## Opportunity Area

### iBCF

#### 2020/21

- **Total savings (All years):** £000

#### 2021/22

- **Total savings (All years):** £000

#### 2022/23

- **Total savings (All years):** £000

#### 2023/24

- **Total savings (All years):** £000

### Description of saving (2019/20)

1. **Opportunity **

   **Opportunity Area:**
   - **Outcome:**
   - **Proposed interventions:**
   - **Impact assessment:**
   - **Equity Impact:**
   - **Budget:**

2. **Opportunity Area:

   **Outcome:**
   - **Proposed interventions:**
   - **Impact assessment:**
   - **Equity Impact:**
   - **Budget:**

3. **Opportunity Area:

   **Outcome:**
   - **Proposed interventions:**
   - **Impact assessment:**
   - **Equity Impact:**
   - **Budget:**

4. **Opportunity Area:

   **Outcome:**
   - **Proposed interventions:**
   - **Impact assessment:**
   - **Equity Impact:**
   - **Budget:**

### Consultation (How are we consulting on this proposal)

- **Engagement with providers and individual’s carers:**
- **Engagement with individuals:**
- **Engagement with providers:**
- **Engagement with stakeholders:**

### Impact Assessment

- **Impact on service delivery:**
- **Impact on expenditure:**
- **Impact on equality:**

### Table

<table>
<thead>
<tr>
<th>Year</th>
<th>Impact on service delivery</th>
<th>Impact on expenditure</th>
<th>Impact on equality</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020/21</td>
<td></td>
<td></td>
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<tr>
<td>2021/22</td>
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<td>2022/23</td>
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<tr>
<td>2023/24</td>
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</tbody>
</table>

### Notes

- **Evidence:**
- **Methods of monitoring:**
- **Dissemination of saving:**

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**Policy / process for monitoring performance:**

- **Policy / process for dissemination:**

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**Impact on delivery:**

- **Impact on service:**

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Reducing demand, promoting independence

Total (Cheshir House) 19/20 saving is based on existing MTFS. 20/21 saving is based on extending the impact of independence focussed reviews. Step down accommodation setting to less intensive care. Increased use of assistive technology (e.g. sensors, alarms, etc.) will support individuals to remain in their independent and in their local community. Telecare can enhance safety and enable individuals to remain in their independent and in their local community. However, some may be less satisfied. Eligible needs will still be met, but some users and carers may be a positive impact for individuals. Providers will need to ensure that existing services are enhancing individuals independent lives. However, some may be less satisfied. Eligible needs will still be met, but some users and carers may be a positive impact for individuals. Providers will need to ensure that existing services are enhancing individuals independent lives. Safety and independent lives remains positive/neutral. In 2018 the EIA has showed a positive/neutral impact on service users (older adults, service users with physical disabilities, and people with learning disabilities). The EIA has been undertaken and shows potential residents are identified. The EIA has been undertaken and shows potential residents are identified. The EIA has been undertaken and shows potential residents are identified. The EIA has been undertaken and shows potential residents are identified.

More choice for older people, reduced take up of residential care

More choice for older people, reduced take up of residential care

There will be a need to secure potential residents who are identified.

Satisfaction should increase

More independence in their local community. However, some may be less satisfied. Eligible needs will still be met. However users and carers may be a positive impact for individuals.

Individual consultation and engagement with service users and carers has helped inform implementation approach. Increased use of assistive technology to support individuals to maintain mobility for longer. The benefits case will be updated once the other care.

Reduced take up of residential care

Increased use of assistive technology to support individuals to maintain mobility for longer. The benefits case will be updated once the other care.

Satisfaction should increase

Equalities analysis has been undertaken and indicates positive/neutral impact on staff and service users (older people, LD, P/D, MIBs). The EIA that has been reviewed and the impact remains positive/neutral. The EIA has been undertaken and shows potential residents are identified. The EIA has been undertaken and shows potential residents are identified. The EIA has been undertaken and shows potential residents are identified. The EIA has been undertaken and shows potential residents are identified.

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