

APPENDIX A

Table 1 Youth Service – holiday programmes

Activity	Proposed
Taster/Entry Activity	£5/day £3/half day
Generic Activity	£10/day £6/half day
Specialised Activity	£15/day £9/half day

Table 2 Youth Service – Duke of Edinburgh

	Current	Proposed
Enrolment fees for the Bronze & Silver Awards	£20	£25
Enrolment fees for the Gold Award	£25	£32

Table 3 – Youth service – equipment

All pricing is the commercial rate, and community groups will be offered a discount of 30% off these.

Groups & Categories	Range of Prices in Groups Daily Rate inc VAT			
	From	Examples of available equipment at lower end	To	Examples of available equipment at higher end
Catering	£1.20	Electric Whisk Saucepans Table Cloths	£85.00	6' Professional Gas BBQ 3' Professional Gas BBQ 2 Ring Electric Hotplate
DofE	£4.00	Compass Survival Bag Waterproofs	£15.00	Expedition Packs (Packs 1, 2 and 3)
Gardening	£ 0.50	Watering Can Garden Sheers Pruners	£50.00	Electric & Petrol Mowers 2.0 KW Inverter Generator 6.5 KW Inverter Generator
Hair & Beauty	£10.00	Beauticians Stool	£45.00	Hydraulic Chair Massage/Beauticians Couch

				Nail Bars
Marquees & Shelters	£28.00	3m x 3m Gazebo 6m x 3m Gazebo	£63.00	4.6m x 7.6m Inflatable Marquees
Media	£8.00	19" LCD Monitor HD Camcorder	£350.00*	Film Making Kit inc. Camera Mini Crane Wally Dolly – Track System
Music	£1.50	Headphones Microphone Stands	£45.00	Portable PA Systems Electronic Keyboard
Outdoor Education	£1.20	Camping Chair Camping Gaz Cooker LCD Tent Lantern	£800.00	95' Inflatable Assault Course Inflatable Bungee Football Rotating Climbing Wall
Photography	£1.50	Selection of SD Cards Finepix Camera	£38.00	Canon EOS 550 D Digital Camera
Sport	£1.00	Sports Bibs Footballs / Rugby Balls	£90.00	Tennis Tower Table Tennis Table
Staging & Theatre	£4.00	Extension Leads with RCD XLR Leads Gaffer (Duck) Tape	£220.00	Q-Build Stage System Stage Lighting Pack

* Denotes weekly charge only.

Table 4 Library Services

	Current	Proposed	Variance	Difference
Fines for overdue books and CDs	15p / item / day	20p / item/ day	33%	5p
Self-reservation, no notification	N/A	80p		
Reservation, no notification	75p	£1	33%	25p
Reservation, postal notification	£1.35	£1 plus second class postage	11%	15p

Out of borough reservations	£1	Standard reservation fee plus £3 British Library – standard reservation fee plus £5		Various depending on type of reservation plus £3.00 / £5.00
DVD hire	£1.55	£1.60	3.3%	5p
Replacement library card	£1.85	£2	8.11%	15p
Replacement library card - concessions	50p	£1	100%	50p
PC Hire	£2.60	£2.70	3.8%	10p
concessions	£1.30	£1.35		5p
Marketplace – postcard	40p/ week	£1/ week	150%	60p
Marketplace – A5	50p/ week	£1.50/ week	200%	£1
Marketplace – A4	£1/ week	£2.50/ week	150%	£1.50
Music sets and scores	Subscription £27.50 per annum	Subscription £30.00 per annum	9%	£2.50
Playsets	Subscription £20.00 per annum	Subscription £25.00 per annum	25%	£5.00
Bookstart courses		Various as per Section 9.5.10 above		
Room Hire – Library opening hours	£5.25 / £13.50 / £28.00	£6.00 / £15.00 / £30.00	14.3% 11% 7%	£0.75 / £1.50 / £2.00
Charges Varies according to size of room				
Room hire – Library opening hours - concessions	1/3 reduction on above rates	1/3 reduction on above rates	12.5% 11% 8%	£0.50 / £1.00 / £1.50
Room Hire – Library closed – No concessions	Library closed: £24.85 / £24.85 / £43.50	Library closed: £25.50 / £25.50 / £45.00	2.6% 3.4%	£0.65 / £0.65 / £1.50
Display cabinets	£15.00 per week	£20.00 per week	33%	£5.00
Display windows				
External	£20.00 per week	£25.00 per week	25%	£5.00
Internal	£15.00 per week £10.00 / £7.00	£20.00 per week 1/2 reduction on above rates	33%	£5.00

Concessions			25% / 43%	£2.50 / £3.00
Local studies research, commercial	£30 per hour	£40 per hour	33%	£10
Scanned images, black and white	50p	75p	50%	25p
Scanned images, colour	75p	£1	33%	25p
Use of own camera to record images	£3 per day	£10 per day	260%	£7
Use of images	£20 per use, irrespective of use	Use of images - £40 per use, commercial website use publication purposes	100%	£20
Use of images	£20 per use, irrespective of use	Use of images - £60 per use, commercial hardcopy publication purposes	200%	£40
Talks	£20 per hour	£40 per hour	100%	£20