

**London Borough of Barnet
Forward Plan of Key Decisions
July 2012**

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Subject	Decision requested	Cabinet Member	Consultation	Last date for reps	Documents to be considered
Cabinet, 27 September 2012					
Parking Review	To approve changes to current car park charges and addition of new charges/vouchers	Environment			
Early Intervention and Prevention commissioned contract variations	<ul style="list-style-type: none"> • Approval to extend early intervention and prevention service contracts (1 Nov 2011 – 31 Mar 2012) for three months until 30 Jun 2012 to allow for re-commissioning and prevent a gap in services. • Approval to waive Contract Procedure Rules: <ul style="list-style-type: none"> - 5.6.2.2 to allow for additional expenditure to exceed 10% of original contract values, and; - 5.6.1.2 to allow for a second extension for two of the 21 contracts 	Education, Children and Families			
Cabinet Resources Committee, 27 September 2012					
Leisure Strategic Review	Approval of Strategic Outline Case	Customer Access and Partnerships			
Early Intervention and Prevention Strategic Review	Approval of Strategic Outline Case	Education, Children and Families			
Mental Health Day Opportunities	Approval to award the contract	Adults			
Quarter 1 Monitoring and Performance Report 2012/13	To seek the Committee's approval of the recommendations and forecast within the report and to approve virements and transfers.	Resources and Performance			

Granville Road New Housing Development	To report on the competitive dialogue process to procure a developer partner, to recommend a developer partner, to authorise Officers to enter into contract with the recommended developer for the new housing development at Granville Road.	Resources and Performance			
Older Adults Day Opportunities		Adults			
IS Contract Waivers	Agreement to waive contract procedure rules in relation to a number of IS contracts including the 2e2 managed service provider.	Resources and Performance			
Asset Management Plan	Approval of Asset Management Plan.	Resources and Performance			
Music Service	Approval to move towards a new model.	Resources and Performance			
Cabinet, 7 November 2012					
Business Planning 2013/14-2015/16	Approval of Budget Headlines	Leader / Resources and Performance			
Strategy for investment in school places	To agree strategy for investment	Education, Children and Families			
West Hendon Regeneration Scheme		Leader			

Cabinet Resources Committee, 7 November 2012

Waste and Street Scene Strategic Review	Approval of Options Appraisal and Business Case	Environment		
Corporate Procurement Forward Plan	Approval of all future procurements listed on the forward plan for 2013/14.	Resources and Performance		

Cabinet (Special Meeting) Date TBC

New Support and Customer Services Procurement	Approval of Preferred Bidder and Final Business Case	Resources and Performance		
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Cabinet, 17 December 2012

Edgware Town Centre Strategy	To approve the Strategy.	Leader		
Sustainable Design and Construction Supplementary Planning Document	Adopt Supplementary Planning Document on Sustainable Design and Construction	Planning		
Residential Design Guidance Supplementary Planning Document	Adopt Supplementary Planning Document on Residential Design Guidance	Planning		
Council Tax Support	To consider results of the consultation and to agree a new scheme for publication and implementation	Resources and Performance		
Raising the Participation Age	Preparing for Raising of the Participation Age.	Adults		

Cabinet Resources Committee, 17 December 2012

Quarter 2 Monitoring and Performance Report 2012/13	To seek the Committee's approval of the recommendations and forecast within the report and to approve virements and transfers.	Resources and Performance		
Community Safety Strategic Review	Approval of Outline Business Case, including Options Appraisal	Safety and Resident Engagement.		
Leisure Outline Strategic Review	Approval of Outline Business Case, including Options Appraisal	Customer Access and Partnerships		
Preferred proposer for new school at Mill Hill East	To agree a preferred proposer	Education, Children and Families		

Cabinet (Special Meeting) 17 January 2013

Development and Regulatory Services Procurement	Approval of Preferred Bidder and Final Business Case	Environment		
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Cabinet, 25 February 2013

Business Planning 2013/14-2015/16	Report setting out Corporate Plan, Budget, Council Tax and MTFS	Leader / Resources and Performance		
Fees and charges (Children's Service)	To agree fees and charges	Education, Children and Families		
Independent schools joining the maintained sector	To take decision on independent schools joining the maintained sector	Education, Children and Families		

Cabinet Resources Committee, 25 February 2013

Quarter 3 Monitoring and Performance Report 2012/13	To seek the Committee's approval of the recommendations and forecast within the report and to approve virements and transfers.	Resources and Performance		
Early Intervention and Prevention Strategic Review	Approval of Outline Business Case	Education, Children and Families		
Cabinet, 18 April 2013				
Children and Young People Plan	To agree Children and Young People Plan	Education, Children and Families		

Cabinet Resources Committee, 18 April 2013