic data, a AAA (least risk) rated investment has 0% chance of default within 1 year and a 0.05% chance of default within 3 years. A BBB+ (most risk) rated investment has a 0.22% chance of default within 1 year and a 1.21% chance of default within 3 years. There have been no default events associated with any counterparties the Council has utilised within its investment portfolio since 2009 at the time of the Icelandic banking collapse. All funds and accrued interest held at that time were subsequently reclaimed via the administration process.

Using the criteria above, the Council's overall portfolio at 30 September 2021 had a 0.024% risk of default, ie, a very small, but not nil, probability.

	Limit	Actual	Met?
Historic risk of default	0.25% (max)	0.024%	✓

5.1 Debt Rescheduling

Debt rescheduling opportunities have been very limited in the current economic climate given the consequent structure of interest rates, and following the increase in the margin added to gilt yields which has impacted PWLB new borrowing rates since October 2010. No debt rescheduling has therefore been undertaken to date in the current financial year.

Appendix 1 Economics and interest rates

ECONOMIC REVIEW APRIL – SEPTEMBER 2021

- **UK** The Monetary Policy Committee (MPC) voted unanimously to leave Bank Rate unchanged at 0.10% and made no changes to its programme of quantitative easing purchases due to finish by the end of this year at a total of £895bn; only one MPC member voted to stop these purchases now to leave total purchases £45bn short of the total target.
- The MPC was more upbeat in its new 2-3 year forecasts so whereas they had expected unemployment to peak at 5.4% in quarter 3, the MPC now thought that the peak had already passed. (It is to be noted though, that the recent spread of the Delta variant has damaged growth over the last couple of months and has set back recovery to the pre-pandemic level of economic activity till probably late 2021.)
- The MPC forecast that there would be excess demand in the economy by quarter 3 2022 causing CPI inflation to rise above the 2% target in quarter 3 2022 (based on market interest rate expectations for a further loosening in policy).
- Nevertheless, even if the Bank were to leave policy unchanged, inflation was still projected to be above 2% in 2023.
- The Covid-19 outbreak has resulted in huge economic damage to the UK and to economies around the world. After the Bank of England took emergency action in March 2020 to cut Bank Rate to 0.10%, it left Bank Rate unchanged at its subsequent meetings, although some forecasters had suggested that a cut into negative territory could have happened prior to more recent months when strong recovery started kicking in. However, the minutes of the Monetary Policy Committee in February 2021 made it clear that commercial banks could not implement negative rates within six months; by that time the economy would be expected to be recovering strongly and so there would be no requirement for negative rates.

One key addition to **forward guidance** was a new phrase in the policy statement, namely that “it does not intend to tighten monetary policy until there is clear evidence that significant progress is being made in eliminating spare capacity and achieving the 2% target sustainably”. That seems designed to say, in effect, that even if inflation rises to 2% in a couple of years’ time, do not expect any action from the MPC to raise Bank Rate – until they can clearly see that level of inflation is going to be persistently above target if it takes no action to raise Bank Rate

The **Financial Policy Committee** (FPC) report on 6 August revised down their expected credit losses for the banking sector to “somewhat less than £80bn”. It stated that in its assessment “banks have buffers of capital more than sufficient to absorb the losses that are likely to arise under the MPC’s central projection”. The FPC stated that for real stress in the sector, the economic output would need to be twice as bad as the MPC’s projection, with unemployment rising to above 15%.

Interest rate forecasts

The Council’s treasury advisor, Link Group, has provided the following forecasts (PWLB rates are certainty rates)

Link Group Interest Rate View		10.8.21									
	Sep-21	Dec-21	Mar-22	Jun-22	Sep-22	Dec-22	Mar-23	Jun-23	Sep-23	Dec-23	Mar-24
BANK RATE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.25	0.25	0.25	0.50
3 month ave earnings	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.30	0.30	0.30	0.50
6 month ave earnings	0.10	0.10	0.10	0.10	0.10	0.10	0.20	0.30	0.40	0.50	0.50
12 month ave earnings	0.20	0.20	0.20	0.20	0.20	0.30	0.30	0.40	0.50	0.60	0.70
5 yr PWLB	1.20	1.20	1.20	1.30	1.30	1.30	1.40	1.40	1.40	1.50	1.50
10 yr PWLB	1.60	1.60	1.70	1.70	1.80	1.80	1.90	1.90	1.90	2.00	2.00
25 yr PWLB	1.90	2.00	2.10	2.20	2.30	2.30	2.30	2.40	2.40	2.40	2.50
50 yr PWLB	1.70	1.80	1.90	2.00	2.10	2.10	2.10	2.20	2.20	2.20	2.30

Additional notes by Link on this forecast table:

LIBOR and LIBID rates will cease from the end of 2021. Work is currently progressing to replace LIBOR with a rate based on SONIA (Sterling Overnight Index Average). In the meantime, our forecasts are based on expected average earnings by local authorities for 3 to 12 months

Gilt yields and PWLB rates

As the interest forecast table for PWLB certainty rates, (gilts plus 180bps), above shows, there is likely to be little upward movement in PWLB rates over the next two years as it will take economies, including the UK, a prolonged period to recover all the momentum they have lost in the sharp recession caused during the coronavirus shut down period. Inflation is also likely to be very low during this period and could even turn negative in some major western economies during 2021/22.

The balance of risks to the UK: -

- The overall balance of risks to economic growth in the UK is now to the upside though there are still residual risks from variants - both domestically and their potential effects worldwide.
- There is relatively little domestic risk of increases in Bank Rate exceeding 0.50% in the next two to three years and, therefore, in shorter-term PWLB rates.

Downside risks to current forecasts for UK gilt yields and PWLB rates include: -

- **Mutations** of the virus render current vaccines ineffective, and tweaked vaccines to combat these mutations are delayed, resulting in further national lockdowns or severe regional restrictions.
- **UK / EU trade arrangements** – if there was a major impact on trade flows and financial services due to complications or lack of co-operation in sorting out significant remaining issues.
- **Bank of England** acts too quickly, or too far, over the next three years to raise Bank Rate and causes UK economic growth, and increases in inflation, to be weaker than we currently anticipate.
- A resurgence of the **Eurozone sovereign debt crisis**. The ECB has taken monetary policy action to support the bonds of EU states, with the positive impact most likely for “weaker” countries. In addition, the EU agreed a €750bn fiscal support package which has still to be disbursed. These actions will help shield weaker economic regions in the near-term. However, in the case of Italy, the cost of the virus crisis has added to its already huge debt mountain and its slow economic growth will leave it vulnerable to markets returning to taking the view that its level of debt is unsupportable. There remains a sharp divide between northern EU countries favouring low debt to GDP and annual balanced budgets and southern countries who want to see jointly issued Eurobonds to finance economic recovery. This divide could undermine the unity of the EU in time to come.
- Weak capitalisation of some **European banks**, which could be undermined further depending on the extent of credit losses resulting from the pandemic.
- **German minority government & general election in September 2021**. In the German general election of September 2017, Angela Merkel’s CDU party was left in a vulnerable minority position dependent on the fractious support of the SPD party, because of the rise in popularity of the anti-immigration AfD party. Subsequently, the CDU has done badly in state elections, but the SPD has done even worse. Angela Merkel has stepped down from being the CDU party leader but remains as Chancellor until the general election in 2021. Her appointed successor has not attracted wide support from voters and the result of the general election could well lead to some form of coalition government, though there could be a question as to whether the CDU will be part of it which, in turn, could then raise an issue over the tenure of her successor. This then leaves a question mark over who the major guiding hand and driver of EU unity will be.

- **Other minority EU governments.** Austria, Sweden, Spain, Portugal, Netherlands, Ireland and Belgium also have vulnerable minority governments dependent on coalitions which could prove fragile and, therein, impact market confidence/economic prospects and lead to increasing safe-haven flows.
- **Geopolitical risks,** for example in China, Iran or North Korea, but also in Europe and other Middle Eastern countries, which could lead to increasing safe-haven flows.

Upside risks to current forecasts for UK gilt yields and PWLB rates: -

- Vaccinations are even more successful than expected and eradicate hesitancy around a full return to normal life, which leads into a stronger than currently expected recovery in UK and/or other major developed economies.
- The **Bank of England is too slow** in its pace and strength of increases in Bank Rate and, therefore, allows inflationary pressures to build up too strongly within the UK economy, which then necessitates a later rapid series of increases in Bank Rate faster than we currently expect.
- Longer term treasury yields rise strongly and pull gilt yields up higher than forecast.

APPENDIX 2: Investing

The levels shown below use the traditional market method for calculating LIBID rates – ie LIBOR – 0.125%. Given the ultra-low LIBOR levels through the first half of 2021/22 this produces negative rates at the short end of the money market yield curve.

Investment performance year to date as at 30th September 2021

Benchmark	Benchmark Return	Council Performance	Investment Interest Earned
7 day	-0.08%	0.22%	£380,279

Strategic risks

New Risk ID	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
STR001	Adults safeguarding	Council services and partners not effectively managing their relevant safeguarding risks could lead to a safeguarding incident resulting in potential harm to individuals and/or families, potential legal challenge, resident dissatisfaction and public scrutiny.	Executive Director Adults and Health	Statutory Duty	<ol style="list-style-type: none"> 1. Barnet council and partners have signed up to the multi-London agency procedures safeguarding policies and procedures and adopted across London in Q1 19/20. These have been updated in Q1 20/21, and represent best practice. 2. The council has a comprehensive Learning and Development programme for social care practitioners to support high quality safeguarding practice. 3. A quality assurance framework is in place which includes independent case audit programme, supervision audits and direct observations of staff and self-audits to provide reassurance that practice quality is high and identify areas for improvement. 4. A quality board meets monthly to review the findings from mechanism in the quality assurance framework and track any improvement actions agreed. 5. Performance monitoring of safeguarding, happens monthly and quarterly by management team and performance team of Barnet safeguarding adults board. 6. Monthly reporting to executive director along with ad hoc reporting when necessary with clear roles and responsibilities are in place. 7. Implementation of the MASH from June 2019 8. Professional lead for safeguarding and clear responsibilities for those carrying out safeguarding inquiries through line management and Safeguarding Adults Manager (SAM). 	12	Tolerate
STR002	Market capacity	Decreases in the capacity of the social care market (private or voluntary) due to recruitment challenges or staff leaving the sector because of mandatory vaccine requirements could impact service delivery resulting in a failure to meet statutory duties and add additional pressure on staffing and finances.	Executive Director Adults and Health	Statutory Duty	<ol style="list-style-type: none"> 1. For all contracted services due diligence is undertaken at the start of each contract to ensure quality and sustainability of providers. 2. Regular contract monitoring is undertaken with providers, with more visits to higher risk providers. There is also a clear provider failure/closure approach to manage closure of homes and safe transition of service users if required. More streamline and better focus on quality. 3. Working across North Central London to share ideas/learning on quality improvement programmes, including collaborative work with Enfield, Haringey, Camden and Islington councils on residential and nursing care supply, commissioning and quality assurance. 4. Ongoing work to monitor the sustainability of the sector and explore best use of council resources to support this (including the awarding of inflationary uplifts) 5. Specific support offer in place to support providers with Covid-19, including additional Covid-19 funding to support care 	16	Treat
STR003	Relationship with healthcare providers and partner organisations	Ineffective relationships with healthcare providers and partner organisations such as the NHS could lead to an inability to manage demand resulting in a failure to meet statutory duties and safeguarding of vulnerable residents.	Executive Director Adults and Health	Statutory Duty	<ol style="list-style-type: none"> 1. Joint planning and co-ordination work takes place through the Joint Health and Wellbeing Strategy and other Health and Wellbeing Board work, and at North Central London level through the Integrated Care System. 2. At the borough level, there is close working through the integrated care partnership, the joint commissioning unit, the health and wellbeing executive group and the A&E delivery board which actively manage plans to control demand pressures in the system. 3. ASC operational managers work with the NHS on the daily basis, to manage demand and pressures. 4. Active monitoring of referral and activity data and discussing any concerns with health partners. 5. Working an integral part of the integrated discharge team and closely monitoring discharge data. 	12	Treat
STR004	Response to emergency or incident	Insufficient resilience management (e.g. Business Continuity, Emergency (BC) Planning, Health & Safety) could lead to the council being unable to respond effectively to an emergency or incident resulting in disruption to services; harm to staff and/or the public; and legal challenge.	Director of Assurance	Business Continuity	<ol style="list-style-type: none"> 1. Current Business Continuity (BC) arrangements including strategy, exercises, training and resources 2. Corporate BC Strategy and Plan in place. Maintenance of BC lead network 3. Identification of Priority1 staff 4. Corporate Health and Safety Management system in place including Health and Safety Policy, risk assessment and review, training, monitoring and reporting performance. 	12	Treat
STR005	Safety from anti-social behaviour and crime (including violence and abuse)	Anti-social behaviour and crime (including hate crime and domestic violence and abuse) could lead to unsafe environments and perceptions of safety resulting in harm to individuals, community tension and increased demand for services.	Director of Assurance	Statutory Duty	<ol style="list-style-type: none"> 1. Working with Barnet Safer Community Partnership, including to deliver the knife crime action plan 2. Working in partnership with the police, including to monitor tensions and local issues and response 3. Delivery of Violence Against Women and Girls Strategy 4. Environmental enforcement (e.g. litter and flyposting), including with Re (Regulatory Services) and Barnet Homes (e.g. noise and pests) and joint action across Estates 5. Effective use of CCTV across the borough 6. Working with the Barnet Multi Faith Forum (BMFF) and Community Together Network to increase engagement with the community 7. Delivering initiatives to encourage and celebrate cohesion such as Together we are Barnet. 	12	Treat

Strategic risks

New Risk ID	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
STR006	Strengthening Children's safeguarding	Insufficient safeguarding arrangements across the council could lead to children/young people suffering significant harm resulting in serious consequences to the child/young person and the council failing to meet its statutory duties.	Executive Director Children's Services	Statutory Duty	<ol style="list-style-type: none"> 1. Delivery of robust delivery plan to take recommendations forward. 2. Monitoring of impact of delivery plan on outputs and outcomes for children, young people and families, and taking action if outcomes don't improve as expected. 3. Refresh of the Barnet Multiagency Safeguarding Arrangements (MASA) membership and work programme. 4. Leadership from the Chief Executive, Borough Commander and Lead Officer in the CCG to drive forward action plan, and galvanise resources from across the council and partners to support further improvement (including support services). 5. Strong communication/engagement plan at all levels of the partnership and organisation, to keep the focus, energy and momentum at all levels. 	12	Tolerate
STR007	Neglecting corporate parenting duty	The council and its partners neglecting to fulfil their duty as Corporate Parents could lead to poorer outcomes for children in care and care leavers across key areas including education, health and placements resulting in an increased gap between children in care/care leavers and their peers in the shorter term and poorer outcomes in the longer term.	Executive Director Children's Services	Statutory Duty	<ol style="list-style-type: none"> 1. A joint motion by councillors to the Full Council in November 2015 resulted in the Barnet's Pledge for Children in Care and Care Leavers. The Children in Care Council has been refreshed and the advocacy service is active across Family Services. A Children's Services Improvement Action Plan is being implemented. The Virtual School has invested in a strong structure and resources are targeted to improve outcomes, through the Personal Education Plan (PEP) process. 2. The 'Onwards and Upwards' care-leaving service is located in a town centre, where care leavers can access support and a broad range of multi-agency services. Strategic links have been developed with key partners. 3. A multi-agency forum, Corporate Parenting Officers Group, has been established to track and monitor planning for children in care and care leavers. 4. Members at Full Council agreed new arrangements for the Corporate Parenting Advisory Group at its meeting on 6 March 2018. 	9	Treat
STR008	Environmental sustainability	Climate change could lead to negative long-term consequences to the local environment (such as flooding) resulting in statutory environmental duties and targets not being met, financial consequences and not protecting the environment for future generations.	Executive Director Environment	Statutory Duty	<ol style="list-style-type: none"> 1. Rollout of energy reduction initiatives 2. Delivery of annual air quality action plan 3. Rollout of electric vehicle charging points 4. Delivery of the long term transport strategy 5. Procurement of ULEZ compliant vehicles for Streetscene fleet 6. Flood prevention e.g. investment in Silk Stream 	16	Treat
STR009	Unmet customer expectations	Lack of joined up of systems and process across the council and strategic partners, skilled staff or training could lead to customer expectations not being met resulting in a poor customer experience or quality of service.	Deputy Chief Executive	Finance	<ol style="list-style-type: none"> 1. Demand reduction initiatives with high volume services and CSG agreed with timelines for delivery 2. Customer transformation programme delivering a range of online improvements which should limit the need for customers to call us 3. Safeguards in place to protect service areas that are used by the most vulnerable residents and those that cannot get online 4. Monthly web performance group meetings are held 5. Accessibility reports are run to address shortcomings in accessing content for customers with accessibility needs. 6. Customer Transfer Programme Business (CTP) case in place 	12	Treat
STR010	Market performance and economic downturn	Adverse market performance or an economic downturn could lead to impacts on the pace of development, construction and material costs, supply chain issues, increased business failure, adverse impacts to town centres and increased local unemployment resulting in financial pressure on residents; increased demand for council services such as temporary accommodation and the long-term economic and societal health of the borough.	Deputy Chief Executive	Finance	<ol style="list-style-type: none"> 1. Revise MTFS Growth Modelling to reflect income reduction scenarios for the Council. 2. Appropriate governance in place - Steering Groups in place to discuss the impact of slow growth on the expected income for the Council 3. Continued engagement with developers on regeneration estates (e.g. Argent Related NHG, Countryside Properties, MHT) 4. Production of robust, high quality business cases including sensitivity testing 5. Effective procurement processes and choice of contract type 	20	Treat
STR011	Reduction in capacity of VCS	Funding and sustainability challenges facing the VCS could lead to a reduction in capacity and growth of preventative services, resulting in difficulties accessing services and demand for more complex support, especially for residents in hardship.	Deputy Chief Executive	Business Continuity	<ol style="list-style-type: none"> 1. Increased funding to a new enhanced Barnet Together Voluntary Community Sector (VCS) infrastructure alliance to enable greater support for frontline VCS organisations. 2. Ongoing Barnet Partnership Board meetings 3. Continue to work with all Prevention providers 4. The strengths-based model for Adult Social Care orientates professionals towards prevention and early intervention for both carers and individuals, as well as integrating community and peer groups into the model 	12	Tolerate

Strategic risks

New Risk ID	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
STR012	Delivering the Barnet Plan	A lack of focus on strategic priorities, including with partners, could limit the council's ability to deliver the Barnet Plan resulting in lost opportunities, poorer outcomes for residents and businesses, increased cost of service delivery and a lack of trust from residents in the council's ability to deliver on its promises.	Deputy Chief Executive	Staffing & Culture	<ol style="list-style-type: none"> 1. Barnet Plan approved by Council and Delivery and Outcomes Framework monitored by P&R Committee 2. Statutory partnership arrangements include Safer Communities Partnership Board, Children's Safeguarding Board and Health and Wellbeing Board 3. Barnet Partnership Board held every 8 weeks. This has agreed set of working principles, as well as a forward plan. Each meeting investigates a key topic from the Barnet Plan, looking at best practice and collaborative opportunities 4. Community Innovation Fund is operational and Community Participation Strategy approved by CLL Committee 5. New approach and funding agreed for strategic VCS relationship 6. Implementing new approach to strategy support for CMT Barnet Plan theme leads. 	9	Treat
STR013	Cyber security	A cyber attack could lead to the council being unable to operate resulting in widescale disruption and financial cost.	Deputy Chief Executive	Business Continuity	<ol style="list-style-type: none"> 1. Monthly contract management meetings in place to manage the contract and relationship with CSG 2. Monthly Partnership Operations Board for escalation of any issues identified 3. Joint risk being managed by CSG - IT with controls/mitigations in place. 	15	Treat
STR014	Building safety	Lack of a robust process to quality assure building contractors could lead to a breach of statutory compliance, health safety issues resulting in reputational damage to the council, risk of harm or death, delays to delivery of outcomes and financial implications.	Deputy Chief Executive	Health and Safety	<ol style="list-style-type: none"> 1. Health and Safety/quality prioritised as part of scoring during procurement/tender processes. Includes additional background checks, previous performance, exchange of risk information and consideration of proposals to manage risk where necessary. 2. Health and Safety/quality forms a key element of the Council's project delivery gateway process, from initiation all the way through to delivery and handover. 3. Additional assurance sought through Council's SHAW team and where necessary independent assurance through the technical team 4. During construction process on larger schemes the technical team will include an NEC Supervisor to ensure H&S is being managed appropriately on site and reported correctly. 5. On smaller schemes CDM and method statements are requested prior to the start of works. 	8	Treat
STR015	Pandemic type disease outbreak	Another wave of Covid-19 infections or the declaration of another pandemic (such as influenza) could lead to severe resource and capacity issues for the council and partner agencies resulting in an impact on service delivery and the health and wellbeing of residents.	Chief Executive	Statutory Duty	<ol style="list-style-type: none"> 1. Ensure all service areas have a robust response system in place and regularly updated 2. Performing pandemic preparedness exercise across the council and its partners 3. Providing PH leadership and professional advice for the council's pandemic response. 	16	Treat
STR016	Staff wellbeing and mental health	The restrictive measures (such as social distancing, self-isolation and remote working) and socio-economic effects of the Covid-19 pandemic could lead to a rise in prevalence of mental health disorders resulting in decreased staff wellbeing and satisfaction, sickness absence and demand for mental health services.	Chief Executive	Staffing & Culture	<p><u>Prevention</u></p> <ol style="list-style-type: none"> 1.Regular Information and guidance to staff on working practices such as regular breaks, regular contact and communication, physical exercise, via internal comms and through wellbeing hub 2. Employee Assistance Programme (EAP) provides advice and guidance on healthy lifestyles including mental health 3. Wellbeing and mental health training for staff and managers via Organisational Development team <p><u>Intervention</u></p> <ol style="list-style-type: none"> 4. EAP provides confidential support and counselling for staff 5. Able Futures is a government scheme providing support on mental health 6. Mental Health First Aiders provide support to staff and signposting to support 	9	Treat
STR017	Revenue overspend	Central government funding for the council being adversely affected by changes in government policy or budget pressures being higher than anticipated could lead to non-achievement of budget targets and an overspend on the revenue budget resulting in an impact on service provision and / or quality and financial consequences for the council.	Director of Resources	Finance	<ol style="list-style-type: none"> 1. Monthly budget monitoring. Covid-19 has led to a wider review than usual of the financial position as we seek to ensure that finances are stable, and any threats to that are identified early 2. Budget setting process validating savings 3. Engaging with colleagues across London and nationally, sectoral experts and keeping informed from media 	12	Treat

Strategic risks

New Risk ID	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
STR018	Funding uncertainty due to reduction in local taxation income	Residents experiencing financial hardship could lead to financial pressures due to a large proportion of council funding coming from council tax and business rates income resulting in a reduction in service quality, non-delivery of the MTFs and use of reserves.	Director of Resources	Finance	<ol style="list-style-type: none"> 1. Strategically move the funding base of the council from being supported by Government Grants to the more stable base of Council Tax income 2. Analysis of monthly collection performance; analysis of Housing Benefit and Council Tax Support awards and claims to provide early warning signs of pressures 3. Maintaining a specified level of balance within the council's resilience reserve in addition to appropriate contingency balances to mitigate any in year pressures; 4. Undertake forward planning, regularly updating budget assumptions and monitoring the Government's fiscal announcements. However, also maintain flexibility within existing plans to stem expenditure in non-frontline services whilst long term plans are being put into place; maintain good contacts with Government to remain as informed as possible. 5. Investment being made with local businesses and working with the community to raise awareness of and increase support available 	12	Treat
STR019	Internal controls	Ineffective financial management and control could lead to the council not ensuring appropriate administration of public funds resulting in possible financial losses.	Director of Resources	Finance	<ol style="list-style-type: none"> 1. Challenge to financial forecasts occurs on a regular basis by Finance Business Partners 2. Regular, in depth reporting is considered by Council Management Team, Financial Performance & Contracts Committee and Policy & Resources Committee. 3. Mitigating actions to contain overspends are identified and implemented 4. Achievement of savings tracked and alternative actions identified where not achievable 5. Budget holder training is available and a refresh will be rolled out during the year. 6. Additional internal controls have been implemented and recent audit report found increased assurance around internal audit recommendations 7. A contingency budget is held centrally for any unmanageable, unforeseen pressures. 	9	Treat
STR020	New burdens	New burdens, additional demand and/or inadequate funding for additional services could lead to additional and unforecasted budget pressures, resulting in the need to increase or divert resource, reduction in service quality, ability to deliver key services effectively and / or having to use reserves.	Director of Resources	Finance	<ol style="list-style-type: none"> 1. Engaging with colleagues across London and nationally 2. Engaging with sectoral experts and keeping informed from media 3. Monthly monitoring of budgets and scrutiny of any overspend / increase in demand 	9	Treat
STR021	Increase in the North London Waste Authority (NLWA) levy	The expected replacement of the NLWA Energy from Waste (EfW) facility (expected 2026) could lead to an increase in the NLWA waste disposal/treatment levy of potentially up to £9 million per annum and any additional financial cost relating to delays in the construction of the EfW resulting in an increased financial pressure on the council.	Director of Resources	Finance	<ol style="list-style-type: none"> 1. Active engagement through officers and NLWA Members. 2. Development of long-term financial strategy. 3. Ongoing analysis of waste data flows. 	6	Tolerate
STR022	Future of Work	Failure to manage the transition to a post-Covid working environment could lead to missed opportunities for improvement to services and reduced staff engagement resulting in recruitment and retention issues and reduced staff wellbeing.	Director of Resources	Business Continuity	<ol style="list-style-type: none"> 1. Future of Work Programme 2. Managed approach to ensure a safe and productive return to the office environment where this is required 	4	Treat
STR023	Recruitment and retention	Market forces and economic and social issues (such as pandemic recovery, Brexit) could lead to recruitment and retention issues particularly in specialist areas resulting in a failure to meet statutory duties, council priorities and workforce and financial pressures.	Director of Resources	Staffing & Culture	<ol style="list-style-type: none"> 1. EDI Action plan in place 2. Future of Work Programme 3. Staff communication and engagement 	6	Treat
STR024	Dependency on staff to manage urgent issues	A lack of capacity/capability, shared skills/knowledge or succession planning in the workforce could lead to dependency on a small number of staff to deal with urgent issues resulting in pressure points across the organisation and potential service failure.	Chief Executive	Business Continuity	<ol style="list-style-type: none"> 1. Learning and development opportunities, including opportunities via Apprenticeship Levy 2. Workforce/succession planning 3. Create issues log identifying key issues and pressure points, including lead staff 4. Work with Directorates on contingency plans and workforce/succession planning. 	9	Treat

Strategic risks

New Risk ID	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
STR025	Workforce engagement	Insufficient staff engagement (lack of investment and empowerment) and inadequate succession planning could lead to problems with recruitment and staff dissatisfaction, skilled staff leaving and high vacancy rates resulting in failure to meet statutory duties or council priorities; and workforce and financial pressures.	Chief Executive	Staffing & Culture	<ol style="list-style-type: none"> 1. A new recruitment system is in place to improve and streamline the recruitment process making it easier for both hiring managers and prospective candidates. 2. The council has invested in new office accommodation to provide a new, modern working environment to support flexible working 3. The council is investing in its training and development offer so that staff can continuously develop within their profession, including accessing opportunities presented by the Apprenticeship Levy. 4. Continued roll out of the healthy workplace charter action plan with a rolling monthly programme of healthy initiatives for staff. 5. Develop and monitor HR improvement plan. 	8	Tolerate
STR026	Supply chain uncertainty	Issues in the supply chain arising from events beyond our control (e.g. Brexit, another pandemic, etc) could lead to delays in receiving procured goods and services, tariffs and/or workforce shortages, suppliers becoming insolvent or unable to deliver on their contractual duties resulting in an impact on service delivery and outcomes for the residents.	Director of Resources	Business Continuity	<ol style="list-style-type: none"> 1. Service areas engagement with key providers of critical services to 'stress test' business continuity plans. 	12	Treat

This page is intentionally left blank

High-level risks (Strategic)

New Risk ID	Directorate	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
STR002	Adults	Market capacity	Decreases in the capacity of the social care market (private or voluntary) due to recruitment challenges or staff leaving the sector because of mandatory vaccine requirements could impact service delivery resulting in a failure to meet statutory duties and add additional pressure on staffing and finances.	Executive Director Adults and Health	Statutory Duty	<ol style="list-style-type: none"> 1. For all contracted services due diligence is undertaken at the start of each contract to ensure quality and sustainability of providers. 2. Regular contract monitoring is undertaken with providers, with more visits to higher risk providers. There is also a clear provider failure/closure approach to manage closure of homes and safe transition of service users if required. More streamline and better focus on quality. 3. Working across North Central London to share ideas/learning on quality improvement programmes, including collaborative work with Enfield, Haringey, Camden and Islington councils on residential and nursing care supply, commissioning and quality assurance. 4. Ongoing work to monitor the sustainability of the sector and explore best use of council resources to support this (including the awarding of inflationary uplifts) 5. Specific support offer in place to support providers with Covid-19, including additional Covid-19 funding to support care 	16	Treat
STR008	Environment	Environmental sustainability	Climate change could lead to negative long-term consequences to the local environment (such as flooding) resulting in statutory environmental duties and targets not being met, financial consequences and not protecting the environment for future generations.	Executive Director Environment	Statutory Duty	<ol style="list-style-type: none"> 1. Rollout of energy reduction initiatives 2. Delivery of annual air quality action plan 3. Rollout of electric vehicle charging points 4. Delivery of the long term transport strategy 5. Procurement of ULEZ compliant vehicles for Streetscene fleet 6. Flood prevention e.g. investment in Silk Stream 	16	Treat
STR010	Growth & Corporate	Market performance and economic downturn	Adverse market performance or an economic downturn could lead to impacts on the pace of development, construction and material costs, supply chain issues, increased business failure, adverse impacts to town centres and increased local unemployment resulting in financial pressure on residents; increased demand for council services such as temporary accommodation and the long-term economic and societal health of the borough.	Deputy Chief Executive	Finance	<ol style="list-style-type: none"> 1. Revise MTFS Growth Modelling to reflect income reduction scenarios for the Council. 2. Appropriate governance in place - Steering Groups in place to discuss the impact of slow growth on the expected income for the Council 3. Continued engagement with developers on regeneration estates (e.g. Argent Related NHG, Countryside Properties, MHT) 4. Production of robust, high quality business cases including sensitivity testing 5. Effective procurement processes and choice of contract type 	20	Treat
STR013	Growth & Corporate	Cyber security	A cyber attack could lead to the council being unable to operate resulting in widescale disruption and financial cost.	Deputy Chief Executive	Business Continuity	<ol style="list-style-type: none"> 1. Monthly contract management meetings in place to manage the contract and relationship with CSG 2. Monthly Partnership Operations Board for escalation of any issues identified 3. Joint risk being managed by CSG - IT with controls/mitigations in place. 	15	Treat
STR015	Public Health	Pandemic type disease outbreak	Another wave of Covid-19 infections or the declaration of another pandemic (such as influenza) could lead to severe resource and capacity issues for the council and partner agencies resulting in an impact on service delivery and the health and wellbeing of residents.	Chief Executive	Statutory Duty	<ol style="list-style-type: none"> 1. Ensure all service areas have a robust response system in place and regularly updated 2. Performing pandemic preparedness exercise across the council and its partners 3. Providing PH leadership and professional advice for the council's pandemic response. 	16	Treat

This page is intentionally left blank

High-level risks (Service)

New Risk ID	Risk Level	Directorate	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
AD001	Retained	Adults	Increased overspend to meet statutory duties	Uncertainty about future demand for services, increasing complexity and cost of care packages, legislative changes and, specifically related to COVID, the availability of funding streams, reimbursements, on-going support and future waves could lead to a worsening budget overspend for the service resulting in insufficient resources to meet statutory obligations and a deterioration in the council's overall financial position.	Executive Director Adults and Health	Statutory Duty	<ol style="list-style-type: none"> 1. The council's budget management process (MTFS) forecasts demographic growth and pressures over a multi-year period. 2. Budget and performance monitoring and management controls are used throughout the year. 3. The MTFS to 2024 is set and adult social care will continue to undertake initiatives focused on reducing and managing future demand. 4. The council will also liaise with Health to submit COVID returns, understand when funding will cease, the transition process and any communication activities required. 	16	Treat
AD004	Retained	Adults	Failure of care provider	A care provider suddenly being unable to deliver services could lead to Health and Safety Executive (HSE) breach or harm to individuals resulting in a violation of statutory duty and financial consequences.	Assistant Director for Community and Performance	Business Continuity	<ol style="list-style-type: none"> 1. Through the Covid-19 pandemic we have continued to keep in place controls and mitigations to reduce the risk of provider failure within the borough. Actions we're taking to mitigate risk of provider failure through Covid-19 are: 2. Regular collection of information (PPE, Covid-19 cases, staffing levels, hospital admissions) to target support where it is needed most 3. Developed a new One Care Home approach, working with health colleagues to provide clinical support to care homes. 4. The service also continue to ensure all new contracted services have due diligence undertaken at the start of each contract to ensure quality and sustainability of providers. If issues are identified then there is a clear provider concerns process, to access risk to individuals and support improvement. There is also a clear provider failure/closure approach to manage closure of homes and safe transition of individuals if required. 5. Work continues to monitor the sustainability of the sector and explore best use of council resources to support this (including the awarding of inflationary uplifts). 6. The service are also reviewing business continuity plans with care homes in response to the new mandatory vaccines regulations to ensure that homes a) have plans to deal with staff shortfalls and recruit accordingly and b) assess risks to residents and ensure resident needs can be met 7. The Integrated Care Quality team has recently established a 'markets, sustainability and contracts' function to review risks of provider failure across ASC markets 8. Working across North Central London region to have a co-ordinated approach, share best practice and support care providers across the region. 	16	Treat
AD006	Retained	Adults	Surge in demand from the NHS	An unpredictable surge in demand from the NHS in situations where there is limited capacity could lead to the directorate being unable to meet this demand within the NHS's required timescales, resulting in financial consequences, operational disruption leading to decisions being made that have unintended negative consequences, potentially for individuals that have been discharged, and increased Government scrutiny.	Director of Adult Social Care	Statutory Duty	<ol style="list-style-type: none"> 1. System-wide Covid and resilience money is available on top of Better Care Fund and Improved Better Care Fund funding. These are used across a number of activities whether to create extra capacity, increase assessment capability or support new initiatives such as Discharge to Assess. 2. There are daily, weekly and monthly meetings between LBB, CCG and NHS Provider Trusts to develop/sustain effective system working across Barnet and North Central London more widely. 3. There are regular calls throughout the week which focus on management of patients who are almost ready to leave hospital. 4. There is active monitoring of referral and activity data with shared performance reports and escalation of issues with partners. 	16	Treat
AD015	Retained	Adults	Leisure management contract - service delivery	The performance of the leisure operator to deliver against contractual obligations and commitments could lead to the health and wellbeing priorities not being fulfilled resulting in possible consequences to service delivery, operations and finances.	Assistant Director Greenspaces & Leisure	Business Continuity	<ol style="list-style-type: none"> 1. The leisure contract continues to be monitored in alignment with the Performance Management Framework to ensure delivery against obligations / commitments and targets are met. 2. Performance and Commercial Meetings in place with operator. 	15	Treat
AD016	Retained	Adults	Leisure management contract - annual payment	Financial performance impacted by Covid-19 and leisure centre closures in 2020/21 could lead to the agreed contract commercial position not being achieved resulting in negative impacts to the agreed Annual Payment Profile with the operator and Medium-Term Financial Strategy (MTFS) savings targets.	Assistant Director Greenspaces & Leisure	Finance	<ol style="list-style-type: none"> 1. Performance and Commercial Meetings in place with operator which includes representation from LBB finance and a third party consultant (FMG consulting). 2. Information shared with Director of Finance and Executive Director, Adults & Health to aid decision making processes. 	15	Treat
RE004	Joint	Assurance	Unsafe/ unhealthy living accommodation in private rented sector	A backlog of cases could lead to vulnerable residents being exposed to unsafe/unhealthy living conditions resulting in statutory duties not being fulfilled.	Head of Housing & Regeneration	Statutory Duty	<ol style="list-style-type: none"> 1. Triage and prioritisation system to target highest risk cases 2. Agreed process in reporting backlogs to LBB. 3. Increase in resources has been agreed 	16	Treat
ENV013	Retained	Environment	Variations to budget for parking	Changes in car usage or behaviour change as a result of external forces (e.g. new working arrangements following the pandemic, new policies/legislation, etc) could lead to an unplanned reduction in income resulting in pressure on the general fund and the ability to fund other projects.	Assistant Director for Parking	Finance	<ol style="list-style-type: none"> 1. Budget setting/monitoring process - monthly reporting 2. Tracking income levels regularly 3. Medium term financial models to be widely shared and understood 4. Strong activity linking to all budget monitoring and close contract management. 	16	Treat

High-level risks (Service)

New Risk ID	Risk Level	Directorate	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
ENV036	Retained	Environment	Home to School transport service	Not finding a new location or not extending the lease for the PTS vehicles depot could lead to a disruption to the Home to School transport service for Special Education Need children in and out of borough resulting in increased costs and potential service disruptions.	Street Scene Director	Business Continuity	1. Depot move project are currently working on space planning exercise for Oakleigh Depot and adjacent sites. There are two other sites being considered as a back up, if there is insufficient space.	15	Treat
CSG003	Joint	Growth & Corporate	IT cyber security	A cyber attack could lead to the council being unable to operate resulting in widescale disruption and financial cost.	Head of Customer & Digital Service	Business Continuity	<ol style="list-style-type: none"> 1. There are multiple-layer fire walls to protect the environment. 2. Annual Security Health Check (PSN Standard) 3. PSN Accreditation 4. Annual review of over 100 cyber security controls, aligned with ISO 27001 <ul style="list-style-type: none"> - Quarterly scanning of externally facing websites. - Monthly scanning (Monthly) of the estate for vulnerabilities and follow up activities to remediate. - Monthly patching cycle of the server estate. - Anti-virus on the server estate. - Subscribe to National Cyber Security Centre (NCSC) early warning system and web check. - Receive weekly updates from NCSC to confirm vulnerability status. - Receive weekly and critical updates from Microsoft/ Capita. - Run books which are reviewed quarterly as how to respond to potential various cyber security threat scenarios. - Multi-factor Authentication for colleagues to access the estate. - Complex passwords. - A process to identify inactive accounts when leavers are not notified to the CSG IT – thus disabling the account. - Alerting and monitoring for suspicious e-mails. - Notification of those working abroad. - Reviewing the list of those working abroad and curtailing access for un-notified persons. - Third party access is controlled via Token access granted on a case by case basis. - End point devices have encrypted and locked down unless by exception. 	15	Treat
G&C014	Retained	Growth & Corporate	Affordability of BXC (Brent Cross West and associated Critical Infrastructure project)	Ineffective management of the Brent Cross budget or adverse macro-economic conditions could lead to major pressure within Her Majesty's Government grant funding budget resulting in increased costs to the council.	Deputy Chief Executive	Finance	<ol style="list-style-type: none"> 1. The Governance Board has oversight of the project budget, monthly Client Review meetings are in place to review this. 2. Dedicated finance resource has been recruited, providing a direct liaison between the council's finance and the project. 3 Ensuring mitigation plans are pursued to alleviate budget pressures. 	15	Treat
G&C019	Retained	Growth & Corporate	Achieving net zero	Failure to ensure growth and development in the borough contributes to the delivery of the Sustainability Strategy could lead to non-delivery of the zero carbon economy resulting in negative impacts to sustainability and environment in the borough.	Director of Growth	Statutory Duty	<ol style="list-style-type: none"> 1. Formal adoption of the Barnet Sustainability Strategy and delivering the action plan 2. Securing the resources necessary for delivering the strategy 3. Ensuring LBB meet commitment in sub-regional policies and strategies LBB have agreed to 4. Housing and regeneration projects adopting the standards in Policy SI2 of the draft London Plan 	16	Treat
G&C023	Retained	Growth & Corporate	Demands on infrastructure provision as a result of growth	Lack of identification and delivery of the infrastructure required to enable further growth in the borough could lead to ongoing growth being unsustainable resulting in disadvantages to Barnet residents and viability of the borough's housing target.	Director of Growth	Finance	<ol style="list-style-type: none"> 1. Develop and regularly update the Infrastructure Delivery Plan 2. Steering Groups in place to discuss the infrastructure needs of specific regeneration projects 3. The Council leading on assessing the impact of growth on infrastructure need 4. Infrastructure planning brought back inhouse through the RE contract review 	16	Treat
TBG001	Joint	Growth & Corporate	Increased demand for temporary accommodation	Failure to prevent households becoming homeless and a lack of suitable affordable accommodation options could lead to an increased demand for expensive temporary accommodation resulting in increased budget pressures in the General Fund.	Head of Housing & Regeneration	Finance	<ol style="list-style-type: none"> 1. Deliver Homelessness and Rough Sleeping Strategy Objectives of Increase Prevention Activity and Reducing Temporary Accommodation Use by: 2. Ongoing project to look at further ways of reducing homelessness 3. Regular performance indicators and financial monitoring 4. Horizon scanning of legislation changes and lobbying for more funding from Government 5. In house lettings agency for procurement of PRS properties 6. Improve insight and intelligence through housing Supply and demand modelling 7. Links to Housing, Homelessness and Growth Strategies outcomes 8. Increase affordable housing supply through new build and acquisitions programmes 9. Tracking ongoing impact of Homelessness Reduction Act & Covid related economic factors 10. Covid impacts mitigation plan developed and incorporated into budget reporting & setting process 	16	Treat

High-level risks (Service)

New Risk ID	Risk Level	Directorate	Risk Title	Risk Description	Risk Owner Job Title	Primary Risk Category	Controls and Mitigations in Place	Residual Risk - Total	Response Option
TBG002	Joint	Growth & Corporate	Health, safety and compliance issues	Barnet Homes' failure to achieve regulatory requirements for the housing stock could lead to health, safety and compliance issues resulting in death to residents, staff and public, legal challenges and financial costs.	Head of Housing & Regeneration	Statutory Duty	<ol style="list-style-type: none"> 1. Policies and procedures include H&S management system; training; induction for new staff; management structures for contract management 2. Supplier contracts/agreements for Temporary Accommodation providers include risk assessment 3. Violent and Abusive register & Vulnerable Tenant password scheme 4. Internal specialist HS&C function 5. Senior officer, Audit & Risk Committee, Resident Board & TBG Board oversight of HS&C 6. Comprehensive schedule of internal audit by Mazars 7. Policies & internal Exec/SMT leads for safeguarding 8. 3rd party expert advisors 9. Involvement on London Councils and MHCLG Directors Fire Safety forums 10. Approved £52m programme of fire safety works to higher risk blocks 	15	Treat

This page is intentionally left blank