

<u>MEETING</u> POLICY AND RESOURCES COMMITTEE
<u>DATE AND TIME</u> THURSDAY 1ST DECEMBER, 2016 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	BUSINESS PLANNING - MEDIUM TERM FINANCIAL STRATEGY 2017/20 AND DRAFT BUDGET FOR 2017/18 – ADDENDUM TO APPENDIX C	3 - 4

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Addendum to appendix C - Capital programme additions and changes

AGENDA ITEM 9

Replace the section of the table labelled HRA

Theme Committee	Project	2016-17 (£m's)	2017-18 (£m's)	2018-19 (£m's)	2019-20 (£m's)	Total (£m's)
HRA	• Extra Care Pipeline	6.421	8.852	8.577	0.300	24.150
	• Burnt Oak Broadway Flats		0.700	3.289	1.000	4.989
	• Upper & Lower Fosters Community Led Design	0.600	0.900			1.500
	• Development Pipeline Tranche 3	8.000				8.000

The addition is Development Pipeline Tranche 3, £8m will be funded by Right to Buy Receipts of £2.4m (30%) and £5.6m HRA (70%).

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